



MCL

MAHANADI COALFIELDS LIMITED
(A Subsidiary of Coal India Limited)

About Mahanadi Coalfields Ltd.....for	: -	May' 2024
Nature of Business	: -	Coal Mining
Date of Incorporation	: -	03.04.1992
(Corporate Identity No. (CIN)	: -	U10102OR1992GOI003038
I.T. Permanent Account No.	: -	AABCM5188P
Nos. of Mines in operation (Producing)		
Opencast	: -	15
Underground	: -	03
Share capital: -		
Authorized	: -	Rs.1600.00 Crores
Paid-up (Equity)	: -	Rs. 1323.6726 Crores
Shareholding pattern	: -	(All the Shares are held by CIL & its Nominees)

Board of Directors.

(A) Functional Directors: -

Shri Uday. A. Kaole	:	CMD
Shri Keshav Rao	:	Director (Personnel)
Shri Jugal Kumar Borah	:	Director (Technical) (OP)
Shri A. K. Behura	:	Director (Finance)
Shri A.S. Bapat	:	Director (Technical) (P-P)

(B) Part-time Official Directors: -

Shri S.K. Kassi	:	Jt. Secy, MOC, Govt. of India.
Shri Mukesh Choudhary	:	Director (Marketing), CIL

(C) Part-time Non-Official/Independent Directors: -

Dr. Asha Lakra	:	Independent Director
Dr. R.K. Verma	:	Independent Director
Shri D.C. Tiwari	:	Independent Director

DISTRIBUTION

A)	The Director, Ministry of Coal, Office of the Coal Controller, Kolkata.
B)	Coal India Limited.
1)	The D (T)/ D (F)/D (P)/D (M&S), CIL, Kolkata.
	The CGM (PAD)/CGM (P&IR)/CGM (P&R)/CGM (PROD), CIL Kolkata.
	The Chief Statistical Manager, Marketing Division, Kolkata.
C)	The RD, CMPDIL, Bhubaneswar.
D)	MCLHQ, Burla: -
	The CMD, MCL
	The D (T/OP)/D (T-PP)/D (P)/D (F), MCL, HQ.
	The TS TOCMD/D (T-OP)/D (T-PP)/CVO, MCL HQ.
E)	The CGM, CIL, New Delhi.
	The GM, MCL, Bhubaneswar
F)	MCL AREA GMs: -
	JAGANNATH/BBSRI/BHARATPUR/LINGARAJ/KANIHA/HINGULA/SUBHADRA/ TALCHER/IB – VALLEY/ LAKHANPUR/ MAHALAXMI/BASUNDHARA/ORIENT, AREA.
G)	ALL HODs MCL HQ: -
	CMS/M&S/QC/SYSTEM/MM/EE/WELFARE/PERSONNEL/ADMN/PENSION/CIVIL/E&M/S&R/EXCVN/ GM(F-AUDIT)/GM(F-C&B)/GM(F-HQ)/WASHERY/PRO/COS/CP&P/L&R/CSR/TC-CMC/ IED/HRD/MTI/ENVT. /INNOVATION CELL/RLY.SIDING Deptt.
H)	UNIONS: -
1	Sri Kishore Chandra Patel, President, OCMS(INTUC), Union Office address:- PO- South Balanda, Jagannath Area, Dist- Angul-759116.
2	Sri Soubhagya Ch. Pradhan, General Secretary, OCMS(INTUC), Union Office address: AT- South Balanda, Jagannath Area Dist: Angul-795116
3	. Sri K.C.Patra, President, OCMLF(HMS), Union Office address:- A/P- Mines Rescue Station, South Balanda, Dist- Angul-759116.
4	Sri Sankar Prasad Behera, General Secretary, OCMLF(HMS), At/Po-Mines Rescue Station, South Balanda, Dist: Angul-759116
5	Sri Arun Kumar Pradhan, Pravari, ABKMS(BMS), Hingula Area.
6	Sri Sanjaya Majhi, General Secretary, TKKMS (BMS), Camp- Jumda Bhavan, Office of TKKMS (BMS), Po- South balanda, Dist- Angul-759116
7	Sri Anit Chakravorty, General Secretary, BCMWU (AITUC), branch Office- Orient Colliery, Via- Brajarajnagar, Dist- Jharsuguda-768216
8	. Sri A.P.Shukla, General Secretary , CMOAI , Lakhanpur, Through APM, Lakhanpur Area

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PRODUCTION(PROV.)

AAP Coal Target 225.0 M.Te.& OB 302.00 M.Cum.(including RH OBR)**PERFORMANCE DURING MAY'2024 (PROVISIONAL)**

During May'2024 MCL has produced 179.652 L.Te of Coal against the Target of 171.382 L.Te..

FIG.IN LAKH TE

MONTH	2024-25		2023-24
	TARGET	ACTUAL	ACTUAL
MAY'2024	171.382	179.652	161.551

MANSHIFT & OMS FOR**MAY'2024 & PROG MAY'2024**

	MONTH		PROGRESSIVE	
	TARGET	ACTUAL	TARGET	ACTUAL
<u>UNDERGROUND</u>				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	0.343	0.000	0.717
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	0.699	0.000	1.402
3. OMS	#DIV/0!	0.491	#DIV/0!	0.51
<u>OPENCAST</u>				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	179.310	0.000	339.034
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	4.863	0.000	9.474
3. OMS	#DIV/0!	36.88	#DIV/0!	35.79
<u>OVERALL</u>				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	179.653	0.000	339.751
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	5.906	0.000	11.547
3. OMS	#DIV/0!	30.416	#DIV/0!	29.42

N.B:- The above information/data (OMS) is based on supply by Dy.GM(F- C&B), MCL.

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**MONTHWISE COAL PRODUCTION (2024-2025)
(PROVISIONAL)**

FIGS IN LAKH TES

MONTH	2024-25		2023-24
	TARGET	ACTUAL	ACTUAL
APRIL	165.87	160.10	145.86
MAY	171.38	179.65	161.55
JUNE			
JULY			
AUGUST			
SEPTEMBER			
OCTOBER			
NOVEMBER			
DECEMBER			
JANUARY			
FEBRUARY			
MARCH			
TOTAL	337.25	339.751	307.408

PROJECTWISE/AREAWISE CLOSING STOCK

Figs. in L. Tes.

NAME OF AREA/ PROJECT	C L O S I N G S T O C K		
	31.05.2024	30-04-2024	31-05-2023
JAGANATH	6.691	10.022	19.533
ANANTA	12.610	15.698	17.753
BHUBANESWARI	20.768	21.098	23.523
JAGANNATH AREA	40.070	46.819	60.808
BHARATPUR	12.719	13.060	10.387
CHENDIPADA	0.000	0.000	0.000
BHARATPUR AREA	12.719	13.060	10.387
LINGARAJ OCP/AREA	5.919	6.770	7.086
KANIHA OCP/AREA	0.597	0.595	0.708
HINGULA	27.752	26.346	26.117
BALRAM	14.561	11.510	7.102
HINGULA AREA	42.312	37.856	33.218
TALCHER	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000
NANDIRA	0.239	0.265	0.149
TALCHER AREA	0.239	0.265	0.149
LAJKURA	1.468	2.183	1.969
SAMLESWARI	4.560	4.456	2.683
IB VALLEY AREA	6.027	6.639	4.652
BELPAHAR	0.000	0.000	16.538
LAKHANPUR	0.000	0.000	11.686
L-B-L (Int.)	57.767	55.685	0.000
LAKHANPUR AREA	57.767	55.685	28.224
BAS (W)/ML	4.469	4.662	0.956
SIARMAL	10.352	12.660	0.000
MAHALAXMI AREA	14.821	17.322	0.956
KULDA	9.869	8.097	3.136
GARJANBAHAL	28.706	30.534	5.361
BASUNDHARA AREA	38.575	38.630	8.497
MINE NO. 2	0.419	0.274	0.198
MINE NO. 3	0.000	0.000	0.000
MINE NO. 4	0.000	0.000	0.000
HRC	0.000	0.000	0.000
HBI	0.309	0.169	0.176
ORIENT AREA	0.728	0.443	0.374
TOTAL MCL	219.775	224.084	155.059
Washery IB /LKP Area/ MCL			
ROM	19.13	7.376	0
Washed Coal	206.33	109.177	0
Rejects	271.225	178.014	0

MAY'2024

**PRODUCTION PERFORMANCE 2024-25
(AREAWISE)**

TABLE-3

(A)- COAL

FIG. IN LAKH TES.

NAME OF AREA	TARGET MAY 2024	PRODUCTION			PROGRESSIVE			VAR. FROM TGT.	
		MAY 2024	APRIL 2024	MAY 2023	TARGET 2024-25	ACTUAL 2024-25	ACTUAL 2023-24	ABS.	%
JAGANNATH AREA	42.81	37.41	31.68	37.42	84.24	69.09	76.77	-15.14	-17.98
BHARATPUR AREA	11.43	11.26	7.69	7.49	22.49	18.95	13.82	-3.5	-15.7
LINGARAJ AREA	12.95	16.03	15.47	16.03	25.48	31.50	28.66	6.0	23.6
KANIHA	10.66	8.46	8.14	10.13	20.98	16.60	18.67	-4.4	-20.9
HINGULA AREA	16.53	16.15	13.77	18.84	32.53	29.92	33.38	-2.6	-8.0
TALCHER AREA	0.05	0.04	0.05	0.01	0.11	0.09	0.08	0.0	-10.7
IB VALLEY AREA	13.33	12.01	11.19	10.21	26.23	23.20	19.27	-3.0	-11.6
LAKHANPUR AREA	24.37	33.18	29.67	24.64	47.96	62.84	48.12	14.9	31.0
MAHALAXMI AREA	9.06	10.97	10.99	3.16	17.84	21.96	3.93	1.4	216.0
BASU. AREA	29.86	33.85	31.13	33.30	58.76	64.98	64.05	6.2	10.6
ORIENT AREA	0.32	0.30	0.32	0.33	0.65	0.62	0.65	0.0	-4.1
TOTAL MCL	171.382	179.652	160.099	161.551	337.254	339.751	307.408	2.50	0.7
	171.38	179.65	160.10	161.55	337.25	339.75	307.41	2.50	0.74
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

TABLE-4

(B)- OBR

FIG. IN LAKH CUM.

NAME OF AREA	TARGET MAY 2024	PRODUCTION			PROGRESSIVE			VAR. FROM TGT.	
		MAY 2024	APRIL 2024	MAY 2023	TARGET 2024-25	ACTUAL 2024-25	ACTUAL 2023-24	ABS.	%
JAGANNATH AREA	79.85	73.97	67.46	73.70	157.13	141.43	135.72	-15.7	-9.99
BHARATPUR AREA	12.26	13.04	12.85	12.49	24.13	25.88	21.98	1.8	7.3
LINGARAJ AREA	9.81	12.43	12.02	9.85	19.31	24.45	15.57	5.1	26.7
KANIHA	6.54	6.57	6.86	7.19	12.87	13.43	13.43	0.6	4.3
HINGULA AREA	33.52	39.43	43.08	32.14	65.96	82.51	56.23	16.6	25.1
IB VALLEY AREA	38.84	43.41	40.32	24.57	76.42	83.73	48.51	7.3	9.6
LAKHANPUR AREA	47.83	75.90	66.45	76.09	94.11	142.35	147.82	48.2	51.3
MAHALAXMI AREA	9.97	15.64	16.31	6.99	19.63	31.95	12.69	0.3	96.7
BASU. AREA	19.62	31.75	29.66	21.82	38.61	61.41	42.27	22.8	59.0
TOTAL MCL	258.247	312.131	295.015	264.835	508.164	607.146	494.202	98.98	19.5
	258.25	312.13	295.02	264.84	508.16	607.15	494.20	98.98	19.48

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MAY'2024

PRODUCTION PERFORMANCE 2024-25
(MINEWISE)

Table-1

COAL

FIG. IN LAKH TONNE

NAME OF AREA PROJECT	TARGET MAY 2024	PRODUCTION			PROGRESSIVE				
		MAY 2024	APRIL 2024	MAY 2023	TARGET 2024-25	ACTUAL 2024-25	ACTUAL 2023-24	VAR. FROM TGT.	
								ABS.	%
JAGANATH	5.71	5.43	5.98	6.24	11.24	11.40	11.72	0.2	1.4
ANANTA	15.50	19.94	18.22	14.41	30.50	38.17	27.08	7.7	25.1
BHUBANESWARI	21.60	12.04	7.48	16.77	42.49	19.52	37.97	-23.0	-54.1
JAGANATH AREA	42.81	37.41	31.68	37.42	84.24	69.09	76.77	-15.14	-17.98
BHARATPUR	11.43	11.26	7.69	7.49	22.49	18.95	13.82	-3.5	-15.7
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
BHARATPUR AREA	11.43	11.26	7.69	7.49	22.49	18.95	13.82	-3.5	-15.7
LINGARAJ	12.95	16.03	15.47	16.03	25.48	31.50	28.66	6.0	23.6
KANIHA	10.66	8.46	8.14	10.13	20.98	16.60	18.67	-4.4	-20.9
HINGULA	12.24	9.73	7.41	11.74	24.08	17.14	20.67	-6.9	-28.8
BALRAM	4.29	6.42	6.36	7.10	8.45	12.78	12.71	4.3	51.3
HINGULA AREA	16.53	16.15	13.77	18.84	32.53	29.92	33.38	-2.6	-8.0
TALCHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
NATRAJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
NANDIRA	0.05	0.04	0.05	0.01	0.11	0.09	0.08	0.0	-10.7
TALCHER AREA	0.05	0.04	0.05	0.01	0.11	0.09	0.08	-0.01	-10.71
LAJKURA	3.43	4.66	7.38	4.59	6.74	12.04	8.53	5.3	78.5
SAMLESWARI	9.90	7.35	3.81	5.62	19.49	11.16	10.73	-8.3	-42.7
IB VALLEY AREA	13.33	12.01	11.19	10.21	26.23	23.20	19.27	-3.03	-11.56
BELPAHAR	0.00	0.00	0.00	4.84	0.00	0.00	10.52	0.0	#DIV/0!
LAKHANPUR	0.00	0.00	0.00	19.80	0.00	0.00	37.61	0.0	#DIV/0!
L-B-L (Int.)	24.37	33.18	29.67	0.00	47.96	62.84	0.00	14.9	31.0
LAKHANPUR AREA	24.37	33.18	29.67	24.64	47.96	62.84	48.12	14.9	31.0
BASUNDHRA (W)	0.33	0.94	1.09	1.38	0.64	2.04	2.15	1.4	216.0
SIARMAL	8.74	10.03	9.90	1.78	17.19	19.92	1.78	2.7	15.9
MAHALAXMI AREA	9.06	10.97	10.99	3.16	17.84	21.96	3.93	4.12	23.11
KULDA	17.71	19.99	18.31	20.56	34.86	38.30	39.49	3.4	9.9
GARIJANBAHAL	12.14	13.85	12.83	12.74	23.90	26.68	24.57	2.8	11.6
BASUNDHRA AREA	29.86	33.85	31.13	33.30	58.76	64.98	64.05	6.2	10.6
MINE NO. 1 & 2	0.16	0.16	0.17	0.16	0.32	0.33	0.34	0.0	1.4
MINE NO. 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
MINE NO. 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
HRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
HBI	0.16	0.14	0.15	0.16	0.32	0.29	0.31	0.0	-9.6
ORIENT AREA	0.32	0.30	0.32	0.33	0.65	0.62	0.65	0.0	-4.1
MCL UG	0.38	0.34	0.37	0.340	0.76	0.72	0.732	0.0	-5.0
MCL OC	171.00	179.31	159.72	161.21	336.50	339.03	306.68	2.5	0.8
TOTAL MCL	171.38	179.65	160.099	161.55	337.25	339.75	307.41	2.50	0.74
Cross Check	171.38	179.65	160.10	161.55	337.25	339.75	307.41	2.50	0.74
	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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MAY'2024

**PRODUCTION PERFORMANCE 2024-25
(MINEWISE)**

Table-2

OBR

FIG. IN LAKH CUM.

NAME OF AREA/ PROJECT	TARGET	PRODUCTION			PROGRESSIVE			VAR. FROM TGT.	
	MAY	MAY	APRIL	MAY	TARGET	ACTUAL	ACTUAL	VAR. FROM TGT.	
	2024	2024	2024	2023	2024-25	2024-25	2023-24	ABS.	%
JAGANATH	6.54	6.77	5.73	6.91	12.87	12.49	12.70	-0.4	-2.9
ANANTA	22.89	27.13	27.50	32.39	45.05	54.63	58.63	9.6	21.3
BHUBANESWARI	50.42	40.08	34.23	34.39	99.21	74.31	64.39	-24.9	-25.1
JAGANATH AREA	79.85	73.97	67.46	73.70	157.13	141.43	135.72	-15.7	-10.0
BHARATPUR	12.26	13.04	12.85	12.49	24.13	25.88	21.98	1.8	7.3
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
BHARATPUR AREA	12.26	13.04	12.85	12.49	24.13	25.88	21.98	1.8	7.3
LINGARAJ OCP/AREA	9.81	12.43	12.02	9.85	19.31	24.45	15.57	5.1	26.7
KANIHA OCP/AREA	6.54	6.57	6.86	7.19	12.87	13.43	13.43	0.6	4.3
HINGULA	21.26	28.18	28.04	13.24	41.83	56.23	27.05	14.4	34.4
BALRAM	12.26	11.25	15.04	18.90	24.13	26.29	29.17	2.2	8.9
HINGULA AREA	33.52	39.43	43.08	32.14	65.96	82.51	56.23	16.6	25.1
LAJKURA	10.22	11.59	10.85	12.40	20.11	22.44	24.13	2.3	11.6
SAMLESWARI	28.62	31.82	29.47	12.17	56.31	61.29	24.38	5.0	8.8
IB VALLEY AREA	38.84	43.41	40.32	24.57	76.42	83.73	48.51	7.3	9.6
BELPAHAR	0.00	0.00	0.00	7.78	0.00	0.00	14.34	0.0	#DIV/0!
LAKHANPUR	0.00	0.00	0.00	68.31	0.00	0.00	133.48	0.0	#DIV/0!
L-B-L (Int.)	47.83	75.90	66.45	0.00	94.11	142.35	0.00	48.2	51.3
LAKHANPUR AREA	47.83	75.90	66.45	76.09	94.11	142.35	147.82	48.2	51.3
BASUNDHARA(W)/ML AREA	0.16	0.31	0.33	0.36	0.32	0.63	0.75	0.3	96.7
SIARMAL	9.81	15.34	15.99	6.62	19.31	31.32	11.94	12.0	62.2
MAHALAXMI AREA	9.97	15.64	16.31	6.99	19.63	31.95	12.69	12.3	62.8
KULDA	7.36	14.44	13.31	10.60	14.48	27.75	20.63	13.3	91.7
GARJANBAHAL	12.26	17.31	16.35	11.22	24.13	33.65	21.64	9.5	39.5
BASUNDHRA AREA	19.62	31.75	29.66	21.82	38.61	61.41	42.27	22.8	59.0
TOTAL MCL	258.247	312.131	295.015	264.835	508.164	607.146	494.202	99.0	19.5

N. B :- Last yr Excluding RH OBR

Cross Check	258.2	312.1	295.0	264.8	508.2	607.1	494.2	99.0	19.5
	0	0	0	0	0	0	0	0	0

06

CONFIRMED REPORT

PRODUCTION

AAP Coal Target :- 225.00 MT

TOTAL PRODUCTION
(Monthwise)

(C) - COAL (OVERALL)

FIG IN 000 TONNES

MONTH	2024-25				2023-24	%GROWTH OVER	2022-23
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2023-24	ACTUAL
APRIL	16586.6	16010	96.5	-576.7	14585.7	9.8	14312.1
MAY							
JUNE							
JULY							
AUGUST							
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	16587	16010	96.5	-576.7	14586	9.8	14312.1

OBR Target :- 208.00 M.Cum

(D) - OBR

FIG IN 000 CUM.

MONTH	2024-25				2023-24	%GROWTH OVER	2022-23
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2023-24	ACTUAL
APRIL	24992	29502	118.0	4510	22937	29	17212
MAY							
JUNE							
JULY							
AUGUST							
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	24992	29502	118	4510	22937	29	17212

COAL PRODUCTION PROJECTWISE

APRIL'2024

FIG IN "000" TES.

PROJECT	2024-25			VARIANCE	2023-24	%GROWTH OVER	2022-23
	TARGET	ACTUAL	% ACHVT.		ACTUAL	2023-24	ACTUAL
JAGANNATH	552.857	597.629	108.1	44.772	548.446	9.0	438.215
ANANTA	1500.000	1822.404	121.5	322.404	1267.021	43.8	1091.606
BHUBANESWARI	2089.886	747.985	35.8	-1341.901	2120.173	-64.7	2538.129
JAGANNATH AREA	4142.743	3168.018	76.5	-974.725	3935.641	-19.5	4067.950
BHARATPUR	1105.714	769.144	69.6	-336.570	632.833	21.5	861.562
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	1105.714	769.144	69.6	-336.570	632.833	21.5	861.562
LINGARAJ OCP/AREA	1253.143	1546.626	123.4	293.483	1262.635	22.5	1349.295
KANIHA OCP/AREA	1032.000	814.340	78.9	-217.660	854.287	-4.7	879.151
HINGULA	1184.176	741.148	62.6	-443.028	892.604	-17.0	640.850
BALRAM	415.424	635.687	153.0	220.263	561.524	13.2	559.018
HINGULA AREA	1599.600	1376.835	86.1	-222.765	1454.129	-5.3	1199.868
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	5.285	5.156	97.6	-0.129	6.700	-23.0	3.705
TALCHER AREA	5.285	5.156	97.6	-0.129	6.700	-23.0	3.705
LAJKURA	331.714	737.657	222.4	405.943	394.479	87.0	358.308
SAMLESWARI	958.286	380.933	39.8	-577.353	511.674	-25.6	438.074
IBV AREA	1290.000	1118.590	86.7	-171.410	906.154	23.4	796.382
BELPAHAR	0.000	0.000	#DIV/0!	0.000	567.143	-100.0	389.278
LAKHANPUR	0.000	0.000	#DIV/0!	0.000	1780.965	-100.0	1835.055
L-B-L (Int.)	2358.857	2966.745	125.8	607.888	0.000	#DIV/0!	0.000
LAKHAN. AREA	2358.857	2966.745	125.8	607.888	2348.108	26.3	2224.333
BASUNDHARA(W)	31.697	109.288	344.8	77.591	77.649	40.7	123.765
SIARMAL	845.503	989.624	117.0	144.121	0.000	#DIV/0!	0.000
ML AREA	877.200	1098.912	461.835	221.712	77.649	#DIV/0!	123.765
KULDA	1714.286	1830.700	106.8	116.414	1892.392	-3.3	1502.406
GARJANBAHAL	1175.314	1282.563	109.1	107.249	1182.739	8.4	1272.992
BASUNDHARA AREA	2889.600	3113.263	107.7	223.663	3075.131	1.2	2775.398
MINE NO. 1&2	16.233	16.900	104.1	0.667	17.575	-3.8	17.365
MINE NO.3	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	16.233	15.350	94.6	-0.883	14.900	3.0	13.350
ORIENT AREA	32.466	32.250	99.3	-0.216	32.475	-0.7	30.715
MCL UG	37.751	37.406	99.086	-0.345	39.175	-4.52	34.420
MCL OC	16548.86	15972.47	96.52	-576.38	14546.57	9.80	14277.70
TOTAL MCL	16586.608	16009.88	96.52	-576.73	14585.741	9.76	14312.12

0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
-16586.608	-16009.879	-96.523	576.729	-14585.741	-9.764	-14312.124	

COAL PRODUCTION PROJECTWISE

PROGRESSIVE APRIL'2024

FIG IN "000" TES.

PROJECT	2024-25				2023-24	%GROWTH	2022-23
						OVER	
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2023-24	ACTUAL
JAGANNATH	552.857	597.629	108.1	44.772	548.446	9.0	438.215
ANANTA	1500.000	1822.404	121.5	322.404	1267.021	43.8	1091.606
BHUBANESWARI	2089.886	747.985	35.8	-1341.901	2120.173	-64.7	2538.129
JAGANNATH AREA	4142.743	3168.018	76.5	-974.725	3935.641	-19.5	4067.950
BHARATPUR	1105.714	769.144	69.6	-336.570	632.833	21.5	861.562
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	1105.714	769.144	69.6	-336.570	632.833	21.5	861.562
LINGARAJ OCP/AREA	1253.143	1546.626	123.4	293.483	1262.635	22.5	1349.295
KANIHA OCP/AREA	1032.000	814.340	78.9	-217.660	854.287	-4.7	879.151
HINGULA	1184.176	741.148	62.6	-443.028	892.604	-17.0	640.850
BALRAM	415.424	635.687	153.0	220.263	561.524	13.2	559.018
HINGULA AREA	1599.600	1376.835	86.1	-222.765	1454.129	-5.3	1199.868
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	5.285	5.156	97.6	-0.129	6.700	-23.0	3.705
TALCHER AREA	5.285	5.156	97.6	-0.129	6.700	-23.0	3.705
LAJKURA	331.714	737.657	222.4	405.943	394.479	87.0	358.308
SAMLESWARI	958.286	380.933	39.8	-577.353	511.674	-25.6	438.074
IBV AREA	1290.000	1118.590	86.7	-171.410	906.154	23.4	796.382
BELPAHAR	0.000	0.000	#DIV/0!	0.000	567.143	-100.0	389.278
LAKHANPUR	0.000	0.000	#DIV/0!	0.000	1780.965	-100.0	1835.055
LILARI	2358.857	2966.745	125.8	607.888	0.000	#DIV/0!	0.000
LAKHAN. AREA	2358.857	2966.745	125.8	607.888	2348.108	26.3	2224.333
BASUNDHARA(W)	31.697	109.288	344.8	77.591	77.649	40.7	123.765
SIARMAL	845.503	989.624	117.0	144.121	0.000	#DIV/0!	0.000
ML AREA	877.200	1098.912	461.835	221.712	77.649	#DIV/0!	123.765
KULDA	1714.286	1830.700	106.8	116.414	1892.392	-3.3	1502.406
GARJANBAHAL	1175.314	1282.563	109.1	107.249	1182.739	8.4	1272.992
BASUNDHARA AREA	2889.600	3113.263	107.7	223.663	3075.131	1.2	2775.398
MINE NO. 1&2	16.233	16.900	104.1	0.667	17.575	-3.8	17.365
MINE NO.3	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	16.233	15.350	94.6	-0.883	14.900	3.0	13.350
ORIENT AREA	32.466	32.250	99.3	-0.216	32.475	-0.7	30.715
MCL UG	37.751	37.406	99.1	0	39.18	-4.5	34.420
MCL OC	16548.86	15972.47	96.5	-576	14546.57	9.8	14277.70
TOTAL MCL	16586.61	16009.88	96.5	-577	14585.74	9.8	14312.12

Cross Check

16586.608	16009.88	96.523	-576.730	14585.741	9.764	14312.12
0	0	0	0	0.00	0	0

OB REMOVAL PROJECTWISE

FIG IN "000" CUM

APRIL'2024

PROJECT	2024-25			VARIANCE	2023-24	%GROWTH OVER	2022-23
	TARGET	ACTUAL	% ACHVT.		ACTUAL	2023-24	ACTUAL
JAGANNATH	632.967	572.627	90.5	-60.3	578.802	-1.1	729.092
ANANTA	2215.385	2750.410	124.2	535.0	2623.601	4.8	2825.142
BHUBANESWARI	4879.121	3423.072	214.6	-1456.0	2999.560	3.8	597.639
JAGANNATH AREA	7727.473	6746.109	429.235	-981.364	6201.963	7.533	4151.873
BHARATPUR	1186.813	1284.789	108.3	98.0	948.490	35.5	763.874
CHENDIPADA	0.000	0.000	#DIV/0!	0.0	0.000	#DIV/0!	0.000
BHARATPUR AREA	1186.813	1284.789	108.3	98.0	948.490	35.5	763.874
LINGARAJ OCP/AREA	949.451	1202.390	126.6	252.9	571.354	110.4	1785.249
KANIHA OCP/AREA	632.967	685.885	108.4	52.9	624.216	9.9	558.782
HINGULA	2057.143	2804.217	136.3	747.1	1381.679	103.0	938.388
BALRAM	1186.813	1504.063	126.7	317.3	1026.919	46.5	1351.378
HINGULA AREA	3243.956	4308.280	132.8	1064.3	2408.598	78.9	2289.766
LAJKURA	989.011	1085.032	109.7	96.0	1173.563	-7.5	1072.562
SAMLESWARI	2769.231	2947.064	106.4	177.8	1220.399	141.5	739.182
IBV AREA	3758.242	4032.096	107.3	273.9	2393.962	68.4	1811.744
BELPAHAR	0.000	0.000	#DIV/0!	0.0	656.199	-100.0	530.273
LAKHANPUR	0.000	0.000	#DIV/0!	0.0	6516.939	-100.0	3033.650
L-B-L (Int.)	4628.571	6645.006	143.6	2016.4	0.000	#DIV/0!	0.000
LAKHAN. AREA	4628.571	6645.006	143.6	2016.4	7173.139	-7.4	3563.923
BASUNDHARA(W)	15.824	32.522	205.5	16.7	38.832	-16.2	4.416
SIARMAL	949.451	1598.608	168.4	649.2	531.672	200.7	0.000
MAHALAXMI AREA	965.275	1631.130	373.895	665.855	570.504	184.426	4.416
KULDA	712.088	1331.095	186.9	619.0	1002.787	32.7	1263.506
GARJANBAHAL	1186.813	1634.730	137.7	447.9	1041.694	56.9	1018.879
BASUNDHARA AREA	1898.901	2965.825	392.452	1066.924	2044.481	45.1	2282.385
TOTAL MCL	24991.649	29501.510	118.0	4509.9	22936.707	28.6	17212.011

OB REMOVAL PROJECTWISE

PROGRESSIVE APRIL'2024

FIG IN "000" CUM

PROJECT	2024-25				2023-24	%GROWTH OVER	2022-23
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2023-24	ACTUAL
JAGANNATH	632.967	572.627	90.5	-60.340	578.802	-1.1	729.092
ANANTA	2215.385	2750.410	124.2	535.025	2623.601	4.8	2825.142
BHUBANESWARI	4879.121	3423.072	214.6	-1456.049	2999.560	3.8	597.639
JAGANNATH AREA	7727.473	6746.109	429.2	-981.364	6201.963	7.533	4151.873
BHARATPUR	1186.813	1284.789	108.3	97.976	948.490	35.5	763.874
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	1186.813	1284.789	108.3	97.976	948.490	35.5	763.874
LINGARAJ OCPI/AREA	949.451	1202.390	126.6	252.939	571.354	110.4	1785.249
KANIHA OCPI/AREA	632.967	685.885	108.4	52.918	624.216	9.9	558.782
HINGULA	2057.143	2804.217	136.3	747.074	1381.679	103.0	938.388
BALRAM	1186.813	1504.063	126.7	317.250	1026.919	46.5	1351.378
HINGULA AREA	3243.956	4308.280	132.8	1064.324	2408.598	78.9	2289.767
LAJKURA	989.011	1085.032	109.7	96.021	1173.563	-7.5	1072.562
SAMLESWARI	2769.231	2947.064	106.4	177.833	1220.399	141.5	739.180
IBV AREA	3758.242	4032.096	107.3	273.854	2393.962	68.4	1811.742
BELPAHAR	0.000	0.000	#DIV/0!	0.000	656.199	-100.0	530.273
LAKHANPUR	0.000	0.000	#DIV/0!	0.000	6516.939	-100.0	3033.650
LILARI	4628.571	6645.006	143.6	2016.435	0.000	#DIV/0!	0.000
LAKHAN. AREA	4628.571	6645.006	143.6	2016.435	7173.139	-7.4	3563.923
BASUNDHARA(W)	15.824	32.522	205.5	16.698	38.832	-16.2	4.416
SIARMAL	949.451	1598.608	168.4	649.157	531.672	200.7	0.000
MAHALAXMI AREA	965.275	1631.130	373.9	665.855	570.504	184.426	4.416
KULDA	712.088	1331.095	186.9	619.007	1002.787	32.7	1263.506
GARJANBAHAL	1186.813	1634.730	137.7	447.917	1041.694	56.9	1018.879
BASUNDHARA AREA	1898.901	2965.825	392.5	1066.924	2044.481	16.5	2282.385
TOTAL MCL	24991.649	29501.510	118.0	4509.861	22936.707	28.6	17212.011

Mahanadi Coalfields Limited

COAL PRODUCTION
(Monthwise)

(A) - UNDERGROUND

FIG IN '000 TONNES

MONTH	2024-25				2023-24	%GROWTH OVER	2022-23
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2023-24	ACTUAL
APRIL	37.8	37.4	99.1	-0.3	39.2	-4.5	34.4
MAY							
JUNE							
JULY							
AUGUST							
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	37.8	37.4	99.1	-0.3	39.2	-4.5	34.4

37.8	37.4	99.1	-0.3	39.2	-4.5	34.4
0.0	0.0	0.0	0.0	0.0	0.0	0.0

(B) - OPENCAST

FIG IN '000 TONNES

MONTH	2024-25				2023-24	%GROWTH OVER	2022-23
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2023-24	ACTUAL
APRIL	16549	15972	97	-576	14546.57	9.8	14278
MAY							
JUNE							
JULY							
AUGUST							
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	16548.86	15972.47	96.52	-576.38	14546.57	9.80	14277.70

GRADE-WISE PRODUCTION

APRIL'2024

FIG IN 000 TONNES

PROJECT	GRADE-G6 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	0.000	597.629	0.000	0.000	0.000	0.000	597.629
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	1822.404	0.000	0.000	0.000	1822.404
BHUBANESWARI	0.000	0.000	0.000	0.000	0.000	0.000	747.985	0.000	0.000	0.000	747.985
JAGANNATH AREA	0.000	0.000	0.000	0.000	0.000	597.629	2570.388	0.000	0.000	0.000	3168.017
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	769.144	0.000	0.000	769.144
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	769.144	0.000	0.000	769.144
LINGARAJ	0.000	0.000	0.000	0.000	0.000	0.000	569.754	976.872	0.000	0.000	1546.626
KANIHA	0.000	0.000	0.000	0.000	0.000	0.000	814.340	0.000	0.000	0.000	814.340
HINGULA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	741.148	0.000	0.000	741.148
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	635.687	0.000	0.000	635.687
HINGULA AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1376.835	0.000	0.000	1376.835
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	5.156	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5.156
TAL. AREA	0.000	5.156	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5.156
LAJKURA	0.000	0.000	0.000	0.000	0.000	0.000	37.250	700.407	0.000	0.000	737.657
SAMLESWARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	380.933	0.000	380.933
IBV AREA	0.000	0.000	0.000	0.000	0.000	0.000	37.250	700.407	380.933	0.000	1118.590
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
L-B-L (Int.)	0.000	0.000	0.000	0.000	0.000	0.000	2427.962	0.000	0.000	538.783	2966.745
LAKHAN AREA	0.000	0.000	0.000	0.000	0.000	0.000	2427.962	0.000	0.000	538.783	2966.745
BASUNDHARA(W)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	109.288	0.000	0.000	109.288
SIARMAL	0.000	0.000	10.445	0.000	0.000	979.179	0.000	0.000	0.000	0.000	989.624
MAHALAXMI AREA	0.000	0.000	10.445	0.000	0.000	979.179	0.000	109.288	0.000	0.000	1098.912
KULDA	0.000	0.000	87.339	0.000	0.000	0.000	0.000	1743.361	0.000	0.000	1830.700
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1282.563	0.000	1282.563
BASU. AREA	0.000	0.000	87.339	0.000	0.000	0.000	0.000	1743.361	1282.563	0.000	3113.263
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	16.900	0.000	0.000	16.900
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	15.350	0.000	15.350
ORIENT AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	16.900	15.350	0.000	32.250
TOTAL MCL	0.000	5.156	97.78	0.00	0.00	1576.81	6419.69	5692.81	1678.85	538.78	16009.879

0.000

16009.879

GRADE-WISE PRODUCTION

0.00

PROGRESSIVE APRIL'2024

FIG IN 000.TONNES

PROJECT	GRADE-G6 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	0.000	597.629	0.000	0.000	0.000	0.000	597.629
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	1822.404	0.000	0.000	0.000	1822.404
JAGANNATH AREA	0.000	0.000	0.000	0.000	0.000	0.000	1822.404	0.000	0.000	0.000	1822.404
BHUBANESWARI	0.000	0.000	0.000	0.000	0.000	597.629	747.985	0.000	0.000	0.000	1345.614
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	769.144	0.000	0.000	769.144
CHENDPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	769.144	0.000	0.000	769.144
LINGARAJ	0.000	0.000	0.000	0.000	0.000	0.000	569.754	976.872	0.000	0.000	1546.626
KANIHA	0.000	0.000	0.000	0.000	0.000	0.000	814.340	0.000	0.000	0.000	814.340
HINGULA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	741.148	0.000	0.000	741.148
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	635.687	0.000	0.000	635.687
HINGULA AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1376.835	0.000	0.000	1376.835
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	5.156	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5.156
TAL. AREA	0.000	5.156	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5.156
LAJKURA	0.000	0.000	0.000	0.000	0.000	0.000	37.250	700.407	0.000	0.000	737.657
SAMLESWARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	380.933		380.933
IBV AREA	0.000	0.000	0.000	0.000	0.000	0.000	37.250	700.407	380.933	0.000	1118.590
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
L-B-L (Int.)	0.000	0.000	0.000	0.000	0.000	0.000	2427.962	0.000	0.000	538.783	2966.745
LAKHAN. AREA	0.000	0.000	0.000	0.000	0.000	0.000	2427.962	0.000	0.000	538.783	2966.745
BASUNDHARA(W)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	109.288	0.000	0.000	109.288
SIARMAL	0.000	0.000	10.445	0.000	0.000	979.179	0.000	0.000	0.000	0.000	989.6239
MAHALAXMI AREA	0.000	0.000	10.445	0.000	0.000	979.179	0.000	109.288	0.000	0.000	1098.9119
KULDA	0.000	0.000	87.339	0.000	0.000	0.000	0.000	1743.361	0.000	0.000	1830.700
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1282.563	0.000	1282.563
BASU. AREA	0.000	0.000	87.339	0.000	0.000	0.000	0.000	1743.361	1282.563	0.000	3113.263
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	16.900	0.000	0	16.900
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	15.35	0	15.350
ORIENT AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	16.900	15.350	0.000	32.250
TOTAL MCL	0.000	5.156	97.784	0.000	0.000	979.179	6419.695	5692.807	1678.846	538.783	16009.879

16009.879

GRADE-WISE CLOSING STOCK

APRIL'2024

FIG IN 000 TONNES

PROJECT	GRADE-G6 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	---	---	---	---	842.562	159.675	0.000	0.000	0.000	0.000	1002.237
ANANTA	---	---	---	---	0.000	0.002	1569.839	0.000	0.000	0.000	1569.8410
JAGANNATH AREA	---	---	---	---	842.562	159.677	1569.839	0.000	0.000	0.000	2572.078
BHUBANESWARI	---	---	---	0.000	0.000	189.004	1920.802	0.000	0.000	0.000	2109.806
BHARATPUR	---	---	---	---	0.000	0.000	1298.946	7.084	0.000	0.000	1306.030
CHENDIPADA	---	---	---	---	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	---	---	---	0.000	0.000	0.000	1298.946	7.084	0.000	0.000	1306.030
LINGARAJ OCP/AREA	0.000	0.000	0.000	0.000	0.000	0.000	121.019	555.937	0.000	0.000	676.956
KANIHA OCP/AREA	---	---	---	---	0.000	0.000	59.517	0.000	0.000	---	59.517
HINGULA	---	---	---	---	---	527.933	0.000	1419.2508	687.445	0	2634.629
BALRAM	---	---	---	---	---	0.000	0.000	1150.986	0.000	0.000	1150.986
HINGULA AREA	---	---	---	---	---	527.933	0.000	2570.236	687.445	0.000	3785.614
TALCHER	0.000	0.000	0.000	---	---	---	---	---	---	---	0.000
NATRAJ	0.000	---	---	---	---	---	---	---	---	---	---
NANDIRA	1.856	23.568	1.086	---	---	---	---	---	---	---	26.5102
TAL. AREA	1.856	23.568	1.086	---	---	---	---	---	---	---	26.510
LAJKURA	---	---	---	---	---	0.000	0.000	218.290	0.000	0.000	218.290
SAMLESWARI	---	---	---	---	---	0.000	0.000	0.000	445.645	0.000	445.645
IBV AREA	---	---	---	---	---	0.000	0.000	218.290	445.645	0.000	663.935
BELPAHAR	0.000	---	---	0.000	0.000	0.000	0.000	0	0.000	0	0.000
LAKHANPUR	---	---	---	0.000	---	0.000	0.000	0	0.000	0	0.000
L-B-L (Int.)	---	---	---	69.712	---	0.000	3154.148	0	152.4308	2192.2058	5568.497
LAKHAN AREA	0.000	---	---	69.712	0.000	0.000	3154.148	0.000	152.431	2192.206	5568.497
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	466.193	0.000	0.000	466.193
SIARMAL	---	---	122.178	0.000	0.000	1143.768	0.000	0.000	0.000	0.000	1265.946
MAHALAXMI AREA	---	---	122.178	0.000	0.000	1143.768	0.000	466.193	0.000	0.000	1732.139
KULDA	---	---	31.782	0.000	0.000	0.000	0.000	610.429	167.448	---	809.659
GARJANBAHAL	---	---	---	0.000	0.000	0.000	0.000	21.396	3031.984	0.000	3053.380
BASU. AREA	0.000	0.000	31.782	0.000	0.000	0.000	0.000	631.825	3199.432	0.000	3863.039
MINE NO.1 & 2	---	---	---	0.000	0.000	---	---	27.4014	0	---	27.401
MINE NO.3	---	---	---	0.000	0.000	---	0.000	0	0.0000	0	0.000
MINE NO.4	---	---	---	0.000	0.000	---	---	0	---	---	0.000
H.R.C.	---	---	---	0.000	0.000	---	---	0	---	---	0.000
H.B.I.	---	---	---	0.000	0.000	0.000	---	0	16.8891	---	16.889
ORIENT AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	27.401	16.889	---	44.291
TOTAL MCL	1.856	23.568	155.046	69.712	842.562	2020.382	8124.272	4476.967	4501.842	2192.206	22408.412
C/Check											
								22408.412	Washery		0.000
									ROM		7.376
									Washed Coal		109.177
									Rejects		178.014

TECHNOLOGY WISE PRODUCTION

APRIL'2024

Figs. in '000' Tes.

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	0.000	0.000	5.156	5.156	5.156	0.000	0.000	0.000
TAL. UG	0.000	0.000	0.000	0.000	5.156	5.156	5.156	0.000	0.000	0.000
MINE NO.1 & 2	0.000	16.900	16.900	0.000	0.000	0.000	16.900	0.000	0.000	0.000
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	15.350	15.350	0.000	0.000	0.000	15.350	0.000	0.000	0.000
ORIENT AREA	0.000	32.250	32.250	0.000	0.000	0.000	32.250	0.000	0.000	0.000
MCL UG	0.000	32.250	32.250	0.000	5.156	5.156	37.406	0.000	0.000	0.000
							37.406	0.000		

PROGRESSIVE APRIL'2024

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	0.000	0.000	5.156	5.156	5.156	0.000	0.000	0.000
TAL. UG	0.000	0.000	0.000	0.000	5.156	5.156	5.156	0.000	0.000	0.000
MINE NO.1 & 2	0.000	16.900	16.900	0.000	0.000	0.000	16.900	0.000	0.000	0.000
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	15.350	15.350	0.000	0.000	0.000	15.350	0.000	0.000	0.000
ORIENT AREA	0.000	32.250	32.250	0.000	0.000	0.000	32.250	0.000	0.000	0.000
MCL UG	0.000	32.250	32.250	0.000	5.156	5.156	37.406	0.000	0.000	0.000

REASONS FOR LOSS OF COAL PRODUCTION

MONTHWISE

FIGS IN TES

MONTHS	YEAR	REASONS FOR SHORTFALL							TOTAL
		POWER	MACHINE B/DOWN	SHORTFALL OF HEMM	RAIN	ACCIDENT	ABSENT- EEISM	OTHERS + L&O	
APRIL	2024-25	160	793	0	455762	0	5164	519828	981707
	2023-24	40	1400	0	436220	0	0	1092620	1530280
MAY									
JUNE									
JULY									
AUGUST									
SEPT									
OCT									
NOV									
DEC									
JAN									
FEB									
MARCH									
TOTAL MCL	2023-24	160	793	0	455762	0	5164	519828	981707
PROG	2022-23	40	1400	0	436220	0	0	1092620	1530280

MONTHWISE

1.Rehandling(Departmental & Contractual) :-

PROJECTS	HEMM	APRIL	TOTAL
JAGANNATH	Shovel	0	0
	D/Line	0	0
	Total	0	0
ANANTA	Shovel	0	0
	D/Line	0	0
	Total	0	0
BHUBANESWARI	Shovel	0	0
	D/Line	0	0
	Total	0	0
JAGANNATH AREA	Shovel	0	0
	D/Line	0	0
	Total	0	0
BHARATPUR AREA	Shovel	54.450	54.45
	D/Line	0	0
	Total	54.450	54.5
LINGARAJ	Shovel	0.0	0.0
	D/Line	0.0	0.0
	Total	0.0	0.0
HINGULA	Shovel	0.0	0.0
	D/Line	0.0	0.0
	Total	0.0	0.0
BALRAM	Shovel	152.770	152.8
	D/Line	0.0	0.0
	Total	152.770	152.8
HINGULA AREA	Shovel	152.770	152.8
	D/Line	0.0	0.0
	Total	152.770	152.8
LAJKURA	Shovel	91.625	91.6
	D/Line	0.0	0.0
	Total	91.625	91.6
SAMLESWARI	Shovel	0.0	0.0
	D/Line	0.0	0.0
	Total	0.0	0.0
IB VALLEY AREA	Shovel	91.625	91.6
	D/Line	0.0	0.0
	Total	91.625	91.6
BELPAHAR	Shovel	0.0	0.0
	D/Line	0.0	0.0
	Total	0.0	0.0
LAKHANPUR	Shovel	0.0	0.0
	D/Line	0.0	0.0
	Total	0.0	0.0
LAKHANPUR AREA	Shovel	0.0	0.0
	D/Line	0.0	0.0
	Total	0.0	0.0
BAS. (W)	Shovel	21.154	21.2
	D/Line	0.0	0.0
	Total	21.154	21.2
SIARMAL	Shovel	0.0	0.0
	D/Line	0.0	0.0
	Total	0.0	0.0
MAHALAXMI AREA	Shovel	21.154	21.2
	D/Line	0.0	0.0
	Total	21.154	21.2
KULDA	Shovel	0.0	0.0
	D/Line	0.0	0.0
	Total	0.0	0.0
GARJANBAHAL	Shovel	0.0	0.0
	D/Line	0.0	0.0
	Total	0.0	0.0
BASUNDHARA AREA	Shovel	21.154	21.2
	D/Line	0.0	0.0
	Total	21.154	21.2
TOTAL MCL Deptt.	Shovel	319.999	319.999
	D/Line	0.0	0.0
REHANDLING(Total)		319.999	319.999
Bhubaneswari OCP	Shovel	1104.091	1104.091
Lingaraj OCP		0.0	0.0
Kaniha (Cont). RH	Shovel	0.0	0.0
Bharatpur (Cont.RH)	Shovel	0.0	0.0
Hingula		454.835	454.835
Balram OCP	Shovel	0.0	0.0
Belpahar (Cont.)RH	Shovel	0.0	0.0
Bas(W/ML Area (Cont.)RH	Shovel	0.0	0.0
Kulda OCP (Cont.)RH	Shovel	0.0	0.0
TOTAL MCL Cont.RH	Shovel	1558.926	1558.926
Grand Total	Shovel	1878.925	1878.925
(Deptt +Contractal)	D/Line	0.00	0.00
OB, Rehandling	Total	1878.925	1878.925

Figs. in '000' Cum.

PROJECT/AREA	APRIL'2024								PROGRESSIVE APRIL'2024							
	DEPARTMENTAL				CONTRACTUAL				DEPARTMENTAL				CONTRACTUAL			
	SHOVEL	D/L	Dept. SM Rej	Dept. RH	CONT(OS)	SM.Reject	Cont RH	TOTAL	SHOVEL	D/L	Dept. SM Rej	Dept RH	CONT(OS)	SM.Reject	Cont RH	TOTAL
JAGANATH	135.578	0.000	0.000	0.000	437.049	0.000	0.000	572.627	135.578	0.000	0.000	0.000	437.049	0.000	0.000	572.627
ANANTA	115.387	0.000	2.321	0.000	2630.172	2.530	0.000	2750.410	115.387	0.000	2.321	0.000	2630.172	2.530	0.000	2750.410
BHUBANESWARI	0.000	0.000	0.000	0.000	2318.981	0.000	1104.091	3423.072	0.000	0.000	0.000	0.000	2318.981	0.000	1104.091	3423.072
JAGANATH AREA	250.965	0.000	2.321	0.000	5386.202	2.530	1104.091	6746.109	250.965	0.000	2.321	0.000	5386.202	2.530	1104.091	6746.109
BHARATPUR	133.085	0.000	0.000	54.450	1097.254	0.000	0.000	1284.789	133.085	0.000	0.000	54.450	1097.254	0.000	0.000	1284.789
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	133.085	0.000	0.000	54.450	1097.254	0.000	0.000	1284.789	133.085	0.000	0.000	54.450	1097.254	0.000	0.000	1284.789
LINGARAJ OCP/AREA	90.526	0.000	2.737	0.000	1107.145	1.982	0.000	1202.390	90.526	0.000	2.737	0.000	1107.145	1.982	0.000	1202.390
KANIHA OCP/AREA	0.000	0.000	0.000	0.000	685.526	0.359	0.000	685.885	0.000	0.000	0.000	0.000	685.526	0.359	0.000	685.885
HINGULA	58.190	0.000	0.259	0.000	2290.317	0.616	454.835	2804.217	58.190	0.000	0.259	0.000	2290.317	0.616	454.835	2804.217
BALRAM	0.000	0.000	0.000	152.770	1351.293	0.000	0.000	1504.063	0.000	0.000	0.000	152.770	1351.293	0.000	0.000	1504.063
HINGULA AREA	58.190	0.000	0.259	152.770	3641.610	0.616	454.835	4308.280	58.190	0.000	0.259	152.770	3641.610	0.616	454.835	4308.280
LAJKURA	29.051	0.000	0.000	91.625	962.625	1.732	0.000	1085.033	29.051	0.000	0.000	91.625	962.625	1.732	0.000	1085.033
SAMLESWARI	14.459	0.000	1.362	0.000	2931.212	0.030	0.000	2947.063	14.459	0.000	1.362	0.000	2931.212	0.030	0.000	2947.063
IBV. AREA	43.510	0.000	1.362	91.625	3893.837	1.762	0.000	4032.096	43.510	0.000	1.362	91.625	3893.837	1.762	0.000	4032.096
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
L-B-L (Int.)	198.511	0.000	36.823	0.000	6309.687	99.985	0.000	6645.006	198.511	0.000	36.823	0.000	6309.687	99.985	0.000	6645.006
LAKH. AREA	198.511	0.000	36.823	0.000	6309.687	99.985	0.000	6645.006	198.511	0.000	36.823	0.000	6309.687	99.985	0.000	6645.006
BASUNDHARA(W)	0.000	0.000	11.368	21.154	0.000	0.000	0.000	32.522	0.000	0.000	11.368	21.154	0.000	0.000	0.000	32.522
SIARMAL	0.000	0.000	0.000	0.000	1598.608	0.000	0.000	1598.608	0.000	0.000	0.000	0.000	1598.608	0.000	0.000	1598.608
MAHALAXMI AREA	0.000	0.000	11.368	21.154	1598.608	0.000	0.000	1631.130	0.000	0.000	11.368	21.154	1598.608	0.000	0.000	1631.130
KULDA	0.000	0.000	0.000	0.000	1175.097	155.997	0.000	1331.094	0.000	0.000	0.000	0.000	1175.097	155.997	0.000	1331.094
GARJANBAHAL	244.775	0.000	0.000	0.000	1301.212	88.74326	0.000	1634.730	244.775	0.000	0.000	0.000	1301.212	88.74326	0.000	1634.730
BASUNDHARA	244.775	0.000	0.000	0.000	2476.309	244.741	0.000	2965.825	244.775	0.000	0.000	0.000	2476.309	244.741	0.000	2965.825
TOTAL MCL	1019.562	0.000	54.870	319.999	26196.178	351.975	1558.926	29501.509	1019.562	0.000	54.870	319.999	26196.178	351.975	1558.926	29501.509

DEPT. & CONTRACTUAL COAL PRODUCTION :-2022-23

29501.509

29501.509

PROJECT/AREA	APRIL'2024							PROGRESSIVE APRIL'2024						
	DEPARTMENTAL		CONTRACTUAL			TOTAL		DEPARTMENTAL		CONTRACTUAL			TOTAL	
	HEMM	S/Miner	S/Miner	Conv.	Total			HEMM	S/Miner	S/Miner	Conv.	Total		
JAGANATH	0.000	0.000	597.629	0.000	597.629	597.629		0.000	0.000	597.629	0.000	597.629	597.629	
ANANTA	24.975	515.512	1280.825	1.091	1306.892	1822.404		24.975	515.512	1280.825	1.091	1306.892	1822.404	
BHUBANESWARI	0.000	0.000	747.985	0.000	747.985	747.985		0.000	0.000	747.985	0.000	747.985	747.985	
JAGANATH AREA	24.975	515.512	2626.439	1.091	2652.506	3168.018		24.975	515.512	2626.439	1.091	2652.506	3168.018	
BHARATPUR	0.000	0.000	764.621	4.523	769.144	769.144		0.000	0.000	764.621	4.523	769.144	769.144	
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.000	0.000	
BHARATPUR AREA	0.000	0.000	764.621	4.523	769.144	769.144		0.000	0.000	764.621	4.523	769.144	769.144	
LINGARAJ OC/AREA	1.918	538.339	968.821	37.548	1006.369	1546.626		1.918	538.339	968.821	37.548	1006.369	1546.626	
KANIHA OC/AREA	0.000	0.000	814.340	0.000	814.340	814.340		0.000	0.000	814.340	0.000	814.340	814.340	
HINGULA	0.000	157.380	488.652	95.116	583.768	741.148		0.000	157.380	488.652	95.116	583.768	741.148	
BALRAM	0.000	469.940	110.111	55.636	635.687	635.687		0.000	469.940	110.111	55.636	635.687	635.687	
HINGULA AREA	0.000	627.320	598.763	150.752	749.515	1376.835		0.000	627.320	598.763	150.752	749.515	1376.835	
LAJKURA	0.000	0.000	737.658	-0.011	737.657	737.657		0.000	0.000	737.658	-0.011	737.657	737.657	
SAMLESWARI	0.000	190.641	190.292	0.000	190.292	380.933		0.000	190.641	190.292	0.000	190.292	380.933	
IBV. AREA	0.000	190.641	927.960	-0.011	927.949	1118.590		0.000	190.641	927.960	-0.011	927.949	1118.590	
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.000	0.000	
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.000	0.000	
LILARI	0.000	755.237	2211.508	0.000	2211.508	2966.745		0.000	755.237	2211.508	0.000	2211.508	2966.745	
LAKH. AREA	0.000	755.237	2211.508	0.000	2211.508	2966.745		0.000	755.237	2211.508	0.000	2211.508	2966.745	
BASUNDHARA(W)	14.894	94.394	0.000	0.000	0.000	109.288		14.894	94.394	0.000	0.000	0.000	109.288	
SIARMAL	0.000	0.000	989.624	0.000	989.624	989.624		0.000	0.000	989.624	0.000	989.624	989.624	
MAHALAXMI AREA	14.894	94.394	989.624	0.000	989.624	1098.912		14.894	94.394	989.624	0.000	989.624	1098.912	
KULDA	0.000	0.000	1830.700	0.000	1830.700	1830.700		0.000	0.000	1830.700	0.000	1830.700	1830.700	
GARJANBAHAL	0.000	51.790	1230.773	0.000	1230.773	1282.563		0.000	51.790	1230.773	0.000	1230.773	1282.563	
BASUN AREA	0.000	51.790	3061.473	0.000	3061.473	3113.263		0.000	51.790	3061.473	0.000	3061.473	3113.263	
TOTAL MCL	41.787	2773.233	12963.549	193.903	13182.428	15972.472		41.787	2773.233	12963.549	193.903	13182.428	15972.472	

15972.472

15972.472

0.000

0

15972.472

DESPATCH & OFF-TAKE

AREAWISE DESPATCH / OFF-TAKE FOR THE MONTH OF APRIL 24

FOR FLOPPY REPORT

FIGS. IN '000 Tes.

AREA	DESPATCH					OFF-TAKE				
	THIS	LAST	SAME MONTH	PROGRESSIVE		THIS	LAST	SAME MONTH	PROGRESSIVE	
	MONTH	MONTH	LAST YEAR	THIS YEAR	LAST YEAR	MONTH	MONTH	LAST YEAR	THIS YEAR	LAST YEAR
ORIENT	26	30	43	26	43	26	30	43	26	43
IB-VALLEY	1228	1226	735	1228	735	1228	1226	735	1228	735
LAKHANPUR	2518	2647	2452	2518	2452	2518	2647	2452	2518	2452
Mahalaxmi Area	1222	1151	66	1222	66	1222	1151	66	1222	66
BASUNDHARA AREA	2980	3220	3282	2980	3282	2980	3220	3282	2980	3282
TALCHER	1	1	5	1	5	1	1	5	1	5
LINGARAJ	1702	1710	1333	1702	1333	1702	1710	1333	1702	1333
KANIHA	913	1122	913	913	913	913	1122	913	913	913
BHUBANESWARI AREA	1064	1494	2413	1064	2413	1064	1494	2413	1064	2413
JAGANNATH	3073	3122	2044	3073	2044	3073	3122	2044	3073	2044
BHARATPUR	1150	1275	738	1150	738	1150	1275	738	1150	738
HINGULA	1364	1663	1903	1364	1903	1364	1663	1903	1364	1903
TOTAL MCL	17242	18661	15925	17242	15925	17242	18661	15925	17242	15925

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STATE WISE DESPATCH FOR THE MONTH OF APRIL 24					
STATE	THIS	LAST	SAME MONTH	PROGRESSIVE	
	MONTH	MONTH	LAST YEAR	THIS YEAR	LAST YEAR
ANDHRA PRADESH	3359	3384	2577	3359	2577
BIHAR	478	332	67	478	67
C.G.	2028	2422	2075	2028	2075
GUJRAT	0	0	0	0	0
HARYANA	70	100	113	70	113
JHARKHAND	215	176	65	215	65
KARNATAKA	598	408	573	598	573
MAHARASTRA	1365	1033	626	1365	626
MADHYA PRADESH	85	50	108	85	108
MEGHALAYA	0	0	4	0	4
ODISHA	6131	6790	6504	6131	6504
PUNJAB	322	361	528	322	528
RAJASTHAN	202	215	30	202	30
TAMILNADU	1646	2489	1910	1646	1910
TELENGANA	64	90	43	64	43
UP	79	72	128	79	128
W. BENGAL	600	740	572	600	572
TOTAL	17242	18661	15925	17242	15925

GRADEWISE DESPATCH & OFF TAKE FOR THE MONTH OF MARCH 2024 & SAME PERIOD LAST YEAR

FOR THE YEAR 2023-24 VIS-A-VIS LAST YEAR							PROGRESSIVE				
GRADE	DESPATCH			OFFTAKE			GRADE	DESPATCH		OFF TAKE	
GCV(RANGE)	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR		THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
G6 (5501-5800)	0	0	0	0	0	0	G6 (5501-5800)	0	0	0	0
G-7(5201-5500)	1	1	0	1	1	0	G-7(5201-5500)	1	0	1	0
G-8(4901-5200)	56	1	5	56	1	5	G-8(4901-5200)	56	5	56	5
G-9(4601-4900)	12	46	41	12	46	41	G-9(4601-4900)	12	41	12	41
G-10(4301-4600)	363	505	210	363	505	210	G-10(4301-4600)	363	210	363	210
G-11(4001-4300)	2094	2004	0	2094	2004	0	G-11(4001-4300)	2094	0	2094	0
G-12(3701-4000)	7620	7010	5411	7620	7010	5411	G-12(3701-4000)	7620	5411	7620	5411
G-13(3401-3700)	4113	5472	4772	4113	5472	4772	G-13(3401-3700)	4113	4772	4113	4772
G-14(3101-3400)	2201	2764	5487	2201	2764	5487	G-14(3101-3400)	2201	5487	2201	5487
G-15(2801-3100)	524	771	0	524	771	0	G-15(2801-3100)	524	0	524	0
TOTAL	16984	18574	15925	16984	18574	15925	TOTAL	16984	15925	16984	15925

Note: The total despatch /offtake figure for MCL for Apr'24 is 17242 (In '000 Tes). However, total despatch/offtake figure shown above gradewise for MCL for Apr'24 is 16984 (In '000 Tes) instead of 17242 (In '000 Tes). The difference is due to the fact that 2,58,287.25 Tes of washed coal was despatch from IB valley Washery of MCL in the month of Apr'24 which do not have any grade. Similarly, The total despatch /offtake figure for MCL for Mar'24 is 18661 (In '000 Tes). However, total despatch/offtake figure shown above gradewise for MCL for Mar'24 is 18574 (In '000 Tes) instead of 18661 (In '000 Tes). The difference is due to the fact that 86,851.23 Tes of washed coal was despatch from IB valley Washery of MCL in the month of Mar'24 which do not have any grade

QUALITY CONTROL

APR' 2024

Qty. in 000 Tes.

MAHANADI COALFIELDS LIMITED
SUPPLY OF SIZED COAL TO CONSUMERS

S1 - STATUS REPORT OF CHPs

AREA	LOCATION OF C.H.P	MODE OF DESPATCH	CAPACITY OF CHP PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH CHP	CAP. UTILISATION %
1	2	3	4	5	6	7
JAGANNATH	JAGANNATH	BELT	83.000	0.000	0.000	0.00
BHARATPUR	BHARATPUR OCP	MGR	292.000	93.809	92.100	31.54
TOTAL			375.000	93.809	92.100	24.56

S2 - STATUS REPORT OF F/Bs

AREA	LOCATION OF FB	DESPATCH POINT	CAPACITY OF FB PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH FB	CAP. UTILISATION %
1	2	3	4	5	6	7
IB VALLEY	LAJKURA	LOCM III	83.000	523.487	37.200	44.82
JAGANNATH	JAGANNATH	JAG- I, II, ROAD	167.000	991.270	24.600	14.73
	ANANTA	JAG- V, VI, ROAD	83.000	2081.981	0.000	0.00
LINGRAJ	LINGARAJ	MNKT I, II, DEULBERA, ROAD	167.000	1702.280	280.900	168.20
TOTAL F/B's			500.00	5299.018	342.700	68.54
TOTAL MCL			1041.000	5392.827	434.800	41.77

Note:- CHPs and FBs report received from E&M Dept. MCL.

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SUPPLY OF SIZED COAL

S3-REPORT
Qty. in 000 Tes.

SUPPLY OF SIZED COAL THROUGH		APR. 2024					PROG. APR. 2024				
		RAIL LINK CONSUMERS		OTHERS (ROAD, BELT, MGR)	WASHERIES	TOTAL	RAIL LINK CONSUMERS		OTHERS (ROAD, BELT, MGR)	WASHERIES	TOTAL
		POWER (IPP & CPP)	OTHERS				POWER (IPP & CPP)	OTHERS			
		1	2	3	4	5=(1+2+3+4)	6	7	8	9	10=(6+7+8+9)
CHP + BUNKER (UG)	A	0.000	0.000	121.602	0.000	121.602	0.000	0.000	121.602	0.000	121.602
FEEDER BREAKERS	B	342.700	0.000	0.000	0.000	342.700	342.700	0.000	0.000	0.000	342.700
SURFACE MINER	C	10161.838	288.695	6327.116	0.000	16777.649	10161.838	288.695	6327.116	0.000	16777.649
TOTAL SUPPLY OF SIZED COAL	D= (A+B+C)	10504.538	288.695	6448.718	0.000	17241.951	10504.538	288.695	6448.718	0.000	17241.951
TOTAL DESPATCH	E	10504.538	288.695	6448.718	0.000	17241.951	10504.538	288.695	6448.718	0.000	17241.951
% AGE OF SUPPLY OF SIZED COAL	F=(D/E)X 100	100.00	100.00	100.00	0.00	100.00	100.00	100.00	100.00	0.00	100.00

Note:- Dispatch report received from M&S Dept. MCL.

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DESPATCH OF COAL AFTER SIZING**MONTH APR. 2024**

Qty. in 000'Tes.

S4 REPORT

DESP. QUANTITY (MODE WISE)		SUPPLY OF COAL TO POWER SECTOR [PP & CPP]				SUPPLY OF COAL TO THE OTHER CONSUMERS					GRAND TOTAL
		THROUGH CHP/ FB	THROUGH SURFACE MINER	TOTAL SIZED COAL	WITHOUT SIZING	CHP/ FB THROUGH CHP/FB	THROUGH SURFACE MINER	TOTAL SIZED COAL	WITHOUT SIZING	BUNKER (UG)	
		1	2	3=(1+2)	4	5	6	7=(5+6)	8	9	
RAIL	A	342.700	10161.838	10504.538	0.000	0.000	288.695	288.695	0.000	0.000	10793.233
OTHER MODES (ROAD+BELT+MGR)	B	93.809	4250.746	4344.555	0.000	0.000	2076.370	2076.370	0.000	27.793	6448.718
TOTAL	C=(A+B)	436.509	14412.584	14849.093	0.000	0.000	2365.065	2365.065	0.000	27.793	17241.951
TOTAL DESPATCH	D	436.509	14412.584	14849.093	0.000	0.000	2365.065	2365.065	0.000	27.793	17241.951
% AGE OF SIZING	E=(C/D)X 100	100.00	100.00	100.00	0.00	0.00	100.00	100.00	0.00	100.00	100.00

Note:- Dispatch report received from M&S Dept. MCL.

MONTHLY DIGEST FOR THE MONTH OF APRIL 2024

HIGHLIGHTS OF QUALITY PERFORMANCE:

COMPLAINTS :- ONE

NUMBER OF COMPLAINTS IN AREAS :-Jagannath, Bharatpur Areas

COMPLAINANT NAME	NATURE OF COMPLAINT	ACTION TAKEN
PARADIP PORT TRUST	Oversized	In view of increase in oversized cases in the rakes dispatched to Paradip Port from different sidings of Talcher Coal Fields , Area GMs were advised to personally look into the issue and take suitable precaution to prevent recurrence of receipt of oversized coal at Mechanized coal Handling Plant (MCHP) of PPA,/ consumers.

SUMMARY OF COMPLAINTS RECEIVED DURING THE MONTH VIS-À-VIS LAST MONTH

MONTH	POWER		POWER (CPP)		OTHERS		TOTAL	
	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END
April 2024	0	0	0	0	0	1	0	1
March 2024	0	1	0	0	0	0	0	1

DISPOSAL OF COMPLAINTS/ ACTION TAKEN

MONTH	POWER		POWER (CPP)		OTHERS		TOTAL	
	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END
April 2024	0	0	0	0	0	1	0	1
March 2024	0	1	0	0	0	0	0	1

INSPECTION DURING THE MONTH :-April 2024

Samples were collected at the following projects/ Sidings of MCL during April'24:

Spur-I & II, Jagannath Area

Spur-III & IV, Jagannath Area

MGR Siding, Lingaraj Area

MGR Siding, Kaniha Area

Spur-VII, Bharatpur Area

Chharla Siding, Lakhanpur Area

BOCM- III, VI & VII Lakhanpur Area

LOCM-I, IB-Valley Area

Sardega Siding, Mahalaxmi Area

Kanika Siding, Basundhara Area

ANALYSIS OF QCI, KCS, QSS, COTECNA, IGI & JOINT SAMPLING RESULTS (Based on Sampled Quantity)

MONTH			April'24				April'23				April'22			
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMITY	ABOVE	SLIPPAGE	Quantity in 000 te	CONFORMITY	ABOVE	SLIPPAGE	Quantity in 000 te	CONFORMITY	ABOVE	SLIPPAGE
				%	%	%		%	%	%		%	%	%
JAG	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-10 G-12	3122.7	65%	8%	35%	3610.07	85%	29%	15%	3147.23	81%	41%	19%
LING	MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	1496.0	73%	4%	27%	1173.69	96%	32%	4%	1363.77	96%	61%	4%
BHA	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-13 G-12	818.6	63%	7%	37%	558.02	90%	38%	10%	489.68	93%	16%	7%
HIN	SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	836.8	75%	16%	25%	1232.75	73%	31%	27%	904.35	91%	62%	9%
KAN	KANIHA MGR, Roadsale	G-12 G-13	28.0	68%	0%	32%	530.36	97%	50%	3%	621.15	100%	100%	0%
TAL	NANDIRA UG	G-8					2090.51	82%	47%	18%				
LPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-10 G-12 G-14 G-15	1547.9	81%	15%	19%	541.53	60%	33%	40%	1887.47	70%	43%	30%
IBV	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-12 G-13 G-14	766.1	97%	7%	3%	1721.58	79%	39%	21%	795.90	97%	83%	3%
BAS	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	1731.3	81%	19%	19%	760.27	83%	30%	17%	1420.16	78%	57%	22%
MLA	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-10 G-11 G-13 G-14	967.4	91%	9%	9%	35.04	49%	7%	51%	737.02	63%	34%	37%
ORT	Orient Mine No-1&2 and HBM	G-13 G-14					1.32	60%	32%	40%				
MCL		G-10 G-11 G-12 G-13 G-14	11314.7	79%	11%	21%	12255.14	83%	35%	17%	11366.73	83%	52%	17%

NOTE: - Based on analysis results received upto 02.06.2024.

* Conformity includes same and above declared grade.

KCS has not provided complete analysis results of April'24.

ANALYSIS OF QCI RESULTS (Based on Sampled Quantity)

MONTH			April'24							April'24-April'24						
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-10 G-11 G-12	1629.38	801.22	49%	234.78	14%	593.37	36%	1629.38	801.22	49%	234.78	14%	593.37	36%
LINGARAJ	MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	538.93	388.33	72%	37.19	7%	113.41	21%	538.93	388.33	72%	37.19	7%	113.41	21%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-12	527.30	238.62	45%	55.24	10%	233.44	44%	527.30	238.62	45%	55.24	10%	233.44	44%
HINGULA	SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	506.65	218.12	43%	97.43	19%	191.10	38%	506.65	218.12	43%	97.43	19%	191.10	38%
KANIHA	KANIHA MGR, Roadsale	G-12 G-13	9.57	9.43	99%			0.14	1%	9.573	9.435	99%			0.139	1%
TALCHER	NANDIRA UG	G-7														
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-10 G-12 G-14 G-15	568.53	268.69	47%	202.4	36%	97.45	17%	568.53	268.69	47%	202.39	36%	97.45	17%
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-12 G-13 G-14	316.02	298.04	94%	7.89	2%	10.09	3%	316.02	298.04	94%	7.89	2%	10.09	3%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	888.01	388.15	44%	305.4	34%	194.48	22%	888.01	388.15	44%	305.38	34%	194.48	22%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-11 G-13 G-14	303.18	201.81	67%	59.08	19%	42.29	14%	303.18	201.81	67%	59.08	19%	42.29	14%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14														
MCL		G-10 G-11 G-12 G-13 G-14	5287.57	2812.41	53%	999.39	19%	1475.8	28%	5287.57	2812.41	53%	999.39	19%	1475.77	28%

NOTE: - Based on analysis results received upto 02.06.2024

ANALYSIS OF JOINT SAMPLING RESULTS (Based on Sampled Quantity)

MONTH			April'24							April'24-April'24						
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-10 G-11 G-12	41.4	26.8	65%	7.70	19%	6.92	17%	41.38	26.76	65%	8	19%	6.92	17%
LINGARAJ	MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13														
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-12	33.55	33.55	100%	0.00	0%	0.00	0%	33.55	33.55	100%				
HINGULA	SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	34.44	34.44	100%	0.00	0%	0.00	0%	34.44	34.44	100%				
KANIHA	KANIHA MGR, Roadsale	G-12 G-13														
TALCHER	NANDIRA UG	G-7														
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-10 G-12 G-14 G-15														
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-12 G-13 G-14	71.52	71.52	100%	0.00	0%	0.00	0%	71.52	71.52	100%				
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14														
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-11 G-13 G-14	4.41	4.41	100%	0.00	0%	0.00	0%	4.41	4.41	100%				
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14														
MCL		G-10 G-11 G-12 G-13 G-14 G-15	185.31	170.69	92%	7.70	4%	6.92	4%	185.31	170.69	92%	7.70	4%	6.92	4%

NOTE: -Joint Sampling started after CIMFR has stopped sampling i.e from 11.11.2023.

ANALYSIS OF KCS RESULTS (Based on Sampled Quantity)

MONTH			April'24							April'24-April'24						
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-10 G-11 G-12														
LINGARAJ	MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	542.9	514.0	95%	21.61	4%	7.30	1%	542.92	514.00	95%	21.61	4%	7.30	1%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-12														
HINGULA	SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14														
KANIHA	KANIHA MGR, Roadsale	G-12 G-13														
TALCHER	NANDIRA UG	G-7														
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-10 G-12 G-14 G-15														
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-12 G-13 G-14	190.12	133.98	70%	45.46	24%	10.67	6%	190.12	133.98	70%	45.46	24%	10.673	6%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	61.12	26.58	43%	14.39	24%	20.16	33%	61.12	26.58	43%	14.39	24%	20.16	33%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-11 G-13 G-14	67.52	60.06	89%			7.46	11%	67.52	60.06	89%	0.00	0%	7.457	11%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14														
MCL		G-10 G-11 G-12 G-13 G-14 G-15	861.68	734.62	85%	81.47	9%	45.59	5%	861.68	734.62	85%	81.47	9%	45.59	5%

NOTE: - Based on analysis results received upto 02.06.2024

ANALYSIS OF QSS RESULTS (Based on Sampled Quantity)

MONTH			April'24							April'24-April'24						
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-10 G-11 G-12	1167.1	724.2	62%	3.38	0.3%	439.49	38%	1167.09	724.21	62%	3.4	0.3%	439.489	38%
LINGARAJ	MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	289.9	259.6	90%	0.12	0.04%	30.12	10%	289.87	259.63	90%	0.12	0.04%	30.124	10%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-12	164.73	156.76	95%			7.96	5%	164.73	156.76	95%			7.965	5%
HINGULA	SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	142.77	130.65	92%			12.12	8%	142.77	130.65	92%			12.12	8%
KANIHA	KANIHA MGR, Roadsale	G-12 G-13	18.43	18.43	100%					18.43	18.43	100%				
TALCHER	NANDIRA UG	G-7														
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-10 G-12 G-14 G-15	831.51	692.22	83%	12.07	1%	127.23	15%	831.51	692.22	83%	12.07	1%	127.229	15%
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-12 G-13 G-14	141.48	126.59	89%			14.89	11%	141.48	126.59	89%			14.888	11%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	686.54	573.61	84%			112.93	16%	686.54	573.61	84%			112.93	16%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-11 G-13 G-14	307.98	263.33	86%			44.65	14%	307.98	263.33	86%			44.650	14%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14														
MCL		G-10 G-11 G-12 G-13 G-14 G-15	3750.39	2945.44	79%	15.57	0.4%	789.39	21%	3750.39	2945.44	79%	15.57	0.4%	789.39	21%

NOTE: - Based on analysis results received upto 02.06.2024

ANALYSIS OF COTECNA RESULTS (Based on Sampled Quantity)

MONTH			April'24							April'24-April'24						
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-10 G-11 G-12														
LINGARAJ	MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13														
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-12														
HINGULA	SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14														
KANIHA	KANIHA MGR, Roadsale	G-12 G-13														
TALCHER	NANDIRA UG	G-7														
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-10 G-12 G-14 G-15	119.76	34.70	29%	7.25	6%	77.81	65%	119.76	34.70	29%	7.25	6%	77.812	65%
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-12 G-13 G-14	15.05	15.05	100%					15.05	15.05	100%				
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	24.21	20.92	86%	1.73	7%	1.57	6%	24.21	20.92	86%	1.73	7%	1.57	6%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-11 G-13 G-14														
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14														
MCL		G-10 G-11 G-12 G-13 G-14 G-15	159.03	70.67	44%	8.97	6%	79.38	50%	159.03	70.67	44%	8.97	6%	79.38	50%

NOTE: - Based on analysis results received upto 02.06.2024

ANALYSIS OF IGI RESULTS (Based on Sampled Quantity)

MONTH			April'24							April'24-April'24						
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-10 G-11 G-12	284.8	212.4	75%	3.55	1%	68.93	24%	284.83	212.35	75%	4	1%	68.93	24%
LINGARAJ	MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	124.3	102.6	83%	7.01	6%	14.65	12%	124.30	102.64	83%	7.01	6%	14.65	12%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-12	92.98	74.48	80%			18.50	20%	92.98	74.48	80%			18.50	20%
HINGULA	SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	152.96	85.46	56%	34.01	22%	33.49	22%	152.96	85.46	56%	34.01	22%	33.49	22%
KANIHA	KANIHA MGR, Roadsale	G-12 G-13														
TALCHER	NANDIRA UG	G-7														
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-10 G-12 G-14 G-15	28.07	20.17	72%	7.91	28%	0.00	0%	28.07	20.17	72%	7.91	28%	0.000	0%
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-12 G-13 G-14	31.87	31.87	100%	0.00	0%	0.00	0%	31.87	31.87	100%	0.00	0%	0.000	0%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	71.40	54.00	76%	5.88	8%	11.52	16%	71.40	54.00	76%	5.883	8%	11.518	16%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-11 G-13 G-14	284.26	240.92	85%	26.92	9%	16.41	6%	284.26	240.92	85%	26.92	9%	16.412	6%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14														
MCL		G-10 G-11 G-12 G-13 G-14 G-15	1070.67	821.89	77%	85.29	8%	163.49	15%	1070.67	821.89	77%	85.29	8%	163.49	15%

NOTE: - Based on analysis results received upto 02.06.2024

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STATUS REPORT OF REFEREE SAMPLE (CIMFR) (2023-24)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB
April'23	582	582	164	164	746	746	746	0	JNARDDC, Nagpur
May'23	572	572	247	247	819	819	0	819	MECL, Nagpur
June'23	513	513	178	178	691	691	0	691	MECL, Nagpur
July'23	321	321	133	133	454	454	258	196	JNARDDC, Nagpur
August'23	420	420	175	175	595	595	346	249	JNARDDC, Nagpur
September'23	322	322	155	155	477	477	0	477	MECL, Nagpur
October'23	638	638	153	153	791	791	0	791	MECL, Nagpur
November'23	182	182	53	53	235	235	0	235	MECL, Nagpur
TOTAL	3550	3550	1258	1258	4808	4808	1350	3458	
%	74	74	26	26		100	28	72	ON RECEIVED BASIS

AGE WISE REFEREE PENDENCY FOR 2023-24

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
3458	3458	0	0

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STATUS REPORT OF REFEREE SAMPLE (QCI) (2023-24)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB
April'23	579	579	145	145	724	724	724	0	JNARDDC, NAGPUR
May'23	574	574	175	175	749	749	749	0	MECL, NAGPUR
June'23	584	584	236	236	820	820	820	0	IICT, HYDERABAD
July'23	442	442	197	197	639	639	639	0	JNARDDC, NAGPUR
August'23	631	631	268	268	899	899	899	0	MECL, NAGPUR
September'23	500	500	275	275	775	775	775	0	NML, JAMSHEDPUR
October'23	449	449	158	158	607	607	607	0	JNARDDC, NAGPUR
November'23	408	408	220	220	628	628		628	MECL, NAGPUR
December'23	391	391	203	203	594	594	594	0	JNARDDC, NAGPUR
January'24	448	448	313	313	761	761	761	0	IICT, HYDERABAD
February'24	493	493	290	290	783	783		783	JNARDDC, NAGPUR
March'24	693	693	245	245	938	938		938	NML, JAMSHEDPUR
TOTAL	6192	6192	2725	2725	8917	8917	6568	2349	
%	69	69	31	31		100	74	26	ON RECEIVED BASIS

STATUS REPORT OF REFEREE SAMPLE (QCI) (2024-25)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB
April'23	289	0	213	0	502	0	0	502	NOT SUBMITTED IN REFERRAL LAB BY QCI
TOTAL	289	0	213	0	502	0	0	502	
%	58	0	42	0		0	0	100	ON RECEIVED BASIS

AGE WISE REFEREE PENDENCY FOR 2023-24 & 2024-25

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
2851	628	783	1440

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STATUS REPORT OF REFEREE SAMPLE (SGS) (2023-24)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB
April'23	9	9	1	1	10	10	10	0	NML JAMESHPUR
May'23	3	3	2	2	5	5	5	0	NML JAMESHPUR
June'23	6	6	5	5	11	11	11	0	NML JAMESHPUR
July'23	13	13	3	3	16	16	16	0	NML JAMESHPUR
August'23	16	16	4	4	20	20	20	0	NML JAMESHPUR
September'23	7	7	9	9	16	16	16	0	NML JAMESHPUR
October'23	11	11	6	6	17	17	15	2	JNARDDC, NAGPUR
November'23	32	32	7	7	39	39	36	3	JNARDDC, NAGPUR
December'23	63	63	4	4	67	67	60	7	JNARDDC, NAGPUR
January'24	118	118	29	29	147	147		147	NML JAMESHPUR
February'24	129	129	22	22	151	151		151	NML JAMESHPUR
March'24	58	58	5	5	63	63		63	NML JAMESHPUR
TOTAL	465	465	97	97	562	562	189	373	
%	83	1	17	0		100	34	66	ON RECEIVED BASIS

AGE WISE REFEREE PENDENCY FOR 2023-24

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
373	5	305	63

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FINANCE

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Apr'24

	PARTICULARS	OVERALL PROD. UNITS					
		Prog. Apr'23			Prog. Apr'24		
	Total Production - Coal (L Te)	145.857			160.099		
	Departmental Prodn - Coal (L Te)	0.447			0.792		
	Hired Prodn - Coal (L Te)	1.706			1.939		
	Cont. Surface Miner - Coal (L Te)	119.916			129.635		
	Deptt. Surface Miner - Coal (L Te)	23.789			27.732		
	Total Revenue - Coal (L Te)	145.857			160.099		
	Internal Consumption (L Te)	0.000			-		
	Net Saleable Coal (L Te)	145.857			160.099		
	Departmental OBR (L Cum)	13.425			10.196		
	Contr OBR (L Cum)	179.477			261.962		
	Cont. Surface Miner - Rejects (L Cum)	2.956			3.520		
	Dept. Surface Miner - Rejects (L Cum)	0.753			0.549		
	Total Revenue OBR (L Cum)	196.610			276.226		
	Total OBR (L Cum)	196.610			276.226		
	Composite Production (L Cum)	300.794			390.582		
	Despatch (L Te)	159.259			172.419		
	Manpower (No.) (End of Month)	16,996			16,853.000		
	Manshifts - Actual (Lakh)	4.298			5.487		
	Manshifts - Adjusted (Lakh)	4.682			5.315		
	O.M.S. (Te)	31.153			30.124		
	E.M.S. (Rs)	5,892.04			5,656.28		
	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
1	Salaries & Wages	10,899.42	74.73	36.24	17,878.99	111.67	45.78
2	Normal OT	948.85	6.51	3.15	1,166.38	7.29	2.99
3	Sunday OT	1,588.48	10.89	5.28	1,368.56	8.55	3.50
4	Holiday OT	306.67	2.10	1.02	952.66	5.95	2.44
4a	Total Sunday/Holiday OT	1,895.15	12.99	6.30	2,321.22	14.50	5.94
5	Production Incentive	-33.81	-0.23	-0.11	-45.25	-0.28	-0.12
6	LTC/LLTC	77.98	0.53	0.26	118.95	0.74	0.30
7	Retirement Gratuity	115.31	0.79	0.38	278.98	1.74	0.71
8	Other Perquisites	7,982.30	54.73	26.54	9,146.66	57.13	23.42
9	Prov for PRP	192.56	1.32	0.64	102.93	0.64	0.26
10	Prov for NCWA XI	3,246.23	22.26	10.79	67.16	0.42	0.17
11	Total Salaries & Wages (1-10)	25,324.00	173.62	84.19	31,036.02	193.86	79.46
	Area Office	12,741.62	87.36	42.36	8,537.87	53.33	21.86
	HQ Expenses	5,623.88	38.56	18.70	4,869.46	30.42	12.47
	Apex Office Expenses	2,917.15	20.00	9.70	3,201.99	20.00	8.20
12	Total Administration	21,282.64	145.91	70.75	16,609.32	103.74	42.52
13	Explosives	5,054.23	34.65	16.80	6,069.97	37.91	15.54
14	Timber	-	-	-	0.35	0.00	0.00
15	POL	3,838.57	26.32	12.76	3,427.75	21.41	8.78
16	HEMM Stores	621.62	4.26	2.07	880.56	5.50	2.25
17	Other Stores	469.77	3.22	1.56	757.14	4.73	1.94
18	Total Stores (13-17)	9,984.18	68.45	33.19	11,135.77	69.56	28.51
19	Power (Incl. GT Sets)	1,223.84	8.39	4.07	1,657.99	10.36	4.24
20	Coal Trnsp: Pithead to Siding	14,277.57	97.89	47.47	10,278.80	64.20	26.32
21	Sand Transport	-	-	-	-	-	-
22	Transportation Others	-1.92	-0.01	-0.01	6.87	0.04	0.02
23	Lease Rent	-	-	-	-	-	-
24	Surface Miner - Contractual	1,541.69	10.57	5.13	2,042.67	12.76	5.23
25	Surface Miner Rejects	8.77	0.06	0.03	0.25	0.00	0.00
26	Contractual OBR	16,365.32	112.20	54.41	13,282.78	82.97	34.01
27	Other Contracts	5,427.73	37.21	18.04	4,222.37	26.37	10.81
28	Purchased Repairs	625.82	4.29	2.08	-2.90	-0.02	-0.01
29	Workshop Debit	1,292.06	8.86	4.30	431.48	2.70	1.10
30	Welfare Expenses	1,529.49	10.49	5.08	698.21	4.36	1.79
31	Other Misc. Expenses	1,769.09	12.13	5.88	114.57	0.72	0.29
32	CSR	14.59	0.10	0.05	16.45	0.10	0.04
33	Other (ECL/BCCL Revival Package)	955.56	6.55	3.18	1,034.53	6.46	2.65
34	Sub-total (11,12,18,19,20 to 33)	1,01,620.42	696.71	337.84	92,565.20	578.18	236.99

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Apr'24

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
35	V.R.S	-	-	-	-	-	-
36	Impairment of Assets	2.50	0.02	0.01	-	-	-
37	Prov-stock deterioration	-	-	-	-	-	-
38	Prov-store Obsolescence	2.77	0.02	0.01	-0.85	-0.01	-0.00
39	OBR Adjustment	-4,732.30	-32.44	-15.73	-25,066.76	-156.57	-64.18
40	Interest	1.04	0.01	0.00	0.34	0.00	0.00
41	Depreciation	4,598.85	31.53	15.29	5,194.41	32.45	13.30
42	Prov for Land Reclmn	484.55	3.32	1.61	148.92	0.93	0.38
43	Stowing Subsidy	-	-	-	-	-	-
44	Prov for Gratuity (Acturial)	-0.00	-0.00	-0.00	145.56	0.91	0.37
45	Prov for Leave Encashment (Acturial)	0.00	0.00	0.00	130.92	0.82	0.34
46	Prov for Sundry Debtors	-	-	-	-	-	-
47	Sub-total (35 to 46)	357.41	2.45	1.19	-19,447.46	-121.47	-49.79
48	Total Cost (34 + 47)	1,01,977.83	699.16	339.03	73,117.74	456.70	187.20
49	Gross Sale Value of Raw Coal	1,97,616.29	1,354.86	656.98	1,78,160.24	1,112.81	456.14
50	Accr/Decr in Stock	-7,436.28	-50.98	-24.72	-32,668.31	-204.05	-83.64
51	Sale Value of Production (49 + 50)	1,90,180.01	1,303.88	632.26	1,45,491.93	908.76	372.50
52	Evacuation Charges	9,557.59	65.53	31.77	10,810.54	67.52	27.68
53	Re-imb of Surface Trnsp Charges	17,307.39	118.66	57.54	19,042.75	118.94	48.75
54	Grade Slipage	-451.71	-3.10	-1.50	-314.71	-1.97	-0.81
55	Silo Charges	-	-	-	-	-	-
56	Addl Crushing Charges	13,858.50	95.01	46.07	14,775.28	92.29	37.83
57	Performance Incentives	-	-	-	143.24	0.89	0.37
58	Net S. Value of R. Coal (51-57)	2,30,451.78	1,579.98	766.14	1,89,949.03	1,186.45	486.32
59	Profit/Loss on Coal (58 - 48)	1,28,473.95	880.82	427.12	1,16,831.29	729.75	299.12
60	Interest on Power Bonds	-	-	-	-	-	-
61	Int on Surplus Funds	8,363.58	57.34	27.81	8,566.26	53.51	21.93
62	Int on Parking fund with CIL	106.56	0.73	0.35	97.63	0.61	0.25
63	Dividend from Mutual Fund	-	-	-	85.34	0.53	0.22
64	Interest on Tax Free Bond	190.00	1.30	0.63	230.48	1.44	0.59
65	Total Interest on Surplus Funds	8,660.14	59.37	28.79	8,979.71	56.09	22.99
66	Interest on IT Refund	-	-	-	-	-	-
67	Interest others (Gratuity, LE)	-	-	-	-	-	-
68	Others	-	-	-	-	-	-
69	Profit on sale of Purchased Coal	-	-	-	-	-	-
70	Overall Profit & Loss (59, 65 to 69)	1,37,134.09	940.19	455.91	1,25,811.00	785.83	322.11

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Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Apr'24

	PARTICULARS	OPENCAST					
		Prog. Apr'23			Prog. Apr'24		
	Total Production - Coal (L Te)	145.466			159.725		
	Departmental Prodn - Coal (L Te)	0.055			0.418		
	Hired Prodn - Coal (L Te)	1.706			1.939		
	Cont. Surface Miner - Coal (L Te)	119.916			129.635		
	Deptt. Surface Miner - Coal (L Te)	23.789			27.732		
	Total Revenue - Coal (L Te)	145.466			159.725		
	Internal Consumption (L Te)	-			-		
	Net Saleable Coal (L Te)	145.466			159.725		
	Departmental OBR (L Cum)	13.425			10.196		
	Contr OBR (L Cum)	179.477			261.962		
	Cont. Surface Miner - Rejects (L Cum)	2.956			3.520		
	Dept. Surface Miner - Rejects (L Cum)	0.753			0.549		
	Total Revenue OBR (L Cum)	196.610			276.226		
	Total OBR (L Cum)	196.610			276.226		
	Composite Production (L Cum)	300.514			390.315		
	Despatch (L Te)	158.773			172.231		
	Manpower (No.) (End of Month)	14,153			14,203		
	Manshifts - Actual (Lakh)	3.533			4.784		
	Manshifts - Adjusted (Lakh)	3.917			4.612		
	O.M.S. (Te)	37.137			34.635		
	E.M.S. (Rs)	6,234.19			5,764.43		
	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
1	Salaries & Wages	9,176.40	63.08	30.54	15,830.42	99.11	40.56
2	Normal OT	842.35	5.79	2.80	1,016.01	6.36	2.60
3	Sunday OT	1,491.94	10.26	4.96	1,288.80	8.07	3.30
4	Holiday OT	306.61	2.11	1.02	919.98	5.76	2.36
4a	Total Sunday/Holiday OT	1,798.55	12.36	5.98	2,208.78	13.83	5.66
5	Production Incentive	-33.81	-0.23	-0.11	-45.25	-0.28	-0.12
6	LTC/LLTC	68.90	0.47	0.23	94.20	0.59	0.24
7	Retirement Gratuity	115.31	0.79	0.38	278.98	1.75	0.71
8	Other Perquisites	7,182.12	49.37	23.90	8,023.80	50.24	20.56
9	Prov for PRP	172.35	1.18	0.57	102.93	0.64	0.26
10	Prov for NCWA XI	2,703.22	18.58	9.00	67.16	0.42	0.17
11	Total Salaries & Wages (1-10)	22,025.40	151.41	73.29	27,577.05	172.65	70.65
	Area Office	11,976.73	82.33	39.85	7,436.56	46.56	19.05
	HQ Expenses	5,611.04	38.57	18.67	4,858.64	30.42	12.45
	Apex Office Expenses	2,909.31	20.00	9.68	3,194.51	20.00	8.18
12	Total Administration	20,497.09	140.91	68.21	15,489.71	96.98	39.69
13	Explosives	5,028.76	34.57	16.73	6,037.49	37.80	15.47
14	Timber	-	-	-	-	-	-
15	POL	3,831.45	26.34	12.75	3,397.19	21.27	8.70
16	HEMM Stores	621.62	4.27	2.07	871.22	5.45	2.23
17	Other Stores	425.32	2.92	1.42	560.91	3.51	1.44
18	Total Stores (13-17)	9,907.15	68.11	32.97	10,866.81	68.03	27.84
19	Power (Incl. GT Sets)	951.96	6.54	3.17	1,349.59	8.45	3.46
20	Coal Trnsp: Pithead to Siding	14,277.57	98.15	47.51	10,201.01	63.87	26.14
21	Sand Transport	-	-	-	-	-	-
22	Transportation Others	-1.92	-0.01	-0.01	6.87	0.04	0.02
23	Lease Rent	-	-	-	-	-	-
24	Surface Miner - Contractual	1,541.69	10.60	5.13	2,042.67	12.79	5.23
25	Surface Miner Rejects	8.77	0.06	0.03	0.25	0.00	0.00
26	Contractual OBR	16,365.32	112.50	54.46	13,282.78	83.16	34.03
27	Other Contracts	5,431.77	37.34	18.07	4,039.85	25.29	10.35
28	Purchased Repairs	620.95	4.27	2.07	-4.70	-0.03	-0.01
29	Workshop Debit	1,292.06	8.88	4.30	431.48	2.70	1.11
30	Welfare Expenses	1,249.73	8.59	4.16	592.38	3.71	1.52
31	Other Misc. Expenses	1,820.00	12.51	6.06	35.67	0.22	0.09
32	CSR	14.59	0.10	0.05	16.45	0.10	0.04
33	Other (ECL/BCCL Revival Package)	952.64	6.55	3.17	1,033.39	6.47	2.65
34	Sub-total (11,12,18,19,20 to 33)	96,954.75	666.51	322.63	86,961.27	544.44	222.80

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Apr'24

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
35	V.R.S	-	-	-	-	-	-
36	Impairment of Assets	2.50	0.02	0.01	-	-	-
37	Prov-stock deterioration	-	-	-	-	-	-
38	Prov-store Obsolescence	2.77	0.02	0.01	-0.85	-0.01	-0.00
39	OBR Adjustment	-4,732.30	-32.53	-15.75	-25,066.76	-156.94	-64.22
40	Interest	1.04	0.01	0.00	0.34	0.00	0.00
41	Depreciation	4,530.63	31.15	15.08	4,924.22	30.83	12.62
42	Prov for Land Reclmn	484.43	3.33	1.61	148.92	0.93	0.38
43	Stowing Subsidy	-	-	-	-	-	-
44	Prov for Gratuity (Acturial)	-0.00	-0.00	-0.00	145.56	0.91	0.37
45	Prov for Leave Encashment (Acturial)	0.00	0.00	0.00	130.92	0.82	0.34
46	Prov for Sundry Debtors	-	-	-	-	-	-
47	Sub-total (35 to 46)	289.07	1.99	0.96	-19,717.65	-123.45	-50.52
48	Total Cost (34 + 47)	97,243.82	668.50	323.59	67,243.62	421.00	172.28
49	Gross Sale Value of Raw Coal	1,96,268.69	1,349.24	653.11	1,71,973.95	1,076.69	440.60
50	Accr/Decr in Stock	-7,092.31	-48.76	-23.60	-31,914.88	-199.81	-81.77
51	Sale Value of Production (49 + 50)	1,89,176.38	1,300.49	629.51	1,40,059.07	876.88	358.84
52	Evacuation Charges	9,528.39	65.50	31.71	10,793.87	67.58	27.65
53	Re-imb of Surface Trnsp Charges	17,280.62	118.80	57.50	18,885.41	118.24	48.39
54	Grade Slipage	-451.71	-3.11	-1.50	-314.71	-1.97	-0.81
55	Silo Charges	-	-	-	-	-	-
56	Addl Crushing Charges	13,816.16	94.98	45.98	14,751.10	92.35	37.79
57	Performance Incentives	-	-	-	-	-	-
58	Net S. Value of R. Coal (51-57)	2,29,349.85	1,576.66	763.19	1,84,174.73	1,153.08	471.86
59	Profit/Loss on Coal (58 - 48)	1,32,106.03	908.16	439.60	1,16,931.11	732.08	299.58
60	Interest on Power Bonds	-	-	-	-	-	-
61	Int on Surplus Funds	-	-	-	-	-	-
62	Int on Parking fund with CIL	-	-	-	-	-	-
63	Dividend from Mutual Fund	-	-	-	-	-	-
64	Interest on Tax Free Bond	-	-	-	-	-	-
65	Total Interest on Surplus Funds	-	-	-	-	-	-
66	Interest on IT Refund	-	-	-	-	-	-
67	Interest others (Gratuity, LE)	-	-	-	-	-	-
68	Others	-	-	-	-	-	-
69	Profit on sale of Purchased Coal	-	-	-	-	-	-
70	Overall Profit & Loss (59, 65 to 69)	1,32,106.03	908.16	439.60	1,16,931.11	732.08	299.58

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	PARTICULARS	UNDERGROUND					
		Prog. Apr'23			Prog. Apr'24		
	Total Production - Coal (L Te)	0.392			0.374		
	Departmental Prodn - Coal (L Te)	0.392			0.374		
	Hired Prodn - Coal (L Te)	-			-		
	Cont. Surface Miner - Coal (L Te)	-			-		
	Deptt. Surface Miner - Coal (L Te)	-			-		
	Total Revenue - Coal (L Te)	0.392			0.374		
	Internal Consumption (L Te)	0.000			-		
	Net Saleable Coal (L Te)	0.391			0.374		
	Departmental OBR (L Cum)	-			-		
	Contr OBR (L Cum)	-			-		
	Cont. Surface Miner - Rejects (L Cum)	-			-		
	Dept. Surface Miner - Rejects (L Cum)	-			-		
	Total Revenue OBR (L Cum)	-			-		
	Total OBR (L Cum)	-			-		
	Composite Production (L Cum)	0.280			0.267		
	Despatch (L Te)	0.487			0.278		
	Manpower (No.) (End of Month)	2,843			2,650		
	Manshifts - Actual (Lakh)	0.765			0.703		
	Manshifts - Adjusted (Lakh)	0.765			0.703		
	O.M.S. (Te)	0.512			0.532		
	E.M.S. (Rs)	4,311.89			5,852.76		
	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
1	Salaries & Wages	1,723.02	4,398.27		2,048.57	5,476.57	
2	Normal OT	106.50	271.85		150.37	402.00	
3	Sunday OT	96.54	246.42		79.76	213.22	
4	Holiday OT	0.06	0.16		32.68	87.36	
4a	Total Sunday/Holiday OT	96.60	246.58		112.43	300.57	
5	Production Incentive	-	-		-	-	
6	LTC/LLTC	9.08	23.18		24.75	66.17	
7	Retirement Gratuity	-	-		-	-	
8	Other Perquisites	800.18	2,042.57		1,122.86	3,001.81	
9	Prov for PRP	20.20	51.58		-	-	
10	Prov for NCWA XI	543.01	1,386.12		-	-	
11	Total Salaries & Wages (1-10)	3,298.59	8,420.15		3,458.98	9,247.12	
	Area Office	764.88	1,952.48		1,101.31	2,944.21	
	HQ Expenses	12.83	32.76		10.82	28.92	
	Apex Office Expenses	7.84	20.01		7.48	20.00	
12	Total Administration	785.56	2,005.25		1,119.61	2,993.12	
13	Explosives	25.47	65.01		32.48	86.83	
14	Timber	-	-		0.35	0.95	
15	POL	7.12	18.16		30.56	81.70	
16	HEMM Stores	-	-		9.34	24.97	
17	Other Stores	44.45	113.47		196.23	524.59	
18	Total Stores (13-17)	77.03	196.64		268.96	719.03	
19	Power (Incl. GT Sets)	271.88	694.01		308.40	824.47	
20	Coal Trnsp: Pithead to Siding	-	-		-	-	
21	Sand Transport	-	-		-	-	
22	Transportation Others	-	-		-	-	
23	Lease Rent	-	-		-	-	
24	Surface Miner - Contractual	-	-		-	-	
25	Surface Miner Rejects	-	-		-	-	
26	Contractual OBR	-	-		-	-	
27	Other Contracts	-4.04	-10.32		-5.74	-15.35	
28	Purchased Repairs	4.87	12.44		1.80	4.81	
29	Workshop Debit	-	-		-	-	
30	Welfare Expenses	279.76	714.14		105.83	282.93	
31	Other Misc. Expenses	-50.91	-129.96		42.18	112.77	
32	CSR	-	-		-	-	
33	Other (ECL/BCCL Revival Package)	2.92	7.45		1.67	4.46	
34	Sub-total (11,12,18,19,20 to 33)	4,665.67	11,909.81		5,301.69	14,173.37	

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Apr'24

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
35	V.R.S	-	-		-	-	
36	Impairment of Assets	-	-		-	-	
37	Prov-stock deterioration	-	-		-	-	
38	Prov-store Obsolescence	-	-		-	-	
39	OBR Adjustment	-	-		-	-	
40	Interest	-	-		-	-	
41	Depreciation	68.22	174.14		69.64	186.18	
42	Prov for Land Reclmn	0.12	0.31		-	-	
43	Stowing Subsidy	-	-		-	-	
44	Prov for Gratuity (Acturial)	-	-		-	-	
45	Prov for Leave Encashment (Acturial)	-	-		-	-	
46	Prov for Sundry Debtors	-	-		-	-	
47	Sub-total (35 to 46)	68.34	174.45		69.64	186.18	
48	Total Cost (34 + 47)	4,734.01	12,084.25		5,371.33	14,359.55	
49	Gross Sale Value of Raw Coal	1,347.59	3,439.93		349.00	933.01	
50	Accr/Decr in Stock	-343.96	-878.02		-753.43	-2,014.20	
51	Sale Value of Production (49 + 50)	1,003.63	2,561.92		-404.43	-1,081.19	
52	Evacuation Charges	29.20	74.53		16.68	44.58	
53	Re-imb of Surface Trnsp Charges	26.77	68.32		15.29	40.87	
54	Grade Slipage	-	-		-	-	
55	Silo Charges	-	-		-	-	
56	Addl Crushing Charges	42.34	108.08		24.18	64.64	
57	Performance Incentives	-	-		143.24	382.92	
58	Net S. Value of R. Coal (51-57)	1,101.93	2,812.85		-205.05	-548.18	
59	Profit/Loss on Coal (58 - 48)	-3,632.07	-9,271.41		-5,576.39	-14,907.73	
60	Interest on Power Bonds	-	-		-	-	
61	Int on Surplus Funds	-	-		-	-	
62	Int on Parking fund with CIL	-	-		-	-	
63	Dividend from Mutual Fund	-	-		-	-	
64	Interest on Tax Free Bond	-	-		-	-	
65	Total Interest on Surplus Funds	-	-		-	-	
66	Interest on IT Refund	-	-		-	-	
67	Interest others (Gratutiy, LE)	-	-		-	-	
68	Others	-	-		-	-	
69	Profit on sale of Purchased Coal	-	-		-	-	
70	Overall Profit & Loss (59, 65 to 69)	-3,632.07	-9,271.41		-5,576.39	-14,907.73	

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Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Apr'24

	PARTICULARS	WASHERY					
		Prog. Apr'23			Prog. Apr'24		
	Total Production - Coal (L Te)				-		
	Departmental Prodn - Coal (L Te)				-		
	Hired Prodn - Coal (L Te)				-		
	Cont. Surface Miner - Coal (L Te)				-		
	Deptt. Surface Miner - Coal (L Te)				-		
	Total Revenue - Coal (L Te)				-		
	Internal Consumption (L Te)				-		
	Net Saleable Coal (L Te)				-		
	Departmental OBR (L Cum)				-		
	Contr OBR (L Cum)				-		
	Cont. Surface Miner - Rejects (L Cum)				-		
	Dept. Surface Miner - Rejects (L Cum)				-		
	Total Revenue OBR (L Cum)				-		
	Total OBR (L Cum)				-		
	Composite Production (L Cum)				-		
	Despatch (L Te)				-0.089		
	Manpower (No.) (End of Month)				-		
	Manshifts - Actual (Lakh)				-		
	Manshifts - Adjusted (Lakh)				-		
	O.M.S. (Te)				-		
	E.M.S. (Rs)				-		
	EXPENDITURE				Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
1	Salaries & Wages				-	-	
2	Normal OT				-	-	
3	Sunday OT				-	-	
4	Holiday OT				-	-	
4a	Total Sunday/Holiday OT				-	-	
5	Production Incentive				-	-	
6	LTC/LLTC				-	-	
7	Retirement Gratuity				-	-	
8	Other Perquisites				-	-	
9	Prov for PRP				-	-	
10	Prov for NCWA XI				-	-	
11	Total Salaries & Wages (1-10)				-	-	
	Area Office				-	-	
	HQ Expenses				-	-	
	Apex Office Expenses				-	-	
12	Total Administration				-	-	
13	Explosives				-	-	
14	Timber				-	-	
15	POL				-	-	
16	HEMM Stores				-	-	
17	Other Stores				-	-	
18	Total Stores (13-17)				-	-	
19	Power (Incl. GT Sets)				-	-	
20	Coal Trnsp: Pithead to Siding				77.79	-	
21	Sand Transport				-	-	
22	Transportation Others				-	-	
23	Lease Rent				-	-	
24	Surface Miner - Contractual				-	-	
25	Surface Miner Rejects				-	-	
26	Contractual OBR				-	-	
27	Other Contracts				188.26	-	
28	Purchased Repairs				-	-	
29	Workshop Debit				-	-	
30	Welfare Expenses				-	-	
31	Other Misc. Expenses				36.71	-	
32	CSR				-	-	
33	Other (ECL/BCCL Revival Package)				-0.53	-	
34	Sub-total (11,12,18,19,20 to 33)				302.24	-	

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Apr'24

	EXPENDITURE				Amount (L.Rs.)	-	Cost/Cum (Rs.)
35	V.R.S				-	-	
36	Impairment of Assets				-	-	
37	Prov-stock deterioration				-	-	
38	Prov-store Obsolescence				-	-	
39	OBR Adjustment				-	-	
40	Interest				-	-	
41	Depreciation				200.55	-	
42	Prov for Land Reclmn				-	-	
43	Stowing Subsidy				-	-	
44	Prov for Gratuity (Acturial)				-	-	
45	Prov for Leave Encashment (Acturial)				-	-	
46	Prov for Sundry Debtors				-	-	
47	Sub-total (35 to 46)				200.55	-	
48	Total Cost (34 + 47)				502.79	-	
49	Gross Sale Value of Raw Coal				5,837.29	-	
50	Accr/Decr in Stock				-	-	
51	Sale Value of Production (49 + 50)				5,837.29	-	
52	Evacuation Charges				-	-	
53	Re-imb of Surface Trnsp Charges				142.06	-	
54	Grade Slipage				-	-	
55	Silo Charges				-	-	
56	Addl Crushing Charges				-	-	
57	Performance Incentives				-	-	
58	Net S. Value of R. Coal (51-57)				5,979.35	-	
59	Profit/Loss on Coal (58 - 48)				5,476.56	-	
60	Interest on Power Bonds				-	-	
61	Int on Surplus Funds				-	-	
62	Int on Parking fund with CIL				-	-	
63	Dividend from Mutual Fund				-	-	
64	Interest on Tax Free Bond				-	-	
65	Total Interest on Surplus Funds				-	-	
66	Interest on IT Refund				-	-	
67	Interest others (Gratutiy, LE)				-	-	
68	Others				-	-	
69	Profit on sale of Purchased Coal				-	-	
70	Overall Profit & Loss (59, 65 to 69)				5,476.56	-	

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Mahanadi Coalfields Limited, Sambalpur
Area wise & Project wise Performance -Mar'24
MIS : Cost : 7

Project/Area Name	Man Power (No)	Revenue Coal (L/Te)	Net Saleable Coal (L/Te)	Revenue OBR (L/Cum)	OMS (Te)	EMS (Rs)	Wages Cost (Rs/Te)	Stores Cost (Rs/Te)	Power Cost (Rs/Te)	Total Cash Cost (Rs/Te)	Total Cost (Rs/Te)	Sales (Rs/Te)	Profit & Loss (Rs/Te) (L/Rs)	
Talcher	211	-	-	-	-	6,353.65	-	-	-	-	-	-	-	-341.09
Deulbera	108	-	-	-	-	-	-	-	-	-	-	-	-	-33.41
Nandira	801	0.05	0.05	-	0.26	6,232.21	23,811.99	479.07	-	38,392.86	38,578.92	-8,444.02	-47,022.94	-2,424.50
Handidhura	-	-	-	-	-	-	-	-	-	-	-	-	-	-12.64
TALCHER AREA	1,120	0.05	0.05	-	1.22	6,048.27	30,466.32	758.65	1,949.19	45,759.93	46,087.49	-8,444.02	-54,531.51	-2,811.64
Orient 1&2	592	0.17	0.17	-	1.22	6,048.27	4,938.82	157.16	478.17	7,383.61	7,529.61	-982.92	-8,512.54	-1,438.62
Orient 3	54	-	-	-	-	6,951.35	-	-	-	-	-	-	-	-134.39
Orient 4	37	-	-	-	-	6,175.47	-	-	-	-	-	-	-	-79.12
HRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HBI	654	0.15	0.15	-	0.98	5,857.07	5,952.46	1,323.05	572.31	9,742.87	9,830.95	1,649.50	-8,181.45	-1,255.85
ORIENT AREA	1,337	0.32	0.32	-	1.02	5,994.08	5,854.68	712.70	644.65	9,123.44	9,287.01	270.03	-9,016.98	-2,907.98
Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	143.24
TOTAL UG (COLL)	2,457	0.37	0.37	-	0.63	5,852.76	9,247.12	719.03	824.47	14,173.37	14,359.55	-548.18	-14,907.73	-5,576.39
Balanda	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Jagannath	1,024	5.98	5.98	5.73	23.10	4,997.42	257.55	84.47	8.66	669.60	637.98	1,059.40	421.42	2,518.52
Ananta	1,296	18.22	18.22	27.50	41.33	4,737.16	100.34	62.78	2.25	329.99	352.31	957.58	605.28	11,030.56
Bhubaneswari	738	7.48	7.48	23.19	109.03	4,613.11	135.68	38.48	8.28	424.92	-381.11	1,905.78	2,286.90	17,105.64
JAGANNATH AREA	3,058	31.68	31.68	56.42	41.24	4,795.00	138.34	61.13	4.88	416.47	233.03	1,200.66	967.63	30,654.72
Bharatpur	2,053	7.69	7.69	12.30	12.99	5,343.02	411.25	206.99	26.54	1,032.39	1,085.50	163.45	-922.06	-7,091.95
Chendipada	6	-	-	-	-	-	-	-	-	-	-	-	-	-18.52
BHARATPUR AREA	2,059	7.69	7.69	12.30	12.99	5,343.02	411.25	206.99	26.54	1,032.39	1,085.50	163.45	-922.06	-7,091.95
Lingaraj	1,770	15.47	15.47	12.02	32.06	5,530.43	182.72	45.28	16.51	530.00	538.45	1,302.47	764.02	11,816.51
LINGARAJ AREA	1,770	15.47	15.47	12.02	32.06	5,530.43	182.72	45.28	16.51	530.00	538.45	1,302.47	764.02	11,816.51
Kaniha	555	8.14	8.14	6.86	32.36	4,380.85	83.92	9.01	0.92	355.83	400.44	1,306.21	905.77	7,376.04
KANIHA AREA	555	8.14	8.14	6.86	32.36	4,380.85	83.92	9.01	0.92	355.83	400.44	1,306.21	905.77	7,376.04
Hingula	1,389	7.41	7.41	23.49	33.05	4,667.73	263.88	177.52	8.62	528.28	-243.59	732.14	975.73	7,231.62
Balaram	1,391	6.36	6.36	13.51	17.53	5,042.81	326.04	93.17	9.45	551.97	542.02	2,530.75	1,988.72	12,642.05
HINGULA AREA	2,780	13.77	13.77	37.01	23.46	4,853.46	292.58	138.57	9.00	539.22	119.13	1,562.56	1,443.43	19,873.67
Lajkura	382	7.38	7.38	9.93	40.23	5,729.63	81.56	60.68	3.98	459.69	498.59	793.50	294.91	2,175.41
Samaleswari	627	3.81	3.81	29.47	94.46	6,809.38	307.46	216.15	18.83	1,567.01	-548.71	1,981.54	2,530.26	9,638.58
IB VALLEY AREA	1,009	11.19	11.19	39.40	50.01	6,400.09	158.49	113.62	9.04	836.78	141.93	1,198.08	1,056.15	11,813.98
Int L-B-L	1,584	29.67	29.67	66.45	49.51	6,761.21	93.67	62.05	9.53	537.58	580.78	251.03	-329.76	-9,783.05
Lakhanpur	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Int L-B-L	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lilari	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAKHANPUR AREA	1,584	29.67	29.67	66.45	42.92	6,745.50	114.37	62.27	11.55	534.99	580.78	251.03	-329.76	-9,783.05
Basundhara West	361	1.09	1.09	0.11	8.71	5,162.51	54.89	27.89	9.01	-243.99	-223.83	2,338.29	2,562.12	2,856.63
Siarmal OCP	57	9.90	9.90	15.99	728.50	6,721.88	-	-	-	-	-	-	-	25,298.83
MAHALAXMI AREA	418	10.99	10.99	16.10	70.00	5,418.90	64.10	27.89	9.02	-244.14	-223.83	2,338.29	2,562.12	28,155.46
Kulda	323	18.31	18.31	13.31	182.18	5,528.93	42.57	30.14	3.89	228.61	220.23	1,350.37	1,130.14	19,418.72
Garjanbahal	647	12.83	12.83	16.35	87.65	4,916.49	-	-	-	-	-	-	-	15,765.53
BASUNDHARA AREA	970	31.13	31.13	29.66	95.55	5,288.18	57.41	30.75	4.06	201.99	220.23	1,350.37	1,130.14	35,184.25
Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-11,050.00
TOTAL OC (REV)	14,203	159.72	159.72	276.23	30.50	5,893.68	199.59	67.32	11.21	536.91	421.00	1,153.08	732.08	1,16,931.11
WASHERY	-	-	-	-	-	-	-	-	-	-	-	-	-	5,476.56
HQ (Interest Income)	-	-	-	-	-	-	-	-	-	-	-	-	-	8,979.71
MCL (REV)	16,660	160.10	160.10	276.23	28.38	5,339.07	193.86	69.56	10.36	578.18	456.70	1,186.45	785.83	1,25,811.00

Mahanadi Coalfields Limited, Sambalpur

Project wise Usage of Diesel

Period Prog Apr'24

UNITS	Diesel Usage (Ltr/Te in UG & Ltr/Cum in OC)			
	Apr'23	Apr'24	Variation with Last Year	Adverse / Favourable
Talcher	-	0.010		(A)
Deulbera	-	-		
Nandira	0.448	-	-100.00%	(F)
Handidhua	-	-		
TALCHER AREA	0.749	0.873	16.58%	(A)
Orient 1&2	0.153	0.370	142.03%	(A)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	0.134	-	-100.00%	(F)
ORIENT AREA	0.144	0.168	16.47%	(A)
TOTAL UG (COLL)	0.248	0.302	21.77%	(A)
Balanda	-	-		
Jagannath	1.518	1.537	1.25%	(A)
Ananta	0.954	0.852	-10.67%	(F)
Bhubaneswari	-	-		
JAGANNATH AREA	1.329	1.163	-12.55%	(F)
Bharatpur	2.310	2.210	-4.34%	(F)
Chendipada	-	-		
BHARATPUR AREA	2.310	1.887	-18.32%	(F)
Lingaraj OCP	0.979	0.786	-19.73%	(F)
LINGARAJ AREA	0.979	0.786	-19.73%	(F)
Kaniha OCP	-	-		
KANIHA AREA	-	-	0.00%	
Hingula	1.230	0.641	-47.84%	(F)
Balaram	1.364	1.132	-16.97%	(F)
HINGULA AREA	1.299	0.967	-25.60%	(F)
Lajkura	1.341	5.366	300.26%	(A)
Samaleswari	0.822	1.327	61.35%	(A)
IB VALLEY AREA	0.981	1.975	101.28%	(A)
LBL	1.006	0.815	-18.97%	(F)
Lakhanpur	0	-		
Lilari	-	-		
LAKHANPUR AREA	1.157	0.815	-29.58%	(F)
Basundhara West	1.392	1.588	14.15%	(A)
Siarmal OCP	-	-		
MAHALAXMI AREA	1.392	1.588	14.15%	(A)
Kulda	-	-		
Garjanbahal	0.763	1.597	109.40%	(A)
BASUNDHARA AREA	0.867	1.834	111.45%	(A)
TOTAL OC (REV)	1.171	1.152	-1.68%	(F)
MCL (REV)	1.164	1.453	24.83%	(A)

Mahanadi Coalfields Limited, Sambalpur
Project wise Usage of EXPLOSIVES
Period Prog Apr'24

UNITS	EXPLOSIVES Usage (Kg/Tc In UG & Kg/Cum In OC)			
	Apr'23	Apr'24	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	0.545	0.653	20%	(A)
Handidhua	-	-		
Service Unit	-	-		
TALCHER AREA	0.545	0.653	20%	(A)
Orient 1&2	0.492	0.456	-7%	(F)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	0.699	0.738	6%	(A)
Service Unit	-	-		
ORIENT AREA	0.587	0.590	1%	(A)
TOTAL UG (COLL)	0.580	0.599	3%	(A)
Balanda	-	-		
Jagannath	0.389	0.532	37%	(A)
Ananta	0.464	0.488	5%	(A)
Bhubaneswari	-	0.171		(A)
Service Unit	-	-		
JAGANNATH AREA	0.385	0.363	-6%	(F)
Bharatpur	0.472	0.610	29%	(A)
Chendipada	-	-		
Service Unit	-	-		
BHARATPUR AREA	0.472	0.610	29%	(A)
Lingaraj OCP	0.393	0.353	-10%	(F)
Service Unit	-	-		
LINGARAJ AREA	0.393	0.353	-10%	(F)
Kaniha OCP	0.286	0.177	-38%	(F)
Service Unit	-	-		
KANIHA AREA	0.286	0.177	-38%	(F)
Hingula	0.423	0.498	18%	(A)
Balaram	0.263	0.149	-44%	(F)
Service Unit	-	-		
HINGULA AREA	0.365	0.370	2%	(A)
Lajkura	0.444	0.440	-1%	(F)
Samaleswari	0.468	0.518	11%	(A)
Service Unit	-	-		
IB VALLEY AREA	0.456	0.499	9%	(A)
LBL	0.212	0.439	107%	(A)
Lakhanpur	-	-		
Lilari	-	-		
Service Unit	-	-		
LAKHANPUR AREA	0.457	0.439	-4%	(F)
Basundhara West	-	-		
Siarmal OCP	-	1.788		(A)
Service Unit	-	-		
MAHALAXMI AREA	-	0.260		(A)
Kulda	0.414	-	-100%	(F)
Garjanbahal	0.153	0.243	58%	(A)
Service Unit	-	-		
BASUNDHARA AREA	0.288	0.296	3%	(A)
TOTAL OC (REV)	0.411	0.395	-4%	(F)
MCL (REV)	0.411	0.238	-42%	(F)

Colliery	Normal Overtime				Total Sunday Overtime				Production Incentives		Total OT & Incvt		
	23-24		24-25		23-24		24-25		23-24	24-25	23-24	24-25	
	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Rs)	(L Rs)	(L Rs)	
Talcher	0.01	5.87	0.08	7.27	0.04	13.59	0.40	15.71	-	-	19.46	22.97	
Deulbera	0.00	-	0.02	-	0.01	-	0.15	-	-	-	-	-	
Nandira	0.08	28.70	0.63	41.16	0.22	39.84	1.52	49.28	-	-	68.53	90.43	
Handidhwa	-	-	-	-	-	-	-	-	-	-	-	-	
TALCHER AREA	0.09	34.57	0.73	48.42	0.26	53.43	2.07	64.98	-	-	87.99	113.41	
Orient 1&2	0.05	33.44	0.46	43.06	0.05	17.20	0.53	19.85	-	-	50.65	62.92	
Orient 3	-	-	0.04	0.61	0.01	4.55	0.14	5.87	-	-	4.55	6.49	
Orient 4	-	-	0.03	0.06	0.01	3.04	0.10	3.35	-	-	3.04	3.41	
HRC	-	-	-	-	0	-	-	-	-	-	-	-	
HBI	0.06	38.49	0.45	58.21	0.05	18.37	0.57	18.38	-	-	56.86	76.59	
ORIENT AREA	0.11	71.93	0.98	101.95	0.12	43.17	1.34	47.45	-	-	115.10	149.40	
TOTAL UG (COLL)	0.21	262.25	1.71	150.37	0.39	268.01	3.41	112.43	-	-	203.10	262.81	
Balanda	-	-	-	-	-	-	-	-	0.02	-	205.00	269.39	
Jagannath	0.18	97.90	1.77	107.45	0.67	107.08	4.19	161.94	-	35.65	179.92	310.30	
Ananta	0.11	64.63	1.38	118.75	0.71	150.95	5.54	228.55	-	37.00	103.85	155.19	
Bhubaneswari	0.07	36.05	0.90	49.18	0.40	67.80	2.96	106.01	-	-	-	-	
JAGANNATH AREA	0.36	198.57	4.05	275.38	1.79	325.83	12.70	496.50	-	35.63	488.77	734.88	
Bharatpur	0.08	57.22	5.68	80.40	0.80	321.04	8.96	394.82	1.67	-	379.93	475.22	
Chendipada	-	0.05	-	0.05	-	0.70	-	1.47	-	-	0.75	1.52	
BHARATPUR AREA	0.08	57.27	5.68	80.45	0.80	321.74	8.96	396.29	1.67	-	380.68	476.74	
Lingaraj OCP	0.51	121.73	2.68	221.47	6.03	294.99	7.80	259.17	-	-	416.72	480.64	
LINGARAJ AREA	0.51	121.73	2.68	221.47	6.03	294.99	7.80	259.17	-	-	416.72	480.64	
Kaniha OCP	0.03	11.23	0.23	11.77	0.27	52.07	1.99	70.76	-	-	63.30	82.52	
KANIHA AREA	0.03	11.23	0.23	11.77	0.27	52.07	1.99	70.76	-	-	63.30	82.52	
Hingula	0.16	65.62	1.56	63.41	0.56	185.52	6.83	251.08	-	-	251.15	314.49	
Balaram	0.24	126.15	2.31	108.59	0.56	216.01	6.64	267.46	0.13	4.00	342.29	372.05	
HINGULA AREA	0.40	191.77	3.87	172.01	1.12	401.54	13.47	518.53	0.13	4.00	593.44	686.54	
Lajkura	0.07	39.93	0.75	45.31	0.12	43.71	1.52	52.23	0.02	-	83.66	97.54	
Samaleswari	0.06	43.74	0.78	56.61	0.21	77.76	2.53	91.77	-	5.00	121.50	143.38	
IB VALLEY AREA	0.13	83.67	1.53	101.92	0.34	121.47	4.05	144.00	0.02	5.00	205.16	240.92	
Int LBL	0.05	27.40	0.47	55.21	0.18	66.55	2.21	120.27	-	0.75	93.96	176.23	
Lakhanpur	0.13	77.35	-	-	-	-	-	-	-	-	-	-	
Lilari	-	-	-	-	-	-	-	-	-	-	-	-	
LAKHANPUR AREA	0.18	104.75	-	62.68	0.51	172.62	-	137.97	-	0.75	93.96	176.23	
Basundhara West	0.03	18.99	0.34	20.68	0.12	37.64	1.34	59.50	-	-	56.63	80.18	
Siarmal OCP	-	-	0.02	2.92	-	-	0.09	6.73	-	-	-	9.65	
MAHALAXMI AREA	0.03	18.99	0.02	26.46	0.12	37.64	0.09	73.14	-	-	56.63	89.83	
Kulda	0.04	19.16	0.50	26.43	0.08	21.98	0.98	43.92	-	-	41.14	70.35	
Garjanbahal	0.08	35.20	0.94	47.77	0.19	48.68	2.34	93.11	-	-	83.88	140.88	
BASUNDHARA AREA	0.11	54.37	0.94	90.45	0.27	70.65	2.34	165.84	-	-	125.02	211.23	
TOTAL OC (REV)	1.82	842.35	20.31	1,143.80	7.15	1,798.55	55.92	2,464.27	-	33.81	45.25	2,423.68	3,179.54
Adaptment	-	0.00	-	0.00	-	0.00	-	0.00	-	0.00	-	0.00	0.00
MCL (REV)	2.03	948.85	20.31	1,166.38	7.53	1,895.15	55.92	2,321.22	-	33.81	45.25	2,626.78	3,442.35

EXCAVATION

"Departmental Capacity Utilisation"

based on Capacity as on 1.4.2024

{PROVISIONAL}

Month: May-2024

Project	Mine Capacity as on 1.4.2024 (MM3)	Mine Capacity for the month May-24 (MM3)	Composite Production May-24 (MM3)	% Capacity Utilisation		GROWTH OVER LAST YEAR (%)
				May-24 (%)	May-23 (%)	
Lajkura	3.01	0.256	0.125	48.70	71.89	-32.26
Samleswari	8.25	0.701	0.215	30.64	36.47	-15.99
IB VALLEY AREA	11.26	0.956	0.339	35.47	46.13	-23.11
Lakhanpur(LBL)	17.67	1.501	0.633	42.19	63.52	-33.58
LAKHANPUR AREA	17.67	1.501	0.633	42.19	52.81	-20.12
Basundhara (W)	4.67	0.397	0.087	22.04	29.98	-26.51
MAHALAXMI AREA	4.67	0.397	0.087	22.04	29.98	-26.51
Garjanbahal	13.51	1.147	0.339	29.55	22.95	28.78
Kulda	0.00	0.000		0.00	0.00	--
BASUNDHARA AREA	13.51	1.147	0.339	29.55	22.95	28.78
Jagannath	5.62	0.477	0.115	24.13	40.02	-39.70
Ananta	10.05	0.854	0.582	68.21	56.98	19.71
Bhubaneswari						
JAGANNATH AREA	15.67	1.331	0.697	52.40	50.12	4.56
Bharatpur	6.73	0.572	0.196	34.27	29.66	15.53
BHARATPUR AREA	6.73	0.572	0.196	34.27	29.66	15.53
Lingaraj	10.68	0.907	0.439	48.38	46.55	3.94
Lingaraj Area	10.68	0.907	0.439	48.38	46.55	3.94
Balaram	16.14	1.371	0.401	29.27	55.30	-47.07
Hingula	6.22	0.528	0.220	41.61	49.68	-16.26
HINGULA AREA	22.36	1.899	0.621	32.70	53.39	-38.75
M C L	102.55	8.710	3.35	38.48	43.21	-10.93

Departmental Mine Capacity as on 1.4.24 as per CMPDIL (MM3): 102.55

Departmental Mine Capacity as on 1.4.23 as per CMPDIL (MM3): 98.26

"Departmental Capacity Utilisation"

based on Capacity as on 1.4.2024

{PROVISIONAL}

Month: April 2024 To May-2024

Project	Mine Capacity as on 1.4.2024	Mine Capacity April 24 to May 24	Composite Production April 24 to May 24	% Capacity Utilisation		GROWTH OVER LAST YEAR
				April'2024 to May'2024	April'2023 to May'2023	
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)
Lajkura	3.01	0.503	0.245	48.74	71.89	-32.20
Samleswari	8.25	1.379	0.345	25.02	36.47	-31.39
IB VALLEY AREA	11.26	1.882	0.590	31.36	46.13	-32.01
Lakhanpur(LBL)	17.67	2.953	1.322	44.76	63.52	-29.53
LAKHANPUR AREA	17.67	2.953	1.322	44.76	52.81	-15.24
Basundhara (W)	4.67	0.780	0.186	23.77	29.98	-20.72
MAHALAXMI AREA	4.67	0.780	0.186	23.77	29.98	-20.72
Garjanbahal	13.51	2.258	0.615	27.23	22.95	18.69
Kulda	0.00	0.000		0.00	0.00	--
BASUNDHARA AREA	13.51	2.258	0.615	27.23	22.95	18.69
Jagannath	5.62	0.939	0.251	26.70	40.02	-33.29
Ananta	10.05	1.680	1.009	60.09	56.98	5.47
Bhubaneswari						
JAGANNATH AREA	15.67	2.619	1.260	48.12	50.12	-3.99
		0.000				
Bharatpur	6.73	1.125	0.383	34.09	29.66	14.92
BHARATPUR AREA	6.73	1.125	0.383	34.09	29.66	14.92
Lingaraj	10.68	1.785	0.856	47.98	46.55	3.07
Lingaraj Area	10.68	1.785	0.856	47.98	46.55	3.07
Balaram	16.14	2.697	0.836	31.00	55.30	-43.94
Hingula	6.22	1.040	0.373	35.86	49.68	-27.83
HINGULA AREA	22.36	3.737	1.209	32.35	53.39	-39.42
M C L	102.55	17.138	6.42	37.47	43.21	-13.29

Departmental Mine Capacity as on 1.4.24 as per CMPDIL (MM3): 102.55

Departmental Mine Capacity as on 1.4.23 as per CMPDIL (MM3): 98.26

APRIL 2024

MAY'24

MAY'23

← Change HERE only

APRIL 2023

APR'24

APR'23

"% AVAILABILITY of HEMM (Absolute)										
April-2024 to May-2024										
EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	APR'24 to MAY'24	APR'23 to MAY'23	APR'24 to MAY'24	APR'23 to MAY'23	APR'24 to MAY'24	APR'23 to MAY'23	APR'24 to MAY'24	APR'23 to MAY'23	APR'24 to MAY'24	APR'23 to MAY'23
Lajkura	87	95			77	80	83	87	89	96
Samleswari	90	94	89	85	94	95	94	75	97	100
IB VALLEY AREA	89	94	89	85	86	87	89	81	94	97
Belpahar		65				93		82		100
Lakhanpur	86	92	75	81	90	80	82	83	98	98
LAKHANPUR AREA	86	83	75	81	90	82	82	83	98	99
Basundhara We	89	91	89	93	80	95	77	70	90	96
MAHALAXMI AREA	89	91	89	93	80	95	77	70	90	96
Garjanbahal	97	93	88	56	98	95	87	80	99	98
Kulda	65	57					58	54		
BASUNDHARA AREA	90	86	88	56	98	95	76	70	99	98
Jagannath	71	88			89	95	55	68	96	92
Ananta	59	83	79	89	80	88	75	65	87	89
Bhubaneswari	84	53					59	76		
JAGANNATH AREA	65	83	79	89	84	91	63	69	91	90
Bharatpur	83	92			90	92	79	79	96	80
BHARATPUR AREA	83	92			90	92	79	79	96	80
Lingaraj	72	87	88	88	73	78	66	82	91	95
Lingaraj Area	72	87	88	88	73	78	66	82	91	95
Balaram	77	94	84	87	69	69	65	79	94	74
Hingula	60	80	89	89	75	84	80	66	100	99
HINGULA AREA	70	88	86	88	71	74	71	74	97	89
M C L	80	87	84	81	86	86	74	76	95	93
CMPDI NORM ->	80%				67%		70%		78%	

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""% UTILIZATION of HEMM (Absolute)

April-2024 to May-2024

EQUIPMENT -> PROJECT / AREA	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
	APR'24 to MAY'24	APR'23 to MAY'23	APR'24 to MAY'24	APR'23 to MAY'23	APR'24 to MAY'24	APR'23 to MAY'23	APR'24 to MAY'24	APR'23 to MAY'23	APR'24 to MAY'24	APR'23 to MAY'23
Lajkura	29	34			17	16	15	12	10	8
Samleswari	21	27	33	49	5	12	25	18	3	19
IB VALLEY AREA	25	30	33	49	11	14	20	15	6	12
Belpahar		11				3		20		0
Lakhanpur	24	33	45	46	10	19	29	23	6	13
LAKHANPUR AREA	24	26	45	46	10	16	29	23	6	7
Basundhara We	12	14	34	36	6	9	10	8	9	4
MAHALAXMI AREA	12	14	34	36	6	9	10	8	9	4
Garjanbahal	24	14	12	22	17	9	27	24	8	12
Kulda	12	10					19	12		
BASUNDHARA AREA	21	13	12	22	17	9	24	20	8	12
Jagannath	18	25			13	16	11	14	5	7
Ananta	12	17	52	52	19	25	21	16	15	13
Bhubaneswari	22	15					12	14		
JAGANNATH AREA	15	20	52	52	16	21	15	15	10	10
Bharatpur	17	25			14	16	19	21	17	7
BHARATPUR AREA	17	25			14	16	19	21	17	7
Lingaraj	24	33	47	56	17	20	13	15	14	12
Lingaraj Area	24	33	47	56	17	20	13	15	14	12
Balaram	16	27	28	32	8	14	14	16	7	0
Hingula	21	29	32	35	15	20	21	20	3	1
HINGULA AREA	18	28	29	33	11	16	17	18	4	1
M C L	20	23	38	40	13	16	19	18	9	9
CMPDI NORM ->	58%				50%		45%		40%	

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"% AVAILABILITY of HEMM (Absolute)										
May-24										
EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	MAY'24	MAY'23	MAY'24	MAY'23	MAY'24	MAY'23	MAY'24	MAY'23	MAY'24	MAY'23
Lajkura	83	93			65	78	77	78	93	96
Samleswari	87	93	87	73	96	94	96	58	97	100
IB VALLEY AREA	86	93	87	73	82	85	87	68	96	97
Belpahar		57				88		82		100
Lakhanpur	91	88	68	67	91	74	82	75	99	98
LAKHANPUR AREA	91	79	68	67	91	76	82	77	99	99
Basundhara We	83	86	93	91	75	96	76	73	90	96
MAHALAXMI AREA	83	86	93	91	75	96	76	73	90	96
Garjanbahal	97	95	82	60	98	95	86	77	99	98
Kulda	86	48					63	48		
BASUNDHARA AREA	94	87	82	60	98	95	78	67	99	98
Jagannath	77	84			87	94	58	61	96	88
Ananta	59	77	84	81	76	85	72	63	82	82
Bhubaneswari	78	11					56	75		
JAGANNATH AREA	67	75	84	81	81	89	63	66	89	85
Bharatpur	86	89			90	91	80	71	95	77
BHARATPUR AREA	86	89			90	91	80	71	95	77
Lingaraj	66	85	86	80	77	75	68	74	86	93
Lingaraj Area	66	85	86	80	77	75	68	74	86	93
Balaram	70	91	81	78	72	67	76	72	92	53
Hingula	60	84	86	82	73	82	85	60	99	99
HINGULA AREA	66	88	83	79	73	72	80	67	96	80
M C L	80	84	82	74	85	84	76	70	95	91
CMPDI NORM ->	80%				67%		70%		78%	

%UTILIZATION OF HEMM(Absolute)**May-24**

EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	MAY'24	MAY'23	MAY'24	MAY'23	MAY'24	MAY'23	MAY'24	MAY'23	MAY'24	MAY'23
Lajkura	28	36			16	17	14	12	12	9
Samleswari	21	28	33	46	5	11	26	20	4	20
IB VALLEY AREA	24	32	33	46	10	14	20	16	7	13
Belpahar		8				3		20		0
Lakhanpur	23	35	42	41	9	21	29	24	5	14
LAKHANPUR AREA	23	26	42	41	9	17	29	23	5	8
Basundhara We	12	15	29	46	5	9	7	7	10	5
MAHALAXMI AREA	12	15	29	46	5	9	7	7	10	5
Garjanbahal	24	11	11	23	18	7	27	25	7	12
Kulda	14	11					19	13		
BASUNDHARA AREA	22	11	11	23	18	7	24	20	7	12
Jagannath	17	28			12	17	11	15	5	11
Ananta	13	18	57	56	17	27	20	18	13	15
Bhubaneswari	25	3					11	13		
JAGANNATH AREA	15	20	57	56	15	22	14	16	9	13
Bharatpur	17	33			15	19	19	22	18	5
BHARATPUR AREA	17	33			15	19	19	22	18	5
Lingaraj	25	32	48	60	16	19	13	16	15	13
Lingaraj Area	25	32	48	60	16	19	13	16	15	13
Balaram	15	29	27	41	7	15	15	18	5	0
Hingula	20	32	36	40	15	22	23	20	3	0
HINGULA AREA	17	30	30	40	10	17	18	19	4	0
M C L	20	25	38	43	13	16	19	18	8	9
CMPDI NORM ->	58%				50%		45%		40%	

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ELECTRICAL & MECHANICAL

Crushing Capacity and Utilization of Existing Feeder Breaker/ Crusher of MCL for May 2024									
Name of the Project	CHP Capacity (MTY)	Coal Crushed (MT)				% Capacity Utilization			
		May-24	Prog'24-25	May-23	Prog'23-24	May-24	Prog'24-25	May-23	Prog'23-24
Jagannath OCP	CHP (1.0)	0.0000	0.0000	0.0000	0.0000	0.00%	0.00%	0.00%	0.00%
	FB (2.0)	0.1109	0.1356	0.0099	0.0203	66.57%	40.67%	5.95%	6.10%
Ananta OCP	FB (1.0)	0.0014	0.0014	0.0363	0.0392	1.63%	0.82%	43.54%	23.51%
Lajkura OCP	FB (1.0)	0.0436	0.0808	0.0739	0.1492	52.31%	48.51%	88.64%	89.55%
Lingaraj OCP	FB (2.0)	0.2409	0.5217	0.1750	0.4048	144.52%	156.52%	105.02%	121.44%
Bharatpur OCP	CHP (3.5)	0.1320	0.2241	0.0852	0.1854	45.26%	38.42%	29.22%	31.78%
Total	10.5	0.5288	0.9636	0.3803	0.7989	60.43%	55.06%	43.47%	45.65%

Note: 1. Crushing at Jagannath OCP is reduced due to stoppage of TTPS.

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POWER CONSUMPTION REPORT FOR MAY 2024

Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal Charges	Power Factor	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific Consumption		Power cost		Unit price
												Coal	Comp	Coal	Comp	
												KWH / Te	KWH / CuM	Rs/ Te	Rs / CuM	
Jorabaga S/s, BRL/7-0035		30000.00	27874.25	0.00	0.97	0.00	0.00	14444903	85235119	4548743	11930326	3.18	0.98	18.74	5.81	5.90
	Integrated LBL							6614806	39032022	3317596	7589799	1.99	0.69	11.77	4.07	5.90
	Samaleswari OCP							1631769	9628588	734788	3181787	2.22	0.45	13.10	2.66	5.90
	Lajkura OCP							648364	3825806	466354	1158740	1.39	0.45	8.20	2.66	5.90
	CWS, IB C.F.							60553	357305							5.90
	Central Hospital, Ib Valley Coalfields							296418	1749075							5.90
	OC 2							2106330	12428831	16005		131.60		776.56		5.90
	OC 3							541567	3195628	0						5.90
	OC 4							399117	2355074	0						5.90
	HRC							312867	1846139	0		-		-		5.90
	HBI							1833111	10816650	14000		130.94		772.62		5.90
Nandira S/s, LRI-21		36000.00	39880.00	970000.00	0.96	0.00	0.00	20158600	123702886	8089444	13886918	2.49	1.07	15.29	6.59	6.14
	Jagannath OCP							1657966	10174076	542607	676771	3.06	1.65	18.75	10.14	6.14
	Balanda OCP							1772136	10874682	0	0	-	-	-	-	6.14
	Ananta OCP							779710	4784675	1994260	2712504	0.39	0.20	2.40	1.22	6.14
	Bhubaneswari OCP							952541	5845254	1204434	4008028	0.79	0.20	4.85	1.23	6.14
	C.W.S., Talcher							630424	3868588							6.14
	Hingula OCP							853366	5236664	972758	2818333	0.88	0.25	5.38	1.54	6.14
	Balram OCP							1435838	8810994	642157	1124870	2.24	0.95	13.72	5.83	6.14
	Talcher Mine							1410264	8654057							6.14
	Deulbera Mine							57582	353350							6.14
	Nandira Mine							491433	3015669	4282		114.77		704.27		6.14
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony							883586	5422112							6.14
	IWSS, Talcher							524195	3216710							6.14
	Handidhwa Mine							541073	3320284							6.14
	Lingaraj OCP							4638331	28463036	1603231	1242752	2.89	2.10	17.75	12.89	6.14
	Bharatpur OCP							3530156	21662736	1125715	1303660	3.14	1.78	19.24	10.93	6.14
Basundhara, RRKL/2-0016		8000.00	8175.34	43835.00	0.99	0.00	0.00	3646996	23247697	4481498	4739002	0.81	0.49	5.19	3.13	6.37
Kaniha, LRI-0067		665.50	370.40	0.00	0.98	0.00	0.00	118463	691662	845519	656864	0.14	0.10	0.82	0.59	5.84
Bhubaneswar Office, 51LI		115.00	135.48	5120.00	1.00	0.00	0.00	42348	302138							7.13
A.V.Colony, BRL/1-0076		1400.00	1044.80	0.00	0.99	0.00	0.00	287140	1315137							4.58
J.V.Office, BRL/1-0025		900.00	843.00	0.00	1.00	0.00	0.00	230081	1191481							5.18
J.V.Colony, BRL/1-0077		560.00	789.00	0.00	0.99	0.00	0.00	286800	1396641							4.87
TOTAL MCL		77640.50	79112.27	1018955.00	0.97	0.00	0.00	39215331	237082761	17965204	31213110	2.18	0.93	13.20	5.64	6.05

POWER CONSUMPTION REPORT FOR MAY 2024 (PROGRESSIVE)																
Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal Charges	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific Consumption		Power cost		Unit price	Power Factor
											Coal	Comp	Coal	Comp		
	Colliery / Project	KVA	KVA	Rs	Rs	Rs	K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM	Rs/Te	Rs / CuM	Rs / KWH	
Jorabaga S/s, BRL/7-0035		30000.00	27874.25	0.00	0.00	0.00	26686204	167928396	8666328	22607428	3.08	0.96	19.38	6.03	6.29	
	Lakhanpur OCP						11689225	73556839	6284341	14234806	1.86	0.65	11.70	4.08	6.29	0.97
	Samaleswari OCP						3124205	19659698	1115721	6128850	2.80	0.46	17.62	2.89	6.29	
	Lajkura OCP						1241366	7811549	1204011	2243772	1.03	0.42	6.49	2.63	6.29	
	CWS, IB C.F.						121315	763399							6.29	
	Central Hospital, Ib Valley Coalfields						567525	3571269							6.29	
	OC 2						4032805	25377247	32905		122.56		771.23		6.29	
	OC 3						1036891	6524849							6.29	
	OC 4						764155	4808602							6.29	
	HRC						599020	3769455							6.29	
	HBI						3509697	22085488	29350		119.58		752.49		6.29	
Nandira S/s, LRI-21		36000.00	39880.00	1550000.00	0.00	0.00	39264600	252016311	14955223	27428485	2.63	1.08	16.85	6.92	6.42	0.96
	Jagannath OCP						3078714	19760452	1140236	1249398	2.70	1.59	17.33	10.21	6.42	
	Balanda OCP						3234065	20757558			-	-	-	-	6.42	
	Ananta OCP						1506999	9672540	3816664	5462913	0.39	0.19	2.53	1.25	6.42	
	Bhubaneswari OCP						1769108	11354863	1952419	7431100	0.91	0.21	5.82	1.32	6.42	
	C.W.S., Talcher						1268732	8143240							6.42	
	Hingula OCP						1698484	10901570	1713906	5622550	0.99	0.26	6.36	1.64	6.42	
	Balram OCP						2848474	18282675	1277844	2628933	2.23	0.84	14.31	5.38	6.42	
	Talcher Mine						2666519	17114815							6.42	
	Deulbera Mine						573993	3684124							6.42	
	Nandira Mine						980459	6292985	9438		103.88		666.77		6.42	
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony						1727799	11089723							6.42	
	IWSS, Talcher						1057490	6787402							6.42	
	Handidhwa Mine						1035246	6644633							6.42	
	Lingaraj OCP						8910872	57193630	3149857	2445142	2.83	2.05	18.16	13.17	6.42	
	Bharatpur OCP						6907645	44336102	1894859	2588449	3.65	1.85	23.40	11.89	6.42	
Basundhara, RRKL/2-0016		8000.00	8175.34	311347.50	0.00	0.00	7003996	45801608	8693673	9335956	0.81	0.48	5.27	3.14	6.54	0.99
Kaniha, LRI-0067		665.50	411.20	0.00	0.00	0.00	217645	1445113	1659859	1342749	0.13	0.09	0.87	0.62	6.64	0.98
Bhubaneswar Office, 51LI		115.00	135.48	8770.00	0.00	0.00	77004	553705							7.19	1.00
A.V.Colony, BRL/1-0076		1400.00	1044.80	0.00	0.00	0.00	518265	2530143							4.88	0.99
J.V.Office, BRL/1-0025		900.00	843.00	0.00	0.00	0.00	417387	2136589							5.12	1.00
J.V.Colony, BRL/1-0077		560.00	789.00	0.00	0.00	0.00	509370	2572571							5.05	0.99
TOTAL MCL		77640.50	79112.27	1870117.50	0.00	0.00	74694471	474984436	33975083	60714618	2.20	0.92	13.98	5.85	6.36	0.97

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Mahanadi Coalfields Limited

STATEMENT OF SDL PRODUCTION FOR THE MONTH OF MAY 2024 & PROGRESSIVE UP TO MAY 2024-VIS-MAY 2023

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		MAY'24	Prog.	MAY'23	Prog.	Monthly	Yearly	MAY'24	MAY'23		MAY'24	Prog.	MAY'23	Prog.	MAY'24	Prog.	MAY'24	Prog.	MAY'23	Prog.	MAY'23	Prog.
1	Nandira	4282	9438	1040	7740	311.73	21.94	7	6	6	23.53	25.93	6.67	25.29	65.42	63.94	24.03	26.01	72.01	69.95	0.45	15.01
	Talcher area	4282	9438	1040	7740	311.73	21.94	7	6	6	23.53	25.93	6.67	25.29	65.42	63.94	24.03	26.01	72.01	69.95	0.45	15.01

STATEMENT OF LHD PRODUCTION FOR THE MONTH OF MAY 2024 & PROGRESSIVE UP TO MAY 2024-VIS-MAY 2023

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		MAY'24	Prog.	MAY'23	Prog.	Monthly	Yearly	MAY'24	MAY'23		MAY'24	Prog.	MAY'23	Prog.	MAY'24	Prog.	MAY'24	Prog.	MAY'23	Prog.	MAY'23	Prog.
1	OR-2	16005	32905	16470	34045	-2.82	-3.35	7	7	5	87.94	90.40	90.49	95.36	49.61	47.98	38.14	36.72	71.73	73.26	33.77	33.96
2	HBI	14000	29350	16480	31380	-15.05	-6.47	7	8	6	76.92	80.63	79.23	76.91	69.89	69.22	22.39	23.46	73.46	72.89	22.62	21.78
	Orient area	30005	62255	32950	65425	-8.94	-4.85	14	15	11	82.43	85.52	84.49	85.52	59.75	58.60	30.27	30.09	72.65	73.06	27.82	27.46

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SAFETY & TRAINING

		PROFORMA FOR REPORTING ACCIDENT STATISTICS(Figures are provisional subject to reconciliation)						
COMPANY		MAHANADI COALFIELDS LIMITED						
Period		May' 2024 (Compared to the same period of last year)						
		TABLE-I						
Particulars		2024		2023				
Fatal Accidents		1		3				
Fatalities		1		5				
Serious Accidents		0		1				
Serious Injuries		0		4				
		TABLE-II						
Sl. No	Particulars	Details	This Month	This Month	Progr. from January to May		Progr. From April to May	
			This Year	Last Year	This Year	Last Year	This Year	Last Year
			2024	2023	2024	2023	2024-25	2023-24
1	Coal Production (in MT)	From UG Mines	0.034	0.034	0.204	0.222	0.072	0.073
		From OC Mines	17.931	16.121	94.324	86.116	33.903	30.668
		Overall	17.965	16.155	94.528	86.332	33.975	30.741
2	Coal Production (in M Cum)	From UG Mines	0.020	0.020	0.123	0.134	0.043	0.044
		From OC Mines	10.802	9.711	56.822	51.873	20.423	18.475
		Overall	10.822	9.732	56.945	52.007	20.467	18.519
3	C.B Prodn (in M Cum.)	From OC Mines	31.213	26.423	145.117	153.220	80.714	49.420
4	Production of excavated material in MM3	From UG Mines	0.020	0.020	0.123	0.134	0.043	0.044
		From OC Mines	42.015	36.134	201.539	205.093	81.137	57.895
		Overall	42.035	36.215	202.062	205.227	81.181	87.909
5	Man shift deployed (in Lakhs) (in Lakhs)	In UG mines (Including surface of UG mines)	0.535	0.557	2.658	2.719	1.058	1.089
		In OC mines (Including surface of OC mines)	7.502	7.284	37.143	35.559	14.939	14.391
		Overall	8.037	7.841	39.801	38.278	15.997	15.480
6	Man power in 1000	In UG mines (Including surface of UG mines)						
		In OC mines (Including surface of OC mines)						
		Overall	0.000	0.000	0.000	0.000	0.000	0.000
7	No. of Fatalities	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	1	0	1	5	1	3
		Overall	1	0	1	5	1	3
8	Absolute incr./Decr. in fatality	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	1	0	-4	0	-2	-1
		Overall	1	0	-4	0	-2	-1
9	%age incr./Decr. in fatality	In UG mines(Including those at surface of UG mines)	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0
		In OC mines (Including those at surface of OC mines)	#DIV/0!	-100	-80	-50	-66.666667	-100
		Overall	#DIV/0!	-100	-80	-25	-66.666667	-100
10	Fatality rate per Mte	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.056	0.000	0.011	0.058	0.029	0.098
		Overall	0.056	0.000	0.011	0.058	0.029	0.098
11	Fatality rate per MM3 excavated material	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.024	0.000	0.005	0.024	0.012	0.044
		Overall	0.024	0.000	0.005	0.024	0.012	0.044
12	Fatality rate per 3 lakh MS	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.400	0.000	0.081	0.422	0.201	0.825
		Overall	0.373	0.000	0.075	0.392	0.188	0.581
13	Fatality rate/1000 persons employed	In UG mines(Including fatalities at surface of UG mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including fatalities at surface of OC mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
14	No. of Serious Injuries	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	0	0	0	4	0	3
		Overall	0	0	0	4	0	3
15	Absolute incr./Decr. in Ser. Inj.	In UG mines(Including serious injuries at surface of UG	0	0	0	-2	0	-2
		In OC mines (Including serious injuries at surface of OC	0	-1	-4	3	-3	2
		Overall	0	-1	-4	1	-3	0
16	%age increase/Decrease in Sr. Inj.	In UG mines(Including serious injuries at surface of UG	#DIV/0!	0	#DIV/0!	-66.666667	#DIV/0!	-66.666667
		In OC mines (Including serious injuries at surface of OC	#DIV/0!	0	-100	42.8571429	-100	40
		Overall	#DIV/0!	0	-100.00	10.00	-100	0
17	Serious injury rate per Mte	In UG mines(Including serious injuries at surface of UG	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC	0.000	0.000	0.000	0.046	0.000	0.098
		Overall	0.000	0.000	0.000	0.046	0.000	0.098
18	Sr. Injury rate per MM3 excavated material	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.000	0.020	0.000	0.044
		Overall	0.000	0.000	0.000	0.019	0.000	0.044
19	Serious injury rate per 3 lakh MS	In UG mines(Including serious injuries at surface of UG	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC	0.000	0.000	0.000	0.337	0.000	0.525
		Overall	0.000	0.000	0.000	0.313	0.000	0.581
20	Sr. Inju. Rate/1000 persons empl	In UG mines(Including serious injuries at surface of UG	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including serious injuries at surface of OC	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE -III (Figures in the bracket shows the number of persons involved)

PLACEWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES COMPARED TO THE SAME PERIOD LAST YEAR (PROGRESSIVE FROM JANUARY 2024 TO MAY 2024)

PLACE	FATAL		SERIOUS	
	2024	2023	2024	2023
UG	0(0)	0(0)	0(0)	0(0)
OC	1(1)	3(5)	0(0)	1(4)
Surface	0(0)	0(0)	0(0)	0(0)
TOTAL	1(1)	3(5)	0(0)	1(4)

CAUSE	FATAL (JANUARY TO MAY)		SERIOUS (JANUARY TO MAY)	
	2024	2023	2024	2023
Dumpers/Dozer	0(0)	1(3)	0(0)	0(3)
Trucks	1(1)	2(2)	0(0)	0(0)
Surface Miner	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dep.)	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dev.)	0(0)	0(0)	0(0)	0(0)
Fire, Gas, Dust, etc.	0(0)	0(0)	0(0)	0(0)
Fall from Pole (Non-electrocution)	0(0)	0(0)	0(0)	0(0)
Fall from Pole	0(0)	0(0)	0(0)	0(0)
Electricity	0(0)	0(0)	0(0)	0(0)
Non-transport m/c	0(0)	0(0)	0(0)	0(0)
Miscellaneous	0(0)	0(0)	0(0)	0(0)
Fall of object/persons	0(0)	0(0)	0(0)	0(0)
Explosives	0(0)	0(0)	0(0)	1(1)
OB Dump Slide/Pit Failure	0(0)	0(0)	0(0)	0(0)
Winding	0(0)	0(0)	0(0)	0(0)
Haulage/Rope	0(0)	0(0)	0(0)	0(0)
Conveyors	0(0)	0(0)	0(0)	0(0)
Water in-rush/inundation	0(0)	0(0)	0(0)	0(0)
GRAND TOTAL	1(1)	3(5)	0(0)	1(4)

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CALENDAR YEAR 2024 MINE WISE (FATALITY)

Name of the Mine	FATALITY - 2024 (JANUARY to MAY)				FATALITY - 2023 (JANUARY to MAY)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Integrated LBL	0(0)	1(1)	0(0)	1(1)				
Siarnal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	2(4)	0(0)	2(4)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	1(1)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HRC	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBI	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	1(1)	0(0)	1(1)	0(0)	3(5)	0(0)	3(5)

CALENDAR YEAR 2024 MINE WISE (SERIOUS INJURY)

Name of the Mine	SERIOUS - 2024 (JANUARY to MAY)				SERIOUS - 2023 (JANUARY to MAY)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(3)	0(0)	0(3)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	1(1)
Integrated LBL	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Siarnal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Chhendipada	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IVV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	0(0)	0(0)	0(0)	0(0)	1(4)	0(0)	1(4)

REPORT UPTO THE MONTH OF MAY 2023 (FINANCIAL YEAR 2024-25)

ACCIDENT- MONTHWISE FATALITIES / SERIOUS INJURIES

MONTH	2024-25		2023-24	
	FATAL	SERIOUS	FATAL	SERIOUS
April	1(1)	0(0)	1(3)	0(3)
May	0(0)	0(0)	0(0)	0(0)
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				
TOTAL	1(1)	0(0)	1(3)	0(3)

FINANCIAL YEAR 2024-25

FATALITIES / SERIOUS INJURIES MINEWISE

NAME OF THE MINE	MAY'24		MAY'23		PROG- 2024-25 UPTO MAY		PROG- 2023-24 UPTO MAY	
	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Integrated LBL	0(0)	0(0)			0(0)	0(0)	0(0)	0(0)
Siamal	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)		
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(3)	0(0)	0(0)	0(0)	0(0)
Kukda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(3)	0(3)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananfa	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingola	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	1(3)	0(3)

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Monthly Training Report of MCL for the Month of May' 2024					
Report Summary		Last Year 2023-24	Total Current Month	Progressive up to current Month	
Total No of Person Trained in MCL		16627	1309	2487	
Total No of Person Trained in House Trainig Cenres		15095	1160	2277	
Total No of Person Trained in outside Training Centres		1532	149	210	
Total no. of Training Mandays (TMD) achieved		153967	11186	21331	
Monthly Report:	Last Year 2023-24	Total Nos. Trained this Month May'2024	Total Training Mandays (TMD) (Current Mth)	Progressive Nos. Trained (up to current Month)	Prog. TMD
Total Executives	3371	380	1115	583	1595
Total Supervisors	985	33	46	119	165
Total Workers	5166	334	2408	634	3780
Total Contractual Workers	7105	562	7617	1151	15791
Total	16627	1309	11186	2487	21331
External Programme within India (HRD Dept., HQ)					
No. of Prog	196	15		26	
Executives	1267	149	827	210	1081
Supervisor	122	0	0	0	0
worker	143	0	0	0	0
Total	1532	149	827	210	1081
External Programme outside India					
No. of Prog	0	0		0	
Executives	0	0	0	0	0
Supervisor	0	0	0	0	0
worker	0	0	0	0	0
Total	0	0	0	0	0
Training Conducted by MTI, MCL HQ					
No. of Prog	76	8		14	
Executives	1558	190	247	281	422
Supervisor	176	11	19	38	62
worker	170	4	6	36	48
Total	1904	205	272	355	532
Training Conducted by BTI, Lakhanpur					
No. of Prog	78	3	38	9	
Executives	443	38	22	89	89
Supervisor	253	17	79	76	98
worker	473	51	79	142	314
Total	1169	106	139	307	501
Training Conducted by MEETI, Talcher					
No. of Prog	62	3		7	
Executives	103	3	3	3	3
Supervisor	434	5	5	5	5
worker	849	38	38	81	81
Total	1386	46	46	89	89
GVTCs Training					
No. of Prog	213	15		29	
Executives	0	0	0	0	0
Supervisor	0	0	0	0	0
worker	3531	241	2285	375	3337
Total	3531	241	2285	375	3337
Training report for Contractual Employees					
Basis Training	4455	389	6560	771	13250
Refresher Training	2188	156	1014	317	2330
Special Training	360	13	13	43	43
Change of Job	41	4	30	20	162
Total	7105	562	7617	1151	15791

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PERSONNEL (MANPOWER)

**MCL****FORMAT - P.14****MONTHLY MANPOWER REPORT****Area :-****MCL Total****Month :-****May-24**

Sl. No.	CATEGORY	UG	SURFACE		Sl. No.	CATEGORY	UG	SURFACE		Sl. No.	CATEGORY	UG	SURFACE	
			Male	Fe- male				Male	Fe- male				Male	Fe- male
A (i)	CMD/FD/CVO/ Deputationist		6		A (ii)	Executive	73	1651	100					
					Total Exe.		1824							
B.	1.Monthly Rated				C.	Daily Rated								
(i)	T&S Gr.A1	25	526	50	1	Non-Exe. Cat.								
(ii)	T&S Gr.A	47	507	48	(i)	Cat-VI	195	273	2					
(iii)	T&S Gr.B	61	670	30	(ii)	Cat-V	285	435	11					
(iv)	T&S Gr.C	79	1069	48	(iii)	Cat-IV	380	717	36					
(v)	T&S Gr.D	7	222	35	(iv)	Cat-III								
(vi)	T&S Gr.E	9	40	5		a- Tramrs.	14	17						
(vii)	T&S Gr.F	12	100	6		b- Others	130	267	10					
(viii)	T&S Gr.G	1	200	17	(v)	Cat-II	152	1427	74					
(ix)	T&S Gr.H	1	56	97	(vi)	Cat-I	520	3124	1371					
Sub Total [B(1)]		242	3390	336	Sub Total [C(1)]		1676	6260	1504					
2.Clerical Grade					2	Excavation Cat.								
(i)	T&S Gr.A1		263	33	(i)	Excv.Cat-Spl.		386						
(ii)	T&S Gr.A		205	31	(ii)	Excv.Cat-A		895	2					
(iii)	Clerical Spl.Gr.		272	60	(iii)	Excv.Cat-B	22	794	22					
(iv)	Clerical Gr.I		231	155	(iv)	Excv.Cat-C	29	554	14					
(v)	Clerical Gr.II		65	43	(v)	Excv.Cat-D		567	12					
(vi)	Clerical Gr.III		507	327	(vi)	Excv.Cat-E		623	12					
Sub Total -			1543	649	Sub total [C(2)]		51	3819	62					
Sub Total (MR)		242	4933	985	Sub Total (DR)		1727	10079	1566					
Total MR		6160			Total DR		13372							

MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Increase in Manpower for the Month of :

May/24

													P/14.1(A)	
Sl	Category	Previous Month			Actual Increase					Regulariza- tion	Transfer-In (Inter & Intra Subsidiary)	Promotion /Demotion	Training under Apprntc. Act / PDPT	Total Increase
					Appointment of Dependant of Employees		Appoint- ment of Land Losers	Fresh Recruitme nt	Re-Instatement / Re- Appointment					
		Male	Female	Total	9.3.0	9.4.0								
					Died in Harness	Medical Unfit								
	1	2	3	4	5	6	7	8		9	10	11	13	14
A	CMD/FD/CVO/ Deputationsist	6		6										
1	Executive	1735	99	1834				2		1	4			7
2	Monthly Rated	5194	988	6182						7	4	38		49
3	Daily Rated	11862	1562	13424	13		3	5		24	1	61		107
4	Piece Rated													
5	Badlis													
6	Co. Trainees													
	Sub-Total	18797	2649	21446	13		3	7		32	9	99		163
7	Apprentice/PDPT													
	Grand Total	18797	2649	21446	13		3	7		32	9	99		163

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MAHANADI COALFIELDS LIMITED

Area :- **MCL Summary**

(Analysis of Decrease in Manpower for the Month c May/24

														P/14.1 (B)	
SI	Category	Retire- ment	Resig- nation	Medical Unfit	Death	Actual Decrease				Transfer- Out (Inter & Intra Subsidiary)	Regulari- zation	Total Decrease	Total Increase	Net Increase / Decrease	Remarks
						Termination / Removal	Dismissal	VRS / BPE	Promotion / Demotion						
13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
A	CMD/FD/CVO/ Deputationsist														
1	Executive	-10	-3		-1					-3		-17	7	-10	
2	Monthly Rated	-32			-2				-33	-3	-1	-71	49	-22	
3	Daily Rated	-47	-1		-13				-66	-1	-31	-159	107	-52	
4	Piece Rated														
5	Badlis														
6	Co. Trainees														
	Sub-Total	-89	-4		-16				-99	-7	-32	-247	163	-84	
7	Apprentice/PDPT														
	Grand Total	-89	-4		-16				-99	-7	-32	-247	163	-84	

**MCL****MAHANADI COALFIELDS LIMITED**

Area :-

MCL Total

(Monthly Manpower Report for the Month of :)

May/24**P/14.2**

Category	Manpower on		
	Rev. A/C	Cap. A/C	Total
CMD/FD/CVO/ Deputationist	6		6
Executive	1,710	114	1,824
Monthly Rated	5,727	433	6,160
Daily Rated	12,747	625	13,372
Piece Rated			
Badliis			
Stipendry. Trainees			
Apprentices/PDPT			
Total	20190	1172	21,362

Details in respect of certain supervisory/technical Personnel			
Post	Working Strength	Post	Working Strength
Surveyor+Surv. Officer	152	Pharmacist	57
Overman	674	Staff Nurse	84
Min. Sirdar/ PCSA	373	Excvt. Operator	
S. Firer		Dozer Operator	183
Elec. Supv.(E&M+Xvn)	358	Dumper Operator	810
Foreman(E&M)	11	Drill Operator	224
Foreman(xVn)	235	Shovel Operator	222
		Crane Operator	68
		Grader Operator	30
		Pay Loader Operator	64

Sl.	Description	CMD / FD/ CVO/ Deputationist	Executive	Monthly Rated	Daily Rated	Piece Rated	Badliis	Stipendry. Trainees
Addition during the Month								
1	Appointment		2		21			
2	Re-Instatement / Re-Appointment							
3	Transfer from other Company		1	2				
4	Promotion/Demotion			38	61			
5	Regularization		1	7	24			
Total Addition			4	47	106			
Separation during the Month								
1	Superannuation		-10	-32	-47			
2	VRS							
3	Resignation		-3		-1			
4	Death		-1	-2	-13			
5	Termination/Removal							
6	Dismissal							
7	Med. Unfit							
8	Promotion/Demotion			-33	-66			
9	Regularization			-1	-31			
10	Transfer to Other Co.			-1				
Total Separation			-14	-69	-158			

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May-24



P.14/3

SI No.	Category	TOTAL NUMBER EMPLOYED				Existing	NEW Project/unit Under				Other Establishments			GRAND TOTAL
		Mining Units			Non Min.	Mining Units			Non Min.	Existing	New	Total		
		OC	UG	Total	Total	OC	UG	Total	Total					
A.	CMD/FD/CVO/Deputationist										6		6	6
1	EXECUTIVES	1118	151	1269	41	102		102			412		412	1824
2	SUPERVISORS	2796	357	3153	102	203		203			234		234	3692
3	HIGHLY SKILLED	2148	243	2391	144	36		36			20		20	2591
4	Skilled/Semi-Skld/UN-Skld	8259	2241	10500	184	638		638			267		267	11589
5	Piece Rated													
6	MINISTERIAL	1254	100	1354	35	151		151			120		120	1660
7	CASUAL													
8	BADLIS													
9	STIPEND TRAINEES													
10	APPRENTICE (PDPT)													
11	Ex-C.M.W.O.													
12	GRAND TOTAL	15,575	3,092	18,667	506	1,130		1,130			1,059		1,059	21,362

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**MCL****Monthly Manpower Report for the Month of:-****May/24****P.14/4**

Factor of Increase			
	Male	Female	Cash Compensation
Empl.in lieu of death(9.3.0)	11	2	
Empl.in lieu of Permanent disablement(9.4.0)			
Fresh Recruitment (Non- Exe)	5		
Appt of Land losers	3		
Appt against Female VRS			
Appt against Mine Accident.			
Appt of dependent Executive.			

Note:- Fresh Recruitment includes 5 numbers of employees joined as Cat-I (Traiee) in compliance of hon'ble Supreme Court of India in S

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MAHANADI COALFIELDS LIMITED
(Monthly Manpower Report for the Month of : **May/24**)
Grade-Wise / Category-Wise Manpower of MCL (Exe./Non-Exe/FD/Deputationist)

P.14/5

Executive	MT	E1 (Dip)	E1	E2	E3	E4	E5	E6	E7	E8	E9	CMD/FD	CVO/Deput ationist	Total
	211	87	37	62	246	430	338	113	219	81		5	1	1830
Monthly Rated														
Grade T & S	Pit Supv.	A1	A	B	C	D	E	F	G	H	Othrs.			Total
		601	602	761	1196	264	54	118	218	154				3968
Grade Clerical		A1	A	Spl	I	II	III							Total
		296	236	332	386	108	834							2192
Daily Rated														
Non-Excn.	VI	V	IV	III	II	I	Trmrs	Othrs.						Total
	470	731	1133	407	1653	5015	31							9440
Excavation	Spl	A	B	C	D	E	Othrs.							Total
	386	897	838	597	579	635								3932
Piece Rated														
UG Loader / Tub Loader														
	I	II	III	IV	V	VA	VI	Othrs.						Total
Wagon Loader / Tub Loader														
	I	II	III	IV	V	VA	VI	Othrs.						Total
Other Piece Rated Worker / Trammer														
	I	II	III	IV	V	VA	VI	Othrs.						Total
Summary														
	Exe	MR	DR	PR	Casual	Badli	Co.Trainee							G.Total
	1830	6160	13372											21362

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**Areawise Manpower for the Month of****May-24****P.14/6**

SL NO	Name of the Areas	EXE-CUTIVES	MONTHLY RATED			TIME RATED			PIECE RATED	BADLIS	OTHERS	TOTAL NON-EXECUTIVES	GRAND TOTAL
			T & S	Clerical	Total	EP	DR	Total					
1	Basundhara	156	259	83	342	182	620	802				1144	1300
2	Bharatpur	92	420	155	575	561	1054	1615				2190	2282
3	Corporate + MCL-BBSR + MCL-Kol	388	203	93	296	6	110	116				412	800
4	CWS-Ibv	16	44	16	60	72	24	96				156	172
5	CWS-Tal	25	68	19	87	178	44	222				309	334
6	Hingula	154	475	270	745	762	1389	2151				2896	3050
7	Ib Valley	155	484	111	595	336	291	627				1222	1377
8	Jagannath	238	801	305	1106	746	1464	2210				3316	3554
9	Kaniha	55	147	103	250	5	337	342				592	647
10	Lakhanpur	206	494	164	658	459	611	1070				1728	1934
11	Lingaraj	105	431	161	592	514	825	1339				1931	2036
12	NSCH	30	112	27	139		90	90				229	259
13	Orient (UG)	94	252	62	314	23	1302	1325				1639	1733
14	Mahalaxmi	47	107	48	155	56	225	281				436	483
15	Talcher (UG)	57	180	38	218	32	1052	1084				1302	1359
16	Subhadra	12	23	5	28		2	2				30	42
GRAND TOTAL		1830	4500	1660	6160	3932	9440	13372				19532	21362

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ENVIRONMENT

Status of E&FC along with Coal Production Programme (14.06.2024)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(1)	Samleswari OCP	--	15.00	06-02-2015		
(1a)	Samleswari OCP Expn. Ph-IV (15.0 Mty)	13.00	15.00	26-12-2019	Mine Lease Area-1334.912 Ha MP approved on 20-11-2017. EC granted vide letter dated 26.12.2019.	<u>Forest Area:580.292 Ha available.</u> <u>EC (230.20Ha):</u> ☞ Stage-I: received from DFO on 22-11-2019. FC granted vide letter dt: 15-11-2019. Copy ☞ Stage-II/Final FC approval has been communicated to Addl. Secretary (Forests), Govt of Odisha vide file no.8-147/1989-FC(Pt.) dated 01.03.2021 by AIG Forests, MoEF&CC. Speaking order issued on 12.04. 2021. ☞ Land handed over from the Collector on 24.08.2021.
(2)	Lajkura OCP	4.50	4.50	30-01-2015	MP approved on 13.10.2014. Mine Lease Area-721.290 Ha.	Forest Area-159.180 Ha available.
(A)	Ib Valley Area	17.50	19.50	---		
(3)	Belpahar OCP	--	9.00	15-01-2021	MP approved on 11.12.2012. Addendum to Mining Plan approved on 22.01.2019. Mine Lease Area-1444.053 Ha. ☞ Extension in the EC validity till 2023-2024 applied on 23.11.22. ☞ Considered in the EAC meeting held on 14.12.2022. ☞ Recommended for EC validity extension on 26.12.2022. ☞ EC validity extension letter granted on 06.02.2023	Forest Area-123.220 Ha available.
(4)	Lakhanpur OC Expn. 21.0 Mty	--	21.00 22.5	10-01-2020 30.05.2022 18.09.2023	MP approved on 20-11-2017. Mine Lease Area-2240.000 Ha ☞ Enhanced EC from 21 to 22.5 under special dispensation O.M dated 07.05.2022 issued by MoEF&CC on 30.05.2022. ☞ CTE obtained on 29.11.2022. ☞ Final EMP along with IRO inspection report submitted to MOEF & CC on 30.11.2022 in compliance to the O.M dated 07.05.2022. ☞ EDS was raised on 04.12.2022. Reply submitted on 29.12.2022. ☞ Considered in the EAC meeting held on 12.01.2023. ☞ Deferred by EAC seeking 8-point compliance. ☞ Reply of 08-point compliance submitted on 30.06.2023. ☞ Considered in the EAC meeting held on 21.07.2023. ☞ Minutes issued; EC granted on 18.09.2023.	Forest Area-233.342 Ha available.
4(a)	Lkp-Blp-Lilari Integrated (40 MTPA) S1- Issued on 27.12.2023. EC- Issued on 15.01.2024. S2- Aug'24	32.00	40.00	15.01.2024	MP approved on 23.10.2018. Mine Lease Area-4399.246 Ha EC (40 MTPA): - ☞ Standard ToR granted on 28.04.2019. ☞ Baseline data regenerated from Mar-May 2021. ☞ Public Hearing held on 06.12.2021 successfully. ☞ Proceedings approved by RO (Regional Office), SPCB in Jharsuguda and ADM (Addl. District Magistrate) on 17.12.2021 and further approved of Member secretary on 27.12.2021, SPCB. Report received on 04.01.2022. ☞ Final EIA/EMP has been received from CMPDI on 04.02.22. ☞ Form-2 submitted in Parivesh Portal on 25.03.2022. 7 Point EDS raised by MoEF&CC on 07.04.2022 for compliance. ☞ IRO inspected the mines on 10.03.2022 for compliance of the earlier EC conditions. <u>7-point EDS raised are as below:</u> 1. Stage-1 FC for forest land of 996 ha- In progress 2. compliance of Action plan prepared by PP in EIA with the direction of SPCB or CPCB for SPA area since site falls under severely polluted area i.e IB valley- Available. 3. Compliances of earlier EC issued to existing mines and action taken for their post-closure and reason for integration with detailed layout plan-Certified compliance report in respect of Lakhanpur OCP has been received from IRO, Office Bhubaneswar on 23.05.2022, in respect of	☞ Forest Area:958.695 Ha (Stage I & Stage II for 541.522 Ha obtained) ☞ FC 417.073 Ha (diversion) + 171.774 Ha (change of land-use) ☞ Form-A Part-I submitted through MoEF&CC portal on 16.03.2019 vide proposal no. FP/OR/MIN/39355/2019. ☞ EDS on dt: 19.03.2019 for submission of authenticated DGPS plan, topo-sheet, R&R plan, etc. and on 11.6.20 successfully submitted. ☞ State Serial no. OR-044/2020 obtained dt.17/06/2020. ☞ Hard copy of Form A Part-I submitted to DFO Jharsuguda vide letter dtd. 20.02.2021. ☞ Hard copy of the complete proposal (Form A Part-I) with all enclosures/information submitted to DFO on 27.03.2021. ☞ The site inspection for the proposal was conducted by DFO, Jharsuguda on 15.04.2021. ☞ GM, Lakhanpur Area submitted information on 06.05.2021 to DFO for the review or the status of the proposal with reference to the letter No. 8653/9F(Nodal)-04/2021 dtd.29.04.2021. ☞ DFO asked the Range Officer, Belpahar, Brarajnagar Range vide letter dtd 18.06.2021 to submit a detailed report on any violation notice in this case, birds reptiles, wild animal, amphibian, and it was submitted by the Range officer or 30.06.2021. ☞ CA land: 336.858 Ha Revenue non-forest lands allotted for CA by Collector, Keonjhar vide letter dt: 14.05. 2019. Collector, Keonjhar allotted 80.215 Ha of addl. non-forest govt. land for CA vide letter dt: 10.07. 2019. COMPLETED.

Status of **EC&FC** along with Coal Production Programme (14.06.2024)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					Lilari OCP on 29.06.2022 while for Belpahar OCP the report has been received on 22.08. 2022.Completed. 4. Confirmation of schedule-1 species or attach conservation plan- Work awarded to Center for Envotech Consultancy pvt ltd. Bhubaneswar. Site specific wildlife conservation plan awarded to the party will be delayed as appraised by the project in the internal coordination meeting dated 25.07.2022as it involves two forest range divisions Sambalpur and Jharsuguda. Report recommended and forwarded to PCCF Wildlife on 25.01.2023. 5. the traffic study, - awarded to CMPDI HQ, Report received from CMPDI HQ on 27.06. 2022.Completed. 6. the quantified risk analysis report as it is integrated mine., 7. approved integrated mine plan-Completed. Site specific wildlife conservation plan presentation held on 09.03.2023. 7-point EDS reply submitted to MoEF&CC on 08.03.2023 for further EAC consideration. EAC meeting held on 05.04.2023. Minutes issued on 18.04.2023 and 8 points observation sought mainly: 1. Revalidation of Lakhanpur EC (22.5 Mty), 2. Compliances of earlier EC conditions, 3. Drone survey of progressive mine closure activities of all 3 mines and mechanized coal transportation system incl. washery. 4. Revision in MP&MCP as per current scenario. EC revalidation for Lakhanpur EC (22.5 Mty) recommended in the 47th EAC meeting held on 21.07.2023. EC granted on 18.09.2023. IRO inspection completed for Lakhanpur, Belpahar, Lilari and Ib Washery completed on 15.06.2023 to 16.06.2023. Inspection report for Lilari and Belpahar OCP obtained on 21.07.2023 & 08.08.2023 respectively. While for Lakhanpur & Ib washery the reports are awaited. 8 Point EDS reply submitted on 13.09.2023. Again, EDS raised on 20.09.2023, for submission of complete IRO reports and submission of reply in a comprehensive manner. IRO reports for Lakhanpur and Ib washery obtained on 20.10.2023 and reply to EDS dated 20.09.2023 replied on 01.11.2023. Re-considered in the EAC meeting scheduled on 17.11.2023. Minutes issued on 06.12.2023. EC recommended. EC letter obtained on 15.01.2024. <u>CTE & CTO</u> CTE applied on 26.12.2023. CTE consideration by SPCB scheduled on 02.02.2024. CTE issued on 26.02.24 & CTO on 15.03.24. Int LBL project commenced production on 27.03.2024. <u>Amendment in EC of Int LBL</u> Application applied through Parivesh portal on 02.05.2024. Amendment particularly sought in some EC conditions, one of the major was for allowing road transportation of coal beyond 14.07.2024 which has been denied as per CTO received from SPCB. EDS raised by MoEF&CC on 24.05.2024. Reply submitted on 07.06.2024 Likely to be included in July'24 EAC meeting.	DGPS survey of CA land: Survey completed on 17.05.2020 & authenticated on 09.09.2020. Authenticated DGPS plan by ORSAC submitted to DFO Keonjhar vide letter dt: 26.12.2020 of GM Lakhanpur on 30.12.2020. DGPS map has been authenticated by Revenue Dept. (R.I. &Tahsildar) on 18.01.2021 and by Forest Dept. (Range Officer) on 09.02.2021 & authenticated by DFO on 12.02.2021. CA Scheme: CA scheme prepared and authenticated by DFO on 12.02.2021. Suitability certificate of the allotted CA land furnished by DFO, Keonjhar on 18.02.2021. R&R plan: Approved copy received on 09.06.2020. COMPLETED Tree Enumeration: Tree enumeration of forest land completed on 27.01. 2021. Enumeration of trees of Soldia village completed on 23.03.2021. Form-A Part-II: Forwarded from DFO, Jharsuguda to RCCF Sambalpur on 02.07.21. RCCF inspection held on 14.07.2021. Form-A Part-III: Forwarded from RCCF Sambalpur to PCCF(N), Odisha on 16.07.2021. Form A Part-IV forwarded from PCC(N) office to the Addl. Chief Secy. to Govt., Forest, Environment & Climate Change Dept., Odisha on 12.11.2021. Form A Part-V: Forwarded from State Govt. to MoEF& CC, New Delhi on 24.11.2021. Letter issued to IRO, MoEF&CC Bhubaneswar by MoEF&CC New Delhi for conducting site inspection on 29.12.2021. IRO site inspection of done on 03.02.2022. IRO inspection of CA site completed on 26.02.2022. 7 points EDS raised by MoEF &CC on 29.12.2021 and the same has been forwarded by DFO to UA on 20.01.2022. Reply submitted to PCCF (Nodal) by RCCF on 31.01. 2022.Again,4-point EDS raised by PCCF (N) on 21.03.2022 for which reply forwarded to MoEF & CC on 02.05.2022.FAC meeting held on 13.06.2022. Minutes issued on 17.06.2022. As per the minutes a team of IRO, BBSR, Nodal Officer (FCA), Representative of MoEF & CC, New Delhi visited the Forest Site of Lakhanpur and Keonjhar CA Site. The draft report has been prepared and submitted to Nodal Officer FC Act for onward submission to MoEF & CC. The report consists of the following: Unambiguous detail of forest area involved in the project/lease area of the user agency covering all aspects related to area required for expansion project, approval granted in the past, area available outside lease/project area, etc. Detail of approval granted under the FC Act, 1980 in the past and updated status of compliance of conditions stipulated therein. Suitability of CA (NFL) area in terms of its manageability by the State Forest Department, contiguity with the existing forest land and prospective cost involved in the management of the selected CA land in future. Details of reclamation measures undertaken by the user agency in the project area and biologically reclaimed areas, if any, available to be surrendered back to the Forest Department. Examination of the project components vis-à-vis component provided in Mining Plan approved for the integrated project. The inspection was held on 15.07.2022 by the committee and the report on the 05 points along with relevant compliances were submitted by the committee to MoEF & CC on 31.08.2022. Considered in FAC scheduled on 17.10.2022. Minutes of meeting issued. EDS sought on submission of comprehensive detailed report on the status of compliance of conditions stipulated in the approvals granted. AIGF Central visited the site of Lakhanpur, Belpahar and Lilari and inspected previous compliance and plantation over CA land from 28 to 30 Nov 2022. AIGF submitted the report to IRO Bhubaneswar on 20.12.2022. Compliance report submitted to MoEF by IRO MoEF & CC on 31.12.22. Scheduled for FAC dt. 27.01.2023 however due to time constraint not considered. FAC scheduled for23.02.2023.

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Status of EC&FC along with Coal Production Programme (14.06.2024)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
						- FAC held on 23.02.2023. 3-point EDS raised regarding KML of earlier diverted forest land, updated status on action taken on the officials who 've violated FC Act as related to Stage I FC of Lilari OCP and expenditure made under Site specific wildlife conservation plan. The reply has been forwarded from DFO to RCCF on 02.05.2023 for onward submission to MoEF & CC. The reply forwarded to PCCF Nodal on 08.05.2023. PCCF Nodal has forwarded the reply of DFO to PCCF Wildlife for further comments. Comments from PPCF (WL) forwarded to PCCF(N) on 30.06.2023. - Reply submitted to MoEF on 14.07.2023. Recently considered in FAC on 21.08.2023. Minutes issued on 02.09.2023 and deferred again for compliance of 06-point additional details which incl. proposal wise KML of earlier diverted forest land, report on 171.77 ha land use change by state Govt, reclaimed land for ACA purpose, justification for delay in implementation of SSWLMP etc. - DFO wrote a letter on 11.10.23. to Range Officer & Tehsildar for site inspection of 171.77 ha land patch. Site inspection completed by Ranger on 12.10.2023. DFO submitted the EDS reply to PCCF(N) on 17.10.2023 through RCCF. The reply to the EDS was submitted to State Govt. on 09.11.2023 and to MoEF & CC on 15.11.2023. - FAC meeting held on 29.11.2023. Stage I recommended on 08.12.2023. Stage I FC letter obtained on 27.12.2023. - Stage I compliance under progress. - STAGE I COMPLIANCE - NPV paid on 30.01.2024. - For CA land mutation consent for deposit of premium submitted to Tahsildar (Banchpal; Keonjhar) on 11.03.2024. Tahsildar after filed verification will forward to Collector. - CA Scheme for Keonjhar Division paid on 31.03.2024. - Penal NPV demand approved by CoFD on 05.06.2024. Minutes awaited. NOC under FRA: - GM, Lakhanpur Area requested the Collector, Jharsuguda for conducting Gram Sabha for 16 Villages vide letter dated 26.09.2019. - District Collector vide letter dt: 12.02.2020 has written to BDO, Lakhanpur & Executive Officer, Belpahar Municipality to conduct Gram Sabha. - BDO has vide letter dt: 13.02.2020 written to Executive Officer, of 4 Gram Panchayats for conduct of Gram Sabha. - Meeting held in 03.03.2020 & 06.03.2020 – Lakhanpur, Khaliapali, Karajhori, but quorum not fulfilled, to be done again. - DWO wrote a letter vide No.962, dtd.17.11.2020 to BDO, Lakhanpur and Executive Officer, Belpahar Municipality to conduct Gram sabha. - BDO, Lakhanpur wrote a letter vide No.4851, dtd.20.11.2020 to Panchayat Executive Officer, Lakhanpur GP, Kudaloi GP, Kushraloi GP, Saranadamal GP under Lakhanpur Block. - ACF (Aff.) Jharsuguda Forest Division wrote a letter to President, VSS, Soldia vide No. 4929, dtd. 27.11.2020 to hold a meeting on 03.12.2020 against their letter dtd. 07.10.2020. - Gram Sabha is to be done afresh as hindered due to the restrictions imposed during Pandemic Covid 19. - BDO wrote to Panchayat Executive Officers of Lakhanpur GP, Kudaloi GP, Kushraloi GP, Saranadamal GP for holding of Gram Sabha vide letter no. 3113 on 19.08.2021. - Khairkuni, Tingismal, Khuntamahul, Banjipali, Darlipali, Ubuda, Khaliapali, Karajuri, Soldia, Lakhanpur, Kushraloi, Chharla, Jurabaga, Kirarama, Chingriguda, Balput - Meeting held at all the villages. Gram Sabha Resolution signed for all the villages.
(5)	Lilari OCP	--	0.80	30-07-1990	Mine Lease Area-201.00 Ha	Forest Area: 162.00 Ha
(B)	Lakhanpur Area	32.00	30.80	---		

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Status of EC&FC along with Coal Production Programme (14.06.2024)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(6a)	Basundhara (W) OCP (8.00 Mty)	0.43	8.00	25-02-2013	Mine Lease Area-437.100 Ha	Forest Area-149.500 Ha available.
(6b)	Basundhara (W) Extn. OCP (8.75 Mty)	---	---	---	MP approved on 24.03.2017. Mine Lease Area:323.92 Ha EC (8.75 Mty): - ☞ Form-I & PFR submitted to MoEF&CC through online portal on 28-03-2017. ☞ ToR granted vide letter dt:02-02-2018. ☞ PH held on 14-02-19 successfully. ☞ Application in Form-2 along with EIA-EMP submitted in Parivesh Portal of MoEF&CC on 24-10-2019 for consideration for grant of EC. ☞ EAC Meeting held on 24-01-2020. ☞ Additional information sought including Stage-1 FC, List of species of flora and fauna shall be vetted by DFO, CGWA clearance, Carrying capacity & River conservation study. ☞ CGWA clearance obtained on 15.12.2020. ☞ Clarification and confirmation from District Forest Officer that no presence of Tiger/or any wildlife corridor were found in the said area of coal mine/forest area considering Sanjay National Park obtained vide letter no.690/4F (Misc.)/2020 dated 11/02/2021 from DFO, Sundargarh division. ☞ DFO inspected the mine regarding flora and fauna vetting on 14.07.2021 and vide letter dated 19.07.2021 instructed PP for a revised study of flora and fauna including the additional species as listed in his reply. Letter written by GM (E&F) to CMPDI HQ communicating the DFO letter on 20.07.2021. ☞ CMPDI HQ team visited the mine on 29.07.2021 regarding flora and fauna study and vetting of the study by DFO. ☞ Revised study on Flora fauna has been received from CMPDI on 20.09.2021. Letter from DFO received on 25.10.2021 regarding vetting of flora fauna study by PP. ☞ Reply to the ADS above mentioned submitted vide fresh Form 2 on 02.02.2022. ☞ EAC meeting held on 18.02.2022.EAC has raised 12-point ADS for further consideration in EAC. (i) Site visit to be conducted by Sub-committee of EAC as early as possible. Completed (4.05.2022-07.05.2022) Site inspection report obtained on 03.02.2023 with addl. Point compliance. (ii) PP shall submit mine closure report of Basundhara (West) expansion, Basundhara (East) with pictures and list of activities completed vis-à-vis approved Mine Closure Plan. (Completed) (iii) PP shall provide the details of methodology adopted for carrying capacity study in Flowchart and specific conclusion derived. Completed (iv) PP shall explore the possibility of filling OB dump of other mines to fill mine void Basundhara (West) & East instead of creating external dump on virgin land. Completed (v) PP shall submit Social Impact Assessment since it is not included in EIA/EMP Report. (Work awarded to Sambalpur University and has been completed) (vi) PP must provide a separate budgetary provision for public hearing with time bound action plan instead of merging it with CER under EMP (completed) (vii) A detailed of capital and recurring cost of the project with revision in EMP cost is to be provided with proper budget management and as per the DPR of the proposed activities (Completed) (viii) PP must carry out one-month additional monitoring of base line data and the monitoring location chosen should be as per the CPCB guidelines and a comparative analysis must be provided with the one carried on 2017-2018(Work order issued to CMPDI; Completed. (ix) PP shall submit the latest approval of Stage -I FC for forest land involved in the project (In Progress)	☞ FC (227.61 Ha): ☞ DGPS of forest patch: Completed. ☞ Diversion Proposal (Form A Part-I) submitted to Nodal Officer (FC) in Parivesh portal on 22-07-2016. Proposal No. FPIOR/MIN/20559/2016, dtd. 20.09. 2016.State Serial no. OR-024/2018 dated 26.04.2018 has been obtained. ☞ Tree enumeration of non-forest land started on 18.10.2020, completed on 15.11.2020, the forest land enumeration started on 21.11.2020 & completed on 10.03.2021, signature of Tahsildar obtained on 20.05.2021 and submitted to DFO on 07.06.2021. ☞ River Conservation Plan: WO issued to Kalinga Commercial on 11.05.2022. Final report submitted to Water resources on 19.08.2022 for comments. Final report submitted to MoEF&CC on 24.09.2022. ☞ DGPS of CA Land: ☞ Letter of allotment of CA land in Forest Ranges of Koraput Forest Division namely Narayanpatna, Similiguda and Balda (644.00 Ha) issued by DFO, Koraput vide letter dt: 09-11-2020. ☞ Expression of Interest (EOI) for DGPS survey of CA land issued on 08.12.2020 Response received from two vendors and NS dt: 26-12-2020 initiated for approval of estimate and it is approved by competent authority and sent to area on 10.02.2021 for further action. Tender floated on 16.02. 2021.Tender opened on 03.03.2021.Tender cancelled due to participation of some non-empaneled agencies or ORSAC. NIT to be modified incorporating participation of bidders registered "only with ORSAC, Bhubaneswar," is required to be specified". Retendered on 17.03.2021 and opening of bid was scheduled on 31.03.2021 but it is extended to 02.04.2021 and found the L1 bidder is not a 1st Class contractor and TCR processed for rejection of L1 for further course of action. ☞ Work Order on dt:30.04.2021 issued to Subuddhi Techno Engineers Pvt. Ltd. for conducting DGPS survey of CA land and performance security deposit money to be deposited within 21 days of receipt of the letter of award & performance security money deposited and agreement to be made soon. However, site of CA land handed over to the party on 03.06.2021. As per work order completion of the work is within 120 days from the agreement date. Agreement made on 06.07.2021. DGPS work on CA land has started in July 2021. DGPS Survey work completed in Oct 2021 and final vetting by ORSAC is awaited. Pillar posting is under progress. DGPS plan and final KML submitted by the party to DFO Koraput. DSS verification by DFO Koraput completed and out of 644 Ha CA land identified; 300 Ha is unsuitable due to MDF. ☞ Alternate 460 Ha of Degraded Forest Land allotted in Koraput District on 05.05.2022 DGPS over the area of 460 Ha completed and submitted to DFO Koraput for authentication through ORSAC. ☞ 30 Ha again found unsuitable by DFO Koraput. Alternate area of 30 Ha identified and DGPS survey started from 21.12.2022. ☞ DGPS Maps and KML files submitted to DFO Koraput on 29.12.2022 for authentication through ORSAC. Site inspection was completed by DFO Koraput After completion of map authentication, the final CA Scheme will be prepared. ☞ DFO Koraput forwarded the KML files to ORSAC. ORSAC has sought DGP surveyed maps of Sunki PRF, Chandalguda PRF, Ralegada PRF (Part of allotted CA land) for verification. The party has been directed to submit the KML files of above RF as required by ORSAC on 03.04.2023. It was observed by ORSAC that 1.5-2 H of land is falling outside the notified forest boundary. Hence project re-identified Ha land and DGPS survey completed and submitted to ORSAC for authentication ☞ The KML files and DGPS map has been submitted to DFO Koraput on 23.05.202 for authentication through ORSAC. DGPS maps authenticated by ORSAC.

Status of EC&FC along with Coal Production Programme (14.06.2024)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					(x) PP shall submit certified compliance of EC of existing Basundhara (West) OC expansion mine from IRO Bhubaneswar along with the details of Mine closure activities followed. IRO inspection of the mine completed on 16.01.2024. Report obtained on 06.02.2024. ATR to the observations submitted on 06.03.2024. (xi) PP shall prepare detailed River Conservation Plan Taking Expertise of third party along with fund and timeline to protect pollution of Basundhara River with Identification of Hot spots, indicating a collective responsibility of all the mines of MCL with annual distribution of fund by adoption of 25 km of River stretch. Completed (xii) PP to consider the state action plan for mining as the Project fall in IB valley which is a severely polluted area for adopting the EMP measure. As per the site inspection report from point i, further, 11-point ADS obtained as per the site inspection report received from MoEF&CC dtd 07.02.2023 which includes epidemiology study (work awarded to IIT KGP, completed on 30.10.2023), renewable energy installation, comparative analysis of diesel consumption and CO2 emission using shovel dumper vs surface miner cum shove dumper (OB)(Work awarded to CMPDI HQ Ranchi- completed on 30.10.2023) Also, it is mentioned in the report- First commission the Barpalli loop before starting the operating of this instant mine since there is already burden on road transportation due to existing production of about 100 MTPA in the area.	CA scheme prepared for 5 out of 7 sites; Further, preparation of scheme for 2 sites are under progress at DFO Koraput CA scheme obtained on 09.08.2023. Land schedule authenticated on 09.10.23. EDS reply submitted to DFO on 12.10.2023. DFO sought revised MP & MCP as per the revised land schedule submitted (safety zone and infrastructure area has been bifurcated) Revised MP & MCP submitted to DFO Sng on 04.12.2023 through email. Further 25-point EDS raised by DFO on 01.01.2024 reg Again 35-point EDS sought on 01.01.2024 reg. revised cost benefit analysis, R&R plan approved by Collector, authenticated land schedule of forest and non-forest by Tahsildar, undertaking for NPV, details of safety zone, phase reclamation plans, copy of agreement issued by Govt, etc. Land schedule has been submitted to Tahsildar for authentication on 27.01.2024 The reply to the above EDS was submitted on 22.03.2024 i.e. after authentication of documents by Tahsildar. Again, EDS raised by DFO on 30.03.2024 regarding separate list of tree list in forest and non-forest land with abstract, certificate from DFO Koraput that no plantation was done on CA land previously and certificate from District Mining Officer. Reply submitted on 19.04.2024. Proposal forwarded to RCCF, Rourkela on 25.04.2024. RCCF site inspection held on 25.05.2025 EDS raised on 26.05.2024 for numbering lease pillars at few places and correction of pillar number in reserve forest patch as well as mention the distance of Basundhara River and mine lease boundary. NOC under FRA 2006: NoC under FRA issued on 21.06.2021.
(7)	Siarmal OCP (50.0 Mty)	11.47	50.00	06.05.2022	MP approved on 05.02.2018. Mine Lease Area:2290.45 Ha EC: (50 Mty) ToR issued vide letter dtd-09.07.18. PH held on 03-01-2019. Final EIA-EMP submitted to MoEF&CC through its portal on 15-02-2019. Considered in EAC held on 22.08.19 reconsidered in EAC meeting held on 17-08-2020 and 04.03.2022. NoC from CGWA issued on 09-12-2020. EC letter issued by MoEF&CC on 06.05.2022. CTE for Siarmal OCP granted on 29.09.2022 by SPCB. CTO granted on 17.11.2022. Amendment in EC conditions applied on 22.05.2022 through Parivesh portal. EDS raised by MoEF&CC on 02.06.2022 and reply submitted on 06.06.2022. Again, EDS raised on 23.06.2022 requesting a confirmation letter from Ministry of Railways to be attached for appraisal in EAC. A letter about the above point has been written by D(TIP&P), MCL HQ to the Principal Executive Director/Intra, Railway Board on 24.06.2022 requesting to provide the confirmation on Completion of upcoming Barpalli loop connectivity i.e by Dec'2025 for onward submission to MoEF&CC. Reply to EDS submitted on 08.07.2022. Again, EDS raised on 09.07.2022 by MoEF&CC advising "EDS reply dt.23.06.22 again not supported with the documents specifically for railway siding to be implemented by 25-26. The same was requested earlier. Again, you are cautioned that a confirmation letter from railway should be attached for appraisal in EAC".	FC (349.709 Ha): Form-A Part-I of Forest Diversion Proposal submitted through MoEF&CC Portal vide proposal no. FP/OR/MIN/32796/2018 on 28.03.2018. Online proposal (Form-A, Part-I) accepted by Nodal Office on 31.08.2019. NoC under FRA issued on 21.06.2021. Stage I FC obtained from MoEF&CC on 21.04.2022. Stage I FC compliance submitted to MoEF CC on 29.08.2022. Subsequently, the reply to 05-point EDS raised by MoEF submitted to MoEF on 30.09.2022 through PCCF (Nodal). Stage II issued on 03.11.2022.

Status of E&FC along with Coal Production Programme (14.06.2024)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					☛ Reply to the EDS dated 23.06.2022 has been submitted on 08.07.2022 for kind consideration of the letter of SER (Railways) as the commitment letter from Ministry of Railways will take considerable time. ☛ Again, EDS raised on 09.07.2022- ☛ "EDS reply dated 23.06.2022 again not supported with the documents specifically for railway siding to be implemented by 2025-26. ☛ Reply submitted to the EDS dated 09.07.2022 on 10.08.2022 and it was considered in the EAC meeting held on 23.08. 2022.Minutes published on 02/09/2022. ☛ EAC desired following observations to be complied by PP. ❖ A time bound action plan with details and documentary proof which ensure PP intends to implement the work of belt conveyor & railway siding. Details of work order and timeline with agreed condition to be produced. ❖ PP to submit the action plan on using CNG/Electric truck at least 20% of overall fleet of dumpers/trucks as electrical or CNG/LNG based dumpers/trucks for transportation of Coal/OB etc. ❖ PP needs to optimize the forest land requirement for infrastructure like approach roads, HT & LT Power lines; and accordingly, PP to submit the breakup of forest lands to review and limit the usage of forest land (if the area is non-coal bearing areas).	
(C)	Mahalaxmi Area	11.90	58.00	---		
(8)	Garjanbahal OCP	18.20	18.20	09.03.2023	MP approved on 18.07.2014. Mine Lease Area:653.830 Ha Proposal for 18.2 Mty (under 40 % expansion O.M by MoEF&CC) ☛ Mining plan Prepared and approved on 24.09.2021 in 238th Board meeting. ☛ Mine inspection by RO, MoEF&CC done on 30.10.2021. Certified compliance report received by RO, MoEF&CC Bhubaneswar on 29.11.2021.ATR by project submitted in Dec 2021. ☛ Application in Form 2 through Parivesh Portal on 17.12.2021. Essential Details Sought by MoEF&CC on 21.12.2021. Reply against EDS by MoEF&CC submitted on 24.12.2021. ☛ EAC considered the proposal on 19.01. 2022.Minutes uploaded on 05.02.2022. EC letter issued on 14.02.2022 for only 20 % i.e 15.6 Mty. ☛ Proposal for 40 % expansion from 15.6 to 18.2 Mty under the 50 % O.M dated 07.05.2022 applied through Parivesh portal on 13.05.2022. As per the O.M 50 % EC enhancement to be given in three phases (20-20-10) %. EDS raised on 18.05.2022. ☛ Revised EIA/EMP based on Standard ToR instead of Addendum EIA. Fresh baseline study to be done in Oct-Dec 2022. ☛ Latest certified compliance report of last EC from IRO. IRO inspection has been completed on 26.05. 2022.Certified compliance report is awaited from the IRO, MoEF&CC office, Bhubaneswar. ☛ Full documents of Revised Mine Plan and Mine Closure Plan with enhanced capacity ☛ EIA shall be submitted based on the capacity achieved on last EC. EDS reply submitted on 26.01.2023. MoEF&CC directed for Certified compliance report for Garjanbahal OCP amended EC letter dated 12.01.2023. EAC held on 16.02.2023. EC for 15.6 Mty to 18.2 Mty obtained on 09.03.2023 for a period of one year i.e., till 09.03.2024. <u>Amendment in EC:</u> Application in Form-4 has been submitted to MoEF&CC on 07.06. 2022. Considered in the EAC meetings held on 17.11.2022 and 14.12.2022. Recommended for EC amendment by MoEF&CC vide minutes published on 26.12.2022. Amended EC obtained on 12.01.2023. As per the minutes-	Forest Area:88.899 Ha Stage I : 11.09.2017 Stage II: 06.03.2018

40 % granted on 09.03.2023.

18.2 Mty EC letter is granted for a period of one year only. Next 10 % will be based on O.M dated 11.04.2023 in which public consultation is required.

Status of EC&FC along with Coal Production Programme (14.06.2024)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					- No further expansion in production capacity to this project shall be granted till the compliance of EC conditions. - PP shall implement in-pit conveyor system with silo loading facility till railway siding and No road transportation shall be allowed after October 2023 and accordingly, SPCB shall not grant CTO for road transportation after October 2023. - PP shall deploy only 40-50 tonnes covered trucks/dumper to reduce fleet size till Rapid loading system and conveyor belt system is commenced. (i.e., till October 2023). - PP shall submit the action plan for in-pit belt Conveyor system for Garjanbahal OC mine separately to IRO and implement the same before submitting any type of application on PARIVESH portal before October 2023 and accordingly, SPCB shall not grant CTO for non-implementation of in-pit belt conveyor system after October 2023. - Again, Amendment application submitted through Parivesh Portal on 28.09.2023 for points 2 & 3 in the above conditions. EDS raised to come in Dec'23 with progress of the groundwork for the Inpit Conveyor from Nov'23. - ADS reply submitted on 31.01.2024. - EAC meeting held on 12.02.2024. - Minutes of the meeting Published on 27.02.2024 recommending amendment. - Amended EC obtained on 08.03.2024. - Amended CTO obtained on 11.03.2024.	
(9a)	Kulda Expn. OCP	21.00	19.60 21.00	02-03-2021 24.05.2022	MP approved on 30.11.2020 (19.6 Mty) Mine lease Area:634.205 Ha - Project applied under 7 (ii) clause and MoEF&CC 40 % enhancement O.M dtd 15.09.2017 but MoEF&CC granted enhancement up to 20 % only. - Mine inspection by RO, MoEF&CC done on 29.10.2021. - Certified compliance report received on 11.11.2021.ATR submitted to Regional Office, MoEF&CC Bhubaneswar on 22.11.2021. - Application in Form 2 through Parivesh Portal on 22.12.2021. Essential Details Sought by MoEF&CC on 22.12.2021. Reply against EDS by MoEF&CC submitted on 25.12.2021. - EAC considered the proposal on 19.01.2022. Minutes uploaded on 05.02.2022. EC letter issued on 14.02.2022. - Proposal for 50 % EC enhancement under special dispensation O.M by MoEF&CC dated 07.05.2022 from 14 to 19.6 to 21 Mty applied through Parivesh portal on 13.05.2022. EC issued on 24.05.2022. - EC application in compliance to the EC letter dated 13.05.2022 issued under O.M dtd 07.05.2022 submitted through Parivesh Portal on 31.01.2023. EAC held on 16.02.2023. Proposal deferred for full compliance of EC conditions. - IRO inspection completed on 17.06.2023. - NIT for Int conveying system for Kulda & Garjanbahal OCP floated on 31.07.2023. - EAC reconsideration held on 28.08.2023. Minutes published. Deferred for 4 points- 50% progress of Inpit conveyor system is required. CTE/CTO for 21 Mty: - Application for CTE applied on 12.07.2022. - Considered in the Consent Committee held on 26.09.2022. - CTE obtained on 27.10.2022. - CTO letter obtained on 20.01.2023. <u>Amendment in EC conditions:</u> Application in Form 4 has been submitted to MoEF&CC on 08.06.2022. Considered in the EAC meetings held on 20.10.2022 and 14.12.2022. Recommended for EC amendment by MoEF&CC vide minutes published 26.12.2022. Amended EC obtained on 09.01.2023. As per the minutes- - No further expansion in capacity shall be granted to the project till the compliance of in pit conveyor and silo loading system till railway siding is implemented.	Forest Area:227.890 Ha

Status of EC&FC along with Coal Production Programme (14.06.2024)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					2. PP shall implement in-pit conveyor system with silo loading facility till railway siding and No road transportation shall be allowed after October 2023 and accordingly, SPCB shall not grant CTO for road transportation after October 2023. 3. PP shall deploy only 40-50 tonnes covered trucks/dumper to reduce fleet size till Rapid loading system and conveyor belt system is commenced. (i.e., till October 2023). 4. PP shall submit the action plan for in-pit belt Conveyor system Kulda OC mine separately to IRO and implement the same before submitting any type of application on PARIVESH portal before October 2023. SPCB shall not grant CTO for non-implementation of in-pit belt conveyor system after October 2023. 5. Again, Amendment application submitted through Parivesh Portal on 28.09.2023 for points 2 & 3 in the above conditions. EDS raised on 05.10.23 for progress of the In pit conveyor arrangement & Sardega RLS. Reply submitted on 01.11.2023. Considered in the EAC meeting held on 17.11.2023. Minutes issued and extension has been recommended. 6. EC amendment letter issued on 05.01.2024.	
(9b)	Kulda OCP with additional Area including Lalma Forest. (21 MTPA) S-1: Aug'24 EC: Sept'24 S-2: Feb'24				Mine lease Area:921.305 Ha EC: (21 Mty) ☞ Workorder has been done for preparation of MP&MCP for 21 Mty including Lalma Forest. MP&MCP has been approved by the board. ☞ Work order for preparation of Form I and PFR for applying for ToR on 22.07.2022. ☞ ToR application submitted in Parivesh Portal on 13.10.2022. ☞ EAC meeting was held on 18.11.2022. ☞ ToR granted by MoEF&CC on 13.12.2022. ☞ Draft EIA EMP prepared. ☞ In the ToR dated 13.12.2023 it is mentioned that EC application shall be made after completion of 20 MTPA Sardega RLS by Oct 2023. ☞ PH application submitted to SPCB on 11.09.23. SPCB communicated the respective Collector to finalize date, time & venue on 20.09.23. ☞ PH date is awaited from Dist Administration & SPCB due to election in Odisha scheduled in May'2024.	Forest Area-354.06 Ha (Stage I & Stage II already obtained for 227.89 Ha) *8.52 Ha Forestland rediverted back to Basundhara washery area. FC:- (134.69Ha) ☞ Revised land schedule of Kulda OCP submitted to Tahsildar, Himgir for authentication on 22-07-2019. ☞ Revised land schedule authenticated by Tahsildar, Himgir on 13-08-2019. Forest land required for diversion is 134.69 Ha, now. ☞ DFO Sundargarh requested the Collector to instruct Tahsildar for Joint verification of Revenue Forest Land identified in Sagarpali Lephripada Tahsil of Sundargarh District for CA purpose vide letter dated 30.08.2019. ☞ DGPS Survey of forest patch: completed on 18-02-2020. DGPS map submitted on 23-07-2020 & forwarded to DFO for verification & further submission to ORSAC for Authentication. Authenticated on 24.09.2020. Authenticated map received on 29.09. 2020.Completed. ☞ Form A Part I: Submitted on Parivesh Portal on 30-09-2020 vide proposal no./OR/MIN/50293/2020.EDS received on 18.10.20, to upload the correct/ revised KML file received on 01.11.2020 from the Spark Pvt. Ltd. Separate borehole and coal reserve data is also required for forest and non-forest land. Revised KML file and separate borehole and coal reserve data submitted in Parivesh portal on 30.03.2021. ☞ State serial no. OR-050/2021 dtd 08.07.2021 has been obtained. ☞ Hard copy submitted to DFO by 29.11.2021. ☞ Identification of CA land: ☞ 280 Ha of CA land has been identified at Kumbahal, R.F of Sundargarh Range of Sundargarh Division. Allocated on 14-01-2020. Joint verification done on 16.01.2020. ☞ CA land identified as above has been rejected by DFO as it is coming under Reserve Forest vide his letter no.700, dtd. 12.02.2021 and the area is recommended to approach Revenue authority to get suitable CA land. ☞ 305.59 Ha CA land allotted; WO for DGPS survey has been issued on 01.06.2022. DGPS and Pillar Posting completed. DGPS map and KML file authenticated by ORSAC. ☞ Tree enumeration of Lalma Forest: Physical tree enumeration completed on 27.12.2021 and tree enumeration report prepared and signed by R.I. and Range Officer on 21.01.2022. and tree enumeration report prepared and signed by R.I. and Range Officer on 21.01.2022 and it was submitted to DFO by 18.02.2022. ☞ Hardcopy submitted to DFO. ☞ Site inspection completed on 04.11.2022. ☞ Query raised by DFO Sundargarh on 09.11. 2022.Reply submitted on 10.01.2023. Again 01-point EDS raised on 16.01.2023 for submission of documents as per

Status of EC&FC along with Coal Production Programme (14.06.2024)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
						revised check list and replacement of damaged pillars in forest patches. Pillar replacement completed and inspection of Ranger and DFO completed. ☞ Proposal forwarded to RCCF on 07.02.2023. ☞ 15-point EDS raised by RCCF on 28.02.2023 regarding preparation of re-authenticated land schedule for Kulda Lalma lease area, revision of CA Scheme, etc. ☞ Reply submitted to DFO on 20.04.2023 for onward submission. Proposal re-submitted to PCCF on 24.05.2023. ☞ Again 01-point EDS regarding including 02 Ha of tenancy land and 04 Ha of non-forest govt. land in forest land diversion. ☞ Land schedule verification from Tehsildar using RoR completed. Reply to eds submitted on 01.09.2023 to DFO and to PCCF (N) on 11.09.23. ☞ EDS raised on 21.09.23 by PCCF (N) regarding CA scheme. ☞ Reply submitted to RCCF, Roorkela on 07.10.23. Reply submitted to PCCF(N) on 10.10.2023. ☞ Again, EDS raised by PCCF(N) on 03.11.2023 reg. difference in quantum of land in reserve forest of Lalma Forest as per ORSAC records and RoR and difference in land in Tumulia village. ☞ ORSAC has been requested to carry out DGPS survey for re-verifying the Lalma Forest patch. ☞ ORSAC completed DGPS survey of Lalma Forest on 27.12.2023 and reply submitted to PCCF (N) on 01.02.2024. ☞ Again PCCF(N) raised a query related to non-compliance of PESA Act, 1996, FRA, 2006, LARR Act, 2013, Environment Clearance, CTO & CTE. A proper justification has been sought in this respect based on letter issued by PCCF(N) on 31.03.2018. ☞ The EDS reply was submitted to DFO on 22.02.2024. Again, EDS sought related to KML file of Lalma forest on 02.03.2024 and reply submitted on 04.03.2024. Forwarded to RCCF on 15.03.2024. ☞ Reply forwarded to PCCF (N) on 12.04.2024 and proposal in form a part v submitted to State Govt. on 15.04.2024. ☞ Proposal forwarded from State Govt to MoEF&CC on 25.04.2024. ☞ 09 point EDS raised by MoEF & CC related to old FC compliance on 11.06.2024 ☞ Points area mismatch in tree count, providing non-forest CA land as per FC Rules, 2023, mismatch in forest area, total lease area, cost benefit analysis, MP & MCP for 21 Mty, impact of mining on Chattajor Nallah and mitigation measure, transportation plan of coal, compliance of old forest condition, approved rehabilitation plan. NOC under FRA: • NoC issued on 21.06.2021
(C)	Basundhara Area	39.20	35.20	---		

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Status of EC&FC along with Coal Production Programme (14.06.2024)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(10)	OC-1 & OC-2 (UG)	0.215	0.87	26-02-2013	Mining Lease Area: 1857.240 Ha Mining Lease Area-1504.559 Ha Mining Lease Area-1095.71 Ha	FC:(1300.935Ha) Stage – I FC obtained vide F.No.8-83/2012-FC dtd. 29.01.2013. Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance: Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018. 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1st phase) &15.03.2019 (in 2nd Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019. Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited. GM, Orient Area requested to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022.) GM, Orient Area requested once again to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules. Now, a forest bench has been formed by Hon'ble Supreme Court of India vide order dt. 23.03.2022. Decision of Bench is awaited. The Stage I compliance report has been forwarded from State Govt. to MoEF & CC on 12.01.2023. 10-point EDS raised by MoEF & CC on 07.03.2023. However, physical copy received by DFO Jharsuguda through State Govt only on 10.07.23. The EDS points are submission of FRA certificate (for 8 villages) for which Collector has been requested on 15.05.2023 to conduct Gram Sabha & issue FRA Certificate. The demand note of Revised NPV & CA rates is awaited from DFO Jharsuguda and shall be paid once the demand is received. EDS raised by DFO on 27.09.2023 reg. kml files of lease area, NPV details, etc. Reply submitted to DFO on 10.11.2023 for providing differential NPV demand as per revised rates. Again, letter sent to DFO on 13.03.2024 for calculation of differential NPV. - Penal NPV demand raised for 221 Cr, under verification. - As per demand of DFO the following needs attention while calculating Penal NPV and NPV - Common Area of Samleswari and Lajkura for which NPV was paid has to be removed from present demand - During development phase of UG only 20-30 % area is broken hence 30 % of UG Broken area should be considered for computing Penal NPV - As the NPV of UG mines is dependent on the strain as per CIMFR report hence penal NPV should be calculated based on NPV of UG mines Meeting held with DFO on 01.06.2024 to revise the demand. A representation will be submitted by Project. NOC under FRA: 10 villages: Gram Sabha of 04 villages completed.
(11)	OC-3 (UG)	0.000	0.69	12-03-2013		
(12)	H.B.I (UG)	0.215	0.95	26-02-2013		
(13)	OC-4 (UG)	0.000	0.50	25-02-2013	Mining Lease Area: 511.215 Ha	FC:(389.18Ha) Stage – I FC obtained vide F.No.8-83/2012-FC dtd. 31.01.2013. Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance: Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018. 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1st phase) &15.03.2019 (in 2nd Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019.

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Status of E&FC along with Coal Production Programme (14.06.2024)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
						☛ Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited. ☛ GM, Orient Area requested to The Asst. Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022). ☛ GM, Orient Area requested once again The Asst. Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules. ☛ Now, a forest bench has been formed by Hon'ble Supreme Court of India vide order dt. 23.03.2022. Decision of Bench is awaited. ☛ 01-point query regarding submission of compensatory levies deposited in CAMPA against forest diversion was raised by MoEF & CC on 27.06.2018 which was forwarded to DFO Jharsuguda on 27.07.2018. ☛ Reply was submitted vide letter of PCCF dt. 01.06.2023. ☛ Letter issued by MoEF& CC to IRO for site inspection on 18.07.2023. ☛ Site visit done on 05.09.2024. Report under preparation at IRO, MoEF & CC
(D)	Orient Area	0.430	3.01			
	Ib Valley Cf	101.03	158.52			
	MCL (Total)	225.00	318.62			

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Status of EC & FC as on 09.05.2024

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(1)	Jagannath OCP	7.50	7.50	09.09.2020	MP approved on 18.04.2017. Mining Lease Area:553.946 Ha BG amounting to Rs. 39.87 Cr. Deposited with SPCB. Remediation Plan & NCRAP under implementation. To be completed in 3 years' time.	Forest Area:82.736 Ha available.
(2)a	Bhubaneswari OCP Area Expn-658.724 Ha S-1: Aug'24 EC: Sept'24 S-2: Jan'25	30.00	28.00 30.00 30.00	16-02-2018 25.07.2022 13.11.2023	MP approved on 20.11.2017. Mining Lease Area:638.341 Ha EC granted:16-02-2018. <u>Amendment in EC:</u> ☛ Mining plan-Rev-1 approved. Minutes issued on 01.02.2022. ☛ Uploading of form-4, Addendum EIA/EMP done on 09.02.2022 ☛ EAC held on 03.03.2022 and minutes published on 13.03.2022. ☛ EDS sought has been submitted to MoEF on 18.03.2022. ☛ Reconsidered for EAC to be held on 01.04.2022. Minutes published on 19.04.2022. ☛ EC recommended. EC letter is issued on 02.05.2022. ☛ CTE for the amended EC issued on 21.07.2022. ☛ CTO for amended EC issued on 16.08.2022. <u>50 % expansion under special dispensation O.M dated 07.05.2022:</u> ☛ Application applied on 13.05.2022. ☛ EDS raised on 30.05.2022. ☛ Project has re-applied for availing 50 % EC enhancement in the existing Mine lease area i.e 638.341 ha on 06.06.2022. ☛ EDS raised on 13.06.2022 by MoEF&CC. ☛ Reply to EDS dated 30.05.2022 and 13.06.2022 submitted on 11.07.2022. ☛ EC letter for 30 Mty issued by MoEF&CC on 25.07.2022 under special dispensation O.M dtd 07.05.2022. ☛ EC application in compliance to the EC letter dtd 25.07.2022 issued by MoEF&CC under special dispensation O.M dtd 07.05.2022, submitted through Parivesh Portal on 28.01.2023. ☛ EAC raised an EDS on 01.02.2023 for submission of CTO for 30 Mty by SPCB. ☛ CTE obtained by SPCB on 27.01.2023; CTO issued on 10.02.2023. ☛ EDS reply submitted on 18.02.2023. ☛ EAC meeting held on 14.03.2023. ☛ MoEF&CC deferred the proposal and want to review the proposal after 5 months again. ☛ Reply likely to be submitted in first week of Sept 2023. Addl. CAAQMs installation and development of SAL Nursery as major compliance conditions completed in Aug'23 last week. ☛ Reply submitted on 06.09.23. Considered in the EAC meeting held on 27.09.23. EC letter issued on 13.11.2023. Uploaded on Parivesh Portal on 17.11.23. <u>EC for 30 Mty including 20.383 Ha Forest Land:</u> ☛ Application for ToR submitted on 24.02.2023 but deferred stating that EDS raised on 07.03.2023 stating that "This is another application of TOR with increase of area for the same mine. PP is advised to file its application after completing the process of EC, which is under consideration and pending due to observation." ☛ EDS reply to above submitted on 04.12.2023. ☛ Considered in the EAC meeting held on 21.12.2023. Minutes awaited. Site visit is expected as per discussion in the EAC meeting. ☛ Minutes of the meeting published on 02.01.2024. ☛ ToR recommended. Letter is awaited.	☛ Forest Area:112.521 Ha available. ☛ Forest Land: 20.383 Ha ☛ A parallel proposal for diversion of 20.383 Ha Forest land within the present lease area is under process. ☛ The Mining Plan has been approved on 25.04.2022 and Application submitted in Parivesh Portal on 30.04.2022 and Serial Number allotted vide no. OR-038/2022-11.05.2022. ☛ Form A Part I has been submitted on 30.04.2022. ☛ 41 Ha CA land (with density 200 nos./Ha i.e. 8200 nos.) allotted in Talcher Range on 21.03.2022. DGPS and Pillar posting completed on 41 Ha CA land in Gurjang Village. Additional CA land for 32800 nos. of plants i.e. 62.7 Ha allotted in Karanpur Village. ORSAC requested DGPS on 22.06.2022. DGPS field survey completed on 31.07.2022. ☛ Tree enumeration field survey completed on 31.07.2022. ☛ Proposal forwarded to Nodal Officer on 13.10.2022. ☛ EDS raised by Nodal Officer ☛ Compliance submitted to DFO Angul on 05.11.2022. ☛ Pending with RCCF (Angul) since 27.12.2022. Reply to 11-point EDS submitted to RCCF on 27.12.2022. Reply submitted to PCCF on 12.01.2023. ☛ Again 04-point EDS raised by PCCF on 31.01.2023 regarding submission of location map of applied area, KML of CA land and 20.383 Ha Forest land, DGPS map of 20.383 Ha and revised CA Scheme. Reply submitted to PCCF on 03.03.2023. ☛ Revised CA Scheme sought from DFO which was submitted to PCCF. ☛ Proposal forwarded from PCCF to State Govt on 10.04.2023 and to MOEF & CC on 27.04.2023. ☛ 12-point EDS raised by MoEF & CC after >60 days i.e., on 05.07.2023. KML files of safety zone, CA land and compliance report of earlier diversion, Revision of cost benefit ratio etc. ☛ Reply submitted to DFO on 22.07.2023. Again 02-point EDS raised by DFO for submission of revised MP & MCP and clarification of difference between MP Revision 1 & 2. ☛ Meeting held with PCCF(N) on 01.09.23 & with RCCF 11.09.23. RCCF asked PP to submit DGPS surveyed KML file of old safety zone of old diversion proposal. ☛ Estimate for DGPS survey provided by ORSAC on 02.11.2023. Estimate approved and payment made to ORSAC. ☛ Field visit of ORSAC completed from 30.11.2023 to 08.12.2023. Field survey completed on 21.12.2023. ☛ Final DGPS maps received from ORSAC on 08.01.2024. ☛ Reply submitted to DFO on 19.01.2024. ☛ Site inspection of 6.033 Ha old safety zone is scheduled on 07.02.2024. ☛ Report forwarded to RCCF on 13.02.2024 and submitted on 19.02.2024. ☛ RCCF returned the EDS reply to DFO for CA scheme on 23.02.2024.

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Status of EC & FC as on 09.05.2024

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					- EIA EMP, 1 month baseline studies, Public Notice, Social Impact Assessment, and other studies are under progress. - Baseline studies conducted from Feb to Mar'2024. - IRO inspection completed on 02.02.2024. CCR is awaited. - Social Impact Assessment work & OB to other construction materials feasibility study awarded to Sambalpur university & IIT BBSR respectively on 24.04.2024. - Clarification from PCCF(N) received regarding non presence of any Eco sensitive zone/wildlife corridor on 25.04.2024. - Draft EIA EMP from CMPDI obtained on 30.04.2024. to be finalized after incorporation of additional studies. - Public notice for stakeholders' comments published on 07.05.2024 by SPCB. Comments are awaited. - Certificate regarding non-working in the 20.383 ha forest patch from SPCB is awaited.	- Forwarded to PCCF(N) on 06.04.2024. A certificate of Collector, Angul is sought reg. CA land allotment submitted to PCCF. - EDS raised by PCCF on 07.05.2024 for reply on 07 points related to CA land. Replied to DFO on 16.05.2024. - Forwarded to RCCF on 03.06.2024. Again 02 point EDS raised by RCCF on 11.06.2024 regarding CA land mismatch and SOI toposheet Gram Sabha: Langijoda, Naraharipur, Anadipur - District Collector (DC) has been requested for conducting Gram Sabha and issuance of NOC under FRA on 16.04.2022 and 01.07.2022.
(b)	Bhubaneswari OCP Stage I FC-By Apr'26 EC- By May'26 Stage II FC- By Sept'26	--	50.00	--	Mining Lease Area: 886.786 Ha (as per MP&MCP) EC (50 Mty) - Baseline data work (Dec-Mar'21) has been completed. Report submitted to CMPDI RI-VII in June 2021. - MP&MCP approved for 50 Mty approved on 28.10.2023 in phases. - Application for ToR will be made after application for forest diversion proposal which will be taken up after obtaining Stage I FC for 20.383 ha forest patch. A parallel proposal for re-handling the external dump for mining purpose under the EC boundary of 28 Mty is under progress. For re-handling the external dump for mining purpose under the EC boundary of 28 Mty, the detailed status submitted in SI no. 2(a) MP&MCP -Rev 2 for BBSRI OCP 28 to 30 Mty has been approved by Board on 26.04.2022. Application for Stage I FC for 20.383 ha applied on 30.04.2022 through Parivesh Portal. Details provided at FC part at 2(a).	- FC (121.55 Ha) - PR approved by MCL & CIL Board. - MP & MCP for 50 Mty approved by MCL Board on 28.10.2023. - DGPS of Forest land & ML area: - Reconciliation of land schedule in process at project. Forest Area may increase by 30 Ha. Reconciled Land schedule in composite revenue plan submitted to CMPDIL exploration dept. and P&P, MCL HQ for outlining of block boundary on 15.12.2021. - Proposal for DGPS survey and pillar posting in the forest land and block boundary approved on 20.11.2021. Work Order for pillar posting and DGPS survey issued on 11.03.2022. Pillar posting completed for 199.69 Ha. - Letter written to ORSAC for DGPS survey on 105.55 Ha balance area on 20.07.2023. - Identification of CA Land: - DFO, Nayagarh was requested vide letter dt: 02.11.2020 for providing CA land. Project team met DFO, Nayagarh on 20.11.2020, he assured for providing CA land. - DFO, Nayagarh vide letter dt: 22-12-2020 communicated potential degraded forest land of 409.92 Ha for CA in Daspalla & Gania Forest range. - DFO, Nayagarh has requested vide memo no. 8342/4F/2020, dtd: 22.12.2020 for field measurement of available CA land. The field measurement at Daspalla and Gania Forest range will be conducted on 05.01.2021&06.01.2021 in presence of Range officers of Daspalla and Gania Forest range. Officials of Bhubaneswari OCP visited Nayagarh Forest Division on 05.01.2021, but it could not be conclusive, and DFO, Nayagarh Forest Division fixed next meetings on 15th and 16th of January 2021. DFO conducted a meeting with Range Officers on 18.01.2021 and instructed to identify CA land for Bhubaneswari OCP. Range Officer, Gania Forest range assured to provide 150 ha of CA land. E&F officials visited Daspalla and Mahipur forest range and DFO, Nayagarh on 20.01.2021 and met forest officials. Range Officer, Mahipur verbally assured to provide 100 Ha of degraded forest land for CA purpose in Mahipur forest range. On 08.2.21 E&F officials met

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Status of EC & FC as on 09.05.2024

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
						DFO Nayagarh and DFO Nayagarh instructed to arrange 250 ha of CA land in Mahipur forest range. On 18.02.2021, area officials of E&F Dept., met Range Officer, Mahipur to provide 250 ha of CA land. - o DFO, Nayagarh allotted 400 ha of degraded forest land for CA purpose on 30.03.2021. - o Tracing of coordinates for DGPS survey of CA land of both the Forest Ranges is in process. Letter written to ORSAC on 15.03.2022 for undertaking DGPS survey of CA land. - o GM Bhubaneswari Area requested DFO, Nayagarh, Odisha vide letter dtd. 19.01.2022 to provide additional 80 Ha Compensatory Afforestation Land as well as GPS coordinates with Block Plan.
(3)	Ananta Expn.OCP (Ph-III)	18.70	15.00/20.00	16-02-2018	MP approved on 30.03.2009. Mining Lease:1419.821 Ha 50 % expansion Proposal: (20 to 30 MTPA) under 7 (ii) ;O.M-11.04.22 - MP&MCP is under preparation. - Baseline studies from Mar-June'24 is to be concluded in June'24. - Work order for EIA EMP issued to CMPDI on 20.05.2024 - Completion of report by Aug'2024	- Forest Area:334.362 (Total)inclusive of Ph-III:240.67 Ha - Out of 240.67 Ha for Ananta Phase III boundary of diverted forest land, 231.512 Ha possessed. Balance 9.16 Ha of land will be possessed by Mar 2023.
(A)	Jagannath Area	56.20	55.50	---		
(4)	Lingaraj OCP	17.00	16.00/20.00	27-11-2015	MP approved on 01.07.2011. Mining Lease: 1410.01 Ha	Forest Area:186.311 Ha available.
(B)	Lingaraj Area	17.00	20.00	---		
(5)	Kaniha OCP	14.00	14.00	17-07-2017	MP approved on 08.02.2017. Mining Lease:718.00 Ha	Forest Area:2.307 Ha available.
(5a)	Gopalji-Kaniha OCP S-1: Oct 2025 EC: Nov 2025 S-2: Apr 2026	0.00	30.00	-----	Mining Lease: 2264 Ha EC 30.00 Mty - PR approved by CIL Board in Sept 2020.Land use map of Part Area was submitted to CMPDIL in Nov'2020 partly. Opined by CMPDI to prepare the Mining Plan in Phases 2165 Ha out of 2664 Ha in 1st Phase and 499 Ha in 2nd Phase. - Project Authority Provided land schedule of only 1943.82 Ha. - P&P dept is in the favor of single Mining plan based on mining schedule of entire area. The decision is to be finalized soon for finalization and approval of Mining plan. - MP&MCP has been Approved by MCL Board on 27.12.2023. - DGPS survey for authenticated digitized KML of Mine lease and forest patches are awaited from ORSAC for ToR application through Parivesh Portal in the EC process.	- FC: 370 as per PR Ha (may change): 373.80Ha (approx.) [299.41 Ha Revenue Forest & 74.39 Ha Reserve Forest] - Land use map submitted to CMPDIL in Nov' 2020 partly. - Mining plan under preparation at CMPDI, RI-VII. - Land schedule preparation expected to be completed by Oct' 2022.Hal &Sabik records verification is going on for forest land and 30% record verification completed. - For allotment of identified Compensatory Afforestation land in the degraded forest land, DFO, Angul, DFO, Dhenkanal Athagarh, DFO, Kendujhar, DFO Bolangir, DFO Koraput were requested. - DFO Dhenkanal on dtd. 13.07.2021 has agreed to provide only 160.00 Ha of degraded forest land for Compensatory Afforestation in Dhenkanal Division. - GM, Kaniha, requested DFO, Bolangir Forest Division to identify 680 Ha degraded forest land for CA land for diversion of 340.03 Ha (approx.) vide letter dtd. 14/15.08.2021. - DFO Bolangir communicated to GM, Kaniha area vide letter dtd. 25.11.2021 and offered 750 ha (approx.) degraded forest land for taking up DGPS survey and pillar posting of identified area. Forest Department of Bolangir Division submitted coordinates for DGPS survey of CA land on 21.01.2022. Work Order issued on 15.06.2022 for DGPS and pillar posting over 750 Ha CA land. DGPS survey is under progress and expected to be completed by 28.02.2023. - After verification of Sabik records the total forest area comes to 768 Ha approximately. The Hal and Sabik records are under verification by Tehsildar.

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Status of EC & FC as on 09.05.2024

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
						☞ DGPS survey of CA land completed and submitted to ORSAC for authentication on 27.02.2023. ☞ DGPS survey of mine lease area field survey completed on 14th March. Pillar posting under process 80 % complete. Gram Sabha for FRA: (15villages) ☞ (Kansamunda, Aditya prasad, Jaipur, Jarada, Gundurinalli, Chhelia, Patharmunda, Telisingha, Jamania, Kaniha, Malapasi, Badagunduri, Golland, Balarampur, Sardhapur), ☞ Request letter dtd. 17.09.2021 and 26.05.2022 sent to District Collector, Angul to conduct Gram Sabha for 15 villages and 2 Reserve Forests.
(C)	Kaniha Area	14.00	14.00	---		
(6)a	Bharatpur OCP	15.00	20.00	31-10-2008 27-05-2021 (Amended)	☞ MP approved on 16.03.2021. ☞ Mining Lease: 927.42 Ha ☞ Amendment in EC recommended. Amended EC letter granted on 27.05.2021 by MoEF&CC.	☞ Forest Area: 177.77 Ha available.
(b)	Bharatpur OC Expn. (20 MTY)	—	—	—	MP approved on 10.06.2020. Mining Lease Area: 1556.94 Ha EC: 26 Mty ☞ Form I and PFR for Tor has been submitted through Parivesh portal on 31.03.2021. ☞ Considered in the EAC meeting held on 09.04.2021. Minutes published on 27.04.2021. Additional details sought. Certification from Dy Director of Mines is required in respect of past production details of the project for finalization of the reply. Reply has been finalized and submitted through Parivesh portal on 14.10.2021. ☞ Considered in the EAC meeting held on 27.10.2021. The proposal has been deferred by the EAC. EAC recommended PP to achieve the production of more than 80 % of the sanctioned capacity as per existing EC dated 2008 for at least 3 continuous months for base line data collection since it is the case of expansion. Fresh baseline data is needed. ☞ Revised mining plan for 20 MTPA capacity and area expansion from 927 Ha to 1556 Ha as of earlier 26 MTPA MP&MCP land area is to be prepared. ☞ Form I in Parivesh portal submitted on 19.05.2022. ☞ Considered in the EAC meeting held on 09.06.2022 for ToR. ToR has been recommended as per the minutes published on 21.06.2022. ☞ ToR issued on 28.06.2022. ☞ Workorder for preparation of EIA EMP, traffic study and Bangaru Jhor Diversion and baseline studies has been awarded to CMPDI RI-7. Works are under progress. ☞ Draft EIA EMP submitted to SPCB by 31.03.2023 for conduct of PH. PH scheduled on 28.06.2023. ☞ Collector Angul vide letter dtd 23.06.2023 requested Member secretary for postponing the PH to 21.07.2023. ☞ Public Hearing conducted on 21.07.2023 successfully. ☞ ATR for the issues raised in the PH submitted to regional office for finalization of PH proceedings on 25.07.2023. ☞ Final PH proceedings obtained on 10.10.23. ☞ IRO inspection for compliance of the earlier EC conditions is awaited. Letter written to IRO on 29.10.23. Also, MCL HQ Env't	☞ FC (44.64 Ha) ☞ Mining Plan approved by MCL Board dt. 10.06.2020. ☞ DGPS survey of forest land: ☞ Collection of Toposheet from Survey of India completed on 12.08.2020. ○ Work awarded to L1 bidder M/s Suvadra Consultants dt. 29.08.2020 & Work started on 15.11.2020 and survey work completed on 13.05.2021. Verification by DFO completed in June 2021 and forwarded plans to ORSAC for authentication. ORSAC returned the plans seeking DGPS plans of ML area of existing mine i. e 927.42 Ha vide letter dated 27.11. 2021. ORSAC asked for DGPS survey of entire M.L. area of Bharatpur OCP. However, DGPS survey of entire ML area has not been conducted earlier. ☞ Identification of CA Land: ○ CA land identification under process by Pallahada DFO. DFO has written letter vide no. 5755 dt. 27.06.2020 to forest range officer and Tahsildar. Inspected a site of about 89.29 Ha (Pangatira Khesra forest) along with forester and team dt. 10.07.2020. ○ Ranger, Mahabirod forwarded the plans and details to DFO, Dhenkanal dt. 24.7.2020. Upon investigation of land schedule and physical verification with Revenue inspector, it was found that there are some encroachments in the identified area. And pursued with Ranger, Mahabirod for identifying degraded reserve forest. ☞ Inspected 160.00 ha at Sunajhara R.F and Balibo R.F under Bhuban Range of Dhenkanal Division on 24.11.2020. Since the identified land is having density of 200 to 400 plants per hectare, more 30-40 ha land will be required for carrying out CA. Range Officer, Bhuban range communicated the availability of land to DFO, Dhenkanal. DFO Dhenkanal has asked to carry out DGPS survey after assessment of crown density. Range officer Bhuban yet to confirm the crown density of the region. Pillar posting and DGPS of CA land completed on 15.04.2022.

Parallel proposal for EC for 20 MTPA capacity and area expansion from 927 Ha to 1556 Ha (inclusive of forest land of 44.64 ha) as of earlier 26 MTPA MP&MCP has been taken up.

Status of EC & FC as on 09.05.2024

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					officials visited IRO office on 20.11.23 for expediting the inspection for all mines where compliance report is required. ☛ IRO inspection of the mine has been held from 22-23 Dec 2023. ☛ Certified Compliance Report obtained on 25.12.2023. ☛ EC application submitted to MoEF&CC on 20.01.2024. ☛ EAC meeting held on 13.02.2024. ☛ Minutes published on 27.02.2024. ☛ Deferred for 24-point EDS out of which major are- Permission from State Authorities regarding Bangaru Jhor Diversion, Clarification on Forest diversion proposal, approaching major manufactures of country for LNG/CNG/electric based HEMMs, consent from district administration whether grazing land is allowed to be diverted for mining etc. ☛ Meeting with Angul Irrigation Dept regarding Bangaru Jhor diversion to be held shortly. ☛ Reply expected to be submitted by July'24.	☛ GM, Bharatpur sent a request letter, dtd. 24.07.2021 to the PCCF to investigate the matter of assessing the crown density as required with a copy to DFO, Dhenkanal. ☛ Tree enumeration of Forest land: DFO Angul communicated to Range Officer, Talcher Range with a copy to GM, Hingula and Tahsildar, Tahsildar vide letter dtd.28.12.2020 to enumerate the tree growth existing on the revenue forest land over 44.64 Ha. Tree enumeration started on 28.04.2021 but could not be completed due to obstruction by villagers' multiple times and expected to be completed by Feb 2023. ☛ CA land allotted on 06.01.2021 in Bhuban Range of Dhenkanal Division. Pillar posting completed. Physical survey for DGPS of CA land completed by ORSAC on 15.04.2022. ☛ Forest Application submitted in portal on 27.03.2022. EDS raised by PCCF on 28.03.2022. EDS raised for submission of authentic Forest land KML and Copy of the detailed land use plan in 1:4,000 scale prepared by using GPS or Total Station has no index and signed by the authorized signatory. ☛ ORSAC requested to undertake DGPS of Expansion mine lease area for authentication of forest patches. DGPS survey completed and KML and DGPS map received on 07.11.2022. ☛ EDS raised by Nodal Officer has been submitted 02.12.2022. Proposal accepted and Serial No. issued on 03.12.2022. Proposal forwarded to DFO for acceptance of Hardcopy and site inspection report. Hard copy submitted to DFO on 21.12.2023. ☛ 8-point EDS raised on 27.12.2022 regarding finalization of CA land and CA scheme, undertaking of payment for NPV, CA, SSWLP, RWLP, Soil & Moisture conservation plan, FRA certificate and Stage II compliance of earlier FC approval. DGPS survey of Sal Forest Completed on 15.02.2023 and addl. CA land 14 ha completed on 09.03.2023. ☛ CA scheme prepared. Tree enumeration through sample plot completed. ☛ EDS reply submitted in 17.06.2023. Site visit of DFO held on 23.08.2023. ☛ Form A part II forwarded to RCCF in hard copy on 11.10.23. ☛ Site visit of RCCF held on 09.11.2023. ☛ 03-point EDS raised by RCCF on 09.11.2023 reg non acceptance of Reserve Forest as CA land & providing pillars with serial nos. as per DGPS maps ☛ EDS reply submitted on 01.12.2023 to DFO. ☛ Again, EDS raised by DFO on 27.12.2023 reg. submission of "certificate from State Govt. reg. non-availability of land outside notified forest "(CA land has been identified in notified Reserve Forest of Dhenkanal) for offering as CA. ☛ Project had offered ACA land in lieu of CA land, however DFO has sought supporting document that "project proponent is a Govt. Agency which is eligible to offer ACA as per guidelines, NOC from State Govt. that ACA land can be declared as Protected Forest, or its ownership can be changed to Forest Deptt. and Scheme to improve the canopy density to minimum of 0.4". ☛ Reply submitted on 08.01.2024. ☛ Proposal submitted to RCCF on 19.01.2024.

Status of EC & FC as on 09.05.2024

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
						☞ Again, EDS raised by RCCF on 16.02.2024 reg. submission of non-Forest CA land as per provision of FC, Rule 2022 ☞ DGPS survey by ORSAC held on 11 to 16 th March 2024. ☞ Maps received from ORSAC. Authentication from RI, Tehsildar & Ranger in process. ☞ Draft reply submitted to DFO on 04.04.2024. ☞ Reply submitted to DFO on 07.05.2024. ☞ DFO to visit ACA site for verification and site suitability. ☞ EDS raised for verification of ACA sites of MCL. Tehsildar meeting awaited. ☞ <u>NOC under FRA:</u> ○ Request letter to Collector, Angul dt.18.08.2020 for conducting Gram Sabha in the villages namely Tileipasi, Niladripur, Sarang, Khajuria, Satyabadipur, Nakeipasi, Danara, Solada and Prasannanagar falling under panchayats namely Danara and Kalamchuin. ○ Gram Sabha of Tileipasi&Khajuria held on 04.11.2020 but it was not successful because the claimant demanded completion of employment to all the eligible and non-eligible beneficiaries and complete release of compensation prior to conducting Gram Sabha. ○ Gram Sabha of Nakeipasi & Danara held on 05.11.2020 but it was not successful as (i)claimants of Nakeipasi raised the issue of Rehabilitation& Resettlement, Compensation for Kothagarh and claimants of Danara demanded acquisition of non-notified land of Danara. ○ BDO issued letter to Gram Panchayat on 21.04.2022. ○ Gram Sabha of Nakeipasi held but was unsuccessful. ○ Gram Sabha of Tileipasi and Khajuria expected in Oct'23
(D) (7)	Bharatpur Area Hingula OCP	15.00 14.00	20.00 15.00	28-10-2015	MP approved on 13.04.2009. Mining Lease Area:1870.00 Ha Amendment in EC: Amendment in EC condition no.vii submitted to MoEF&CC on 28-03-2019. ☞ EAC meeting held on 27-05-19. ☞ As per the MoM dt: 18-11-20 of the JS level meeting held on 10-11-20, it was advised to re-submit the proposal. ☞ Accordingly, the matter was taken up with MoEF&CC& NIC for providing link, on 23-11-2020 it was clarified to submit fresh proposal. ☞ Show-cause notice dt: 24-11-20, issued by MoEF&CC under Sec 5 of E(P) Act, 1986 as an action as per the minutes of the meeting held on 15.11.2019. Reply submitted vide letter dt: 27-12-2020. ☞ Draft from 4 (amendment in EC) submitted by CMPDI, RI-VII on Feb 8, 2021. Information sought on the time of commissioning of washery silo and pipe conveyor. ☞ GM washery on 04.03.2021 informed through e-office -that construction and commissioning of washery will be from July 2021 to Dec 2022. ☞ Informed by E& M Dept Alternative arrangement for transportation of coal from TH-2 to SILO bypassing Hingula Washery may take around 02(Two) years of time including preparation of scheme & its approval and preparation and finalization of tender and execution	☞ Forest Area: 440.350 Ha available.

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Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					of work (i.e., expected to be completed by March'2023, if preparation of scheme is taken up by April'2021) - Proposal for dropping washery has been approved by MCL board on 29.05.2021 and letter of cancellation dtd 14.06.2021 issued to party by GM washery. - Letter received from MoEF&CC on 03.06.2021 against the reply to the show cause notice dtd 24.11.2020 that the project proponent has been exonerated and the project proponent must apply for amendment proposal afresh. - Proposal uploaded in Parivesh Portal in Feb 2022. EDS raised by MoEF&CC for submitting IRO inspection report. Project written letter to IRO, MoEF&CC Bhubaneswar office. Inspection held on 13.05.2022. Certified compliance report received on 29.06.2022. ATR from project submitted on 12.09.2022. - Vetting of ATR from IRO, MoEF&CC is to be obtained. Closure report of IRO inspection is required.	
(8)	Balram OCP	7.70	8.00	24-10-1990	Mining Lease Area:1309 Ha	Forest Area: 85.010 Ha available
(8a)	Balram OC Expn. (15.0 Mty) S-1: Aug'24 EC: Aug'24 S-2: Jan'25	---	---	---	MP approved on 12.08.2020 & 30.10.2020 (corrigendum) Mining Lease:2295.145 Ha EC (15Mty): - - Mining Plan approved in 226th Board meet held on 12-08-2020. - GM Hingula Area has been requested vide letter dt:29-08-2020 to start baseline data generation work. - Corrigendum in Mining Plan approved in 227th Board meet held on 30-10-2020. - Form I & PFR received from CMPDI. Submitted to MoEF&CC through Parivesh portal on 17.03.2021.EDS received on 05.04.2021. - Reply submitted on 22.06.2021. Again, EDS raised on 24.06.2021. Reply submitted to the EDS on 22.07.2021. - Standard ToR has been issued to PP by MoEF&CC on 30.07. 2021. - Considered in the EAC meeting on 10.08.2021 for additional points. ToR recommended as per minutes of the meeting uploaded on 29.08.2021. - Specific ToR issued by MoEF&CC on 20.09.2021. - IRO, MoEF&CC inspected on 21.01.2022. Inspection report obtained 28.01.2022. ATR submitted. - Draft EIA EMP report with corrections received from RI-VII on 22.04. 2022.Executive summary prepared by the CMPDI RI-VII and sent to project on 22.04.2022. - Application for conduct of Public Hearing submitted to SPCB on 04.05.2022. - Letter has been forwarded from Addl. District Magistrate to Member Secy. SPCB, Odisha on 29.06.2022-scheduling public hearing on 23.08.2022 at Jagannath Kalakendra near Jagannath Colony, South Balanda. - Public hearing has been held successfully on 23.08.2022. - ATR for public hearing issues submitted to SPCB on 12.10.2022. - Final EIA-EMP submitted through online application in Parivesh Portal on 22.12.2022. - EAC held on 16.02.2023. Proposal deferred for additional 15-pointADS. Reply submitted on 27.04.2023. - EAC meeting scheduled on 09.05.2023. - Minutes published on 20.05.2023. Deferred by 7-points. To be replied after Forest Proposal consideration in FAC and submission of site-specific wildlife conservation plan by DFO Angul.	- Total Forest Area: 278.855 Ha (S-1 & S-2 for 85.010 Ha already exists) - FC (193.845 Ha): - - Land schedule finalized. Authenticated by Tahsildar. - DGPS of Forest Patch: Survey completed. Map and co-ordinates received from ORSAC on 26.03. 2018.To be checked as per the mine boundary in approved Mining Plan. Vide letter no. 3906(2) dtd. 22.12.2020, from ORSAC BBSR, a letter has been sent to DFO Angul for authentication of DGPS maps. DFO authenticated DGPS map in March 2021. - Form A Part-1submitted online on 02.12.2020 & Proposal No is FP/OR/MIN/59166/2020. 6-point EDS dt: 03.12.2020 raised by PCCF (Nodal). - On dtd 03.12.2020, Nodal Officer, PCCF raised queries in respect to the submitted application. Accordingly, Hingula Area Team met PCCF and ORSAC representatives and discussed the queries. As per the discussion with ORSAC, a letter from GM, Hingula Area vide no. 604, dtd. 12.12.2020 has been sent to CEO, ORSAC and discussed to submit the estimate for the completion of the works (Index map, authentication of DGPS survey of forest land by DFO and DGPS survey mine expansion boundary to collect estimate). - Reply to the EDS uploaded on dtd.27.02.2021. - Again raised 5 points EDS by Nodal Officer on 01.03.2021 & it was uploaded on 19.03.2021. - Serial No. allotted vide no. State Sl.No. OR-025/2021-05.04.2021. - Hard copy: - DFO Angul requested GM HA to submit the hard copy of the application in 5nos of sets on 13.04.2021. - Submitted the 5 no sets of application along with supporting enclosures to DFO Angul vide letter no. 40 on 10.05.2021. The files were returned on vide letter no. 3896, dtd. 12.05.2021 to resubmit the proposal with checklist. From checklist all the activities are completed except tree counting report. Accordingly, vide letter no. 44, dtd. 13.05.2021, GM HA requested DFO Angul for joint tree enumeration. Vide letter no. 3876, dtd. 17.05.2021 DFO Angul instructed Range Officer Talcher to take up tree enumeration immediately. - Tree enumeration started on 04.06.2021and completed on 23.07.2021. Tree enumeration report duly signed by Forest and Revenue Officials. Submitted to DFO on 09.11.2021 and it has been accepted by DFO. - CA Land: Addl. PCCF, RCCF office, Angul requested DFO, Athmallik/

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Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					- Site Specific wildlife conservation plan is under finalization. DFO Angul has sought budget from the project regarding three points- Animal Passage Plan, Nagar van vatika & firefighting plan. - Details submitted by the project and DFO has forwarded the SSWLCP report to RCCF on 31.01.2024. - Forwarded from RCCF to PCCF (WL) on 08.02.2024. - Meeting regarding above held on 21.02.2024 in Bhubaneswar. - Query raised for providing Animal passage plan for entire Talcher Coalfield. - Work order issued to M/s Chandanam, Odisha for preparation of Animal Passage Plan on 11.04.2024. Draft report prepared. - DFO Dhenkanal has checked the report. - Meeting held with DFO Angul on 03.06.2024 for finalization of report. 1 km passage plan within ML area is to be provided. Further meeting of consultant with DFO Angul is scheduled on 18.06.2024.	Dhenkanal/ Deogarh Division for CA site vide letter dtd-11.12.18. CA land of 387.332 Ha identified at Dolia & Anantapur RF under Mahabirod forest range, in Dhenkanal. Joint survey done in June'19 with Ranger Mahabirod. Scheme prepared and submitted to DFO, Angul. Revised scheme on revised rate under preparation by DFO, Dhenkanal. Dt.21.10.2020. 0.385 Ha of additional CA land being identified, letter dt: 21.10.2020 sent to DFO, Dhenkanal. Range officer has informed DFO vide letter dt:24.12.2020 that the identified CA land needs to be changed as the same has been allotted to MGNREGA plantation and allotted alternative 387.332 Ha CA land under Dolia & Anantapur RF of Mahabirod Range. Forest Range Officer, Mahabirod Range communicated to DFO Dhenkanal regarding availability of CA land vide letter dtd. 12.01.2021. DFO Dhenkanal communicated to Forest Range Officer, Mahabirod Range vide letter dtd.19.01.2021 allowing the User Agency for pillar posting & DGPS survey. On dtd. 20.01.2021, Range Officer Mahabirod sent a letter to GM Hingula Area for allowing demarcation, pillar posting and DGPS survey for over an area of 387.332 Ha for CA purpose. - DGPS of CA Land: Note sheet initiated for DGPS of CA land dt. 19.3.2020. Forwarded to DT(P&P) dt. 03.07.2020. Approved and received at Area on dt. 18/19.07.2020. Since the CA land has been changed revised estimate will have to be processed. However, Survey Officer visited ORSAC office Bhubaneswar and discussed with the concerned official and sorted out the issue of revised estimate. Pillar posting completed on 09.02. 2021. Work order issued to ORSAC BBSR on dtd. 09.02. 2021. ORSAC issued office order for DGPS survey of CA land on 19.02. 2021. The DGPS survey started on 22.02.2021 and completed on 04.03.2021 and authenticated by ORSAC on 27.03.2021. - CA scheme prepared but it needs to be revised due to wage rate escalation and policy change which requires sapling of 18 months older instead of 6 months older. - DFO, Dhenkanal submitted revised CA scheme to DFO Angul on 15.11.2021. - Forwarding of application - Inspection of the forest patch made by DFO on 27.12.2021. DFO communicated to user agency 6 nos. of objections vide letter dated 05.01.2022. GM, Hingula Area sent a letter dated 22.01.2022 to ORSAC for clarification of the permissible limit in percentage between the forest area applied for and the DGPS map area. - GM Hingula sent a request letter dtd. 24.02.2022 to ORSAC to carry out resurvey of the site for clarification of mismatch of the application area and DGPS plan area. ORSAC submitted an estimate for undertaking resurvey of Forest Patch. Site visit completed on 13.05.2022. - Revised KML and report of resurvey received from ORSAC. The EDS reply submitted to DFO on 17.08.2022. DFO inspection completed on 23.09.2022. Form A Part II forwarded to RCCF on 05.11.2022. - RCCF sought compliance of 4-point EDS. - Reply submitted on 22.12.2022. - RCCF inspection completed on 30.12.2022. - Proposal forwarded to PCCF (N) on 02.01.2023. - EDS raised by PCCF replied on 18.01.2023. 20-point query raised on 18.01.2023 by PCCF and reply submitted to DFO on 02.03.2023. - DFO sought the land schedule of safety zone of existing lease area which was submitted to DFO on 31.03.2023. - DFO sought authentication of Tehsildar for safety zone. The same was

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Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
						submitted to DFO on 02.05.2023 and proposal forwarded to RCCF on 03.05.2023. Proposal submitted to PCCF Nodal on 09.05.2023. Again 5-point EDS raised by PCCF Nodal on 09.06.2023 for which reply submitted on 21.07.2023 to Nodal Office. Again 02-point query raised by PCCF on 04.08.2023 and reply submitted on 25.08.2023. Forwarded to State Govt on 13.09.23. Proposal submitted to MoEF&CC on 30.09.2023. 9-point EDS raised on 30.10.2023 and IRO inspection report sought on 31.10.2023 IRO inspection held on 21.11.2023. Report submitted to MoEF & CC on 06.12.2023. 9-point EDS reply submitted to DFO on 28.12.2023. IRO inspection completed on 21.11.2023 & report received on 06.12.2023. Again, DFO raised 03-point EDS related to NPV of old diverted forest land and CA land. Reply submitted on 21.01.2024. Again 05-point EDS raised by DFO on 25.01.2024. Reply submitted to DFO on 08.02.2024. Forwarded to PCCF nodal through RCCF on 21.03.2024. Again, EDS raised on 04.04.2024 for which reply submitted on 08.04.2024 through DFO. Reply submitted to RCCF on 19.04.2024. DFO sought NPV of 193.845 ha forest on 04.05.2024. As per Parivesh Portal the NPV of fresh forest land cannot be paid before Stage I. The reply to EDS was submitted to RCCF on 21.05.2024. RCCF on 03.06.2024 sought reply from DFO reg. PF Notification of CA land of Phase I diversion of Balram OCP. NOC under FRA GM Hingula sent request letter to Collector on 28.09.2020 to conduct Gramshabha and issue of NOC under FRA. Letter forwarded from The Collector to Spl Land Acquisition officer, then to DWO Angul on 19.10.2020. DWO Angul verbally asked for Tahsildar land authentication copy, DGPS survey and land use plan. On 12.11.2020, submitted the Tahsildar land authentication copy and shown DGPS survey and land use plan. Letter from DWO Angul to BDO Talcher for holding gram Sabha and submission of resolution through SDLC Vide letter no. 1940, dtd. 02.12.2020. Letter sent to Gopal prasad Kalamchuin Gram Panchayats, i.e. to conduct Gram Sabha. by state official on 09.12.2020. Gram Sabha conducted on 04.01.2021 for two villages Majhika and Kalamchuin. The villagers raised demand to give employment to even non-eligible persons, to eliminate blasting operation, etc. Gram Sabha of Birbarpur was held on 07.01.2021 and the resolution signed by the claimants. Gram Sabha was conducted on 04.01.2021 for two villages Majhika and Kalamchuin. The claimants raised demand. ○ to give employment to all displaced persons, ○ to do controlled blasting with low vibration, ○ to resettle all the displaced persons in one place, etc. Gram Sabha of Solda, Satyabadipur held on 07.01.2021, but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons.

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Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
						- Gram Sabha of Telipur & Khuringa held on 12.01.2021 but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons. - BDO issued letter to Gram Panchayat on 21.04.2022. - GM Hingula submitted request letter to BDO to speed up conducting Gram Sabha - Further GM, Hingula Area submitted a request letter to DWO for conducting Gram Sabha vide letter dtd.06.12.2021.DWO forwarded it to BDO on 15.12.2021 to conduct Gram Sabha. DO wrote letter dtd. 20.12.2021 to Panchayats to conduct Gram Sabha. - Gram Sabha held on 24.06.2022 for Gopalprasad-Khamar. Resolution Signed. - Gram Sabha of Banabaspur completed on 23.03.2023.
(E)	Hingula Area	21.7	23.00	---		
(9)	Talcher Colliery (UG)	0.00	0.27	22-06-1992	Mining Lease: 1140.00 Ha	Forest Area: 294.407 Ha
(10)	Nandira Colliery (UG)	0.07	0.33	18-06-2007 15.11.2020 (Revalidated)	Mining Lease: 370 Ha - Amendment application submitted in Parivesh Portal on 22.07.2021 for extension in timeline for STP construction till April 2022 and correction in Mine lease from 474 ha to 370 ha. - Considered in the EAC meeting held on 10.08.2021. Recommended by EAC as per the minutes uploaded on 29.08.2021. - Amended EC granted by MoEF&CC on 16.09.2021.EAC held on 01.04.2022 for extension of STP condition till December 2022. EC issued on 02.05.2022. - Amendment in EC applied on SIAA portal Odisha on 01.12.2022. for amendment in EC-extension of STP establishment till Apr 2023. - Considered in the SEAC meeting held on 12.12.2022. - Recommended for EC amendment vide minutes published on 31.12.2022. Amended EC obtained on 18.01.2023. - Again, amendment application has been applied through Parivesh portal on 28.03.2023 for seeking extension in the validity for establishment of STP. - SEAC meeting held on 21.04.2023. - Amended EC obtained on 22.05.2023. - STP established and trial run has been done. CTO obtained beyond Sept 2023.	Forest Area: 325.380 Ha
(F)	Talcher Area	0.06	0.60	---		
(11)	Subhadra OCP (25 Mty) EC- Issued on 06.03.24 Stage I- Issued on 05.12.23 Stage II- By July'24	0.00	25	06.03.2024	MP approved on 29.05.2021. Mining Lease: 1111.85 Ha EC (25 Mty) - All work to be done by MDO operator. - The application for ToR submitted through Parivesh portal on 13.10.2021. - Considered in the EAC meeting held on 27.10. 2021.ToR has been granted by MoEF&CC on 22.11.2021. - Application for amendment in ToR conditions -straightening of Singhada Jhor after 20 years, reduction in mining lease excluding green patch trapped by the Jhor, In pit belt conveyor provisioning and use of CNG/LNG in HEMMs vide form 3 submitted to MoEF&CC on 11.12.2021. Considered in the EAC meeting on 30.12.2021. - Minutes of the meeting issued on 10.01.2022. - Application for amendment in ToR conditions-straightening of Singhada Jhor after 20 years, reduction in mining lease excluding green patch trapped by the Jhor, In pit belt conveyor provisioning	FC (125.24 ha) - MP approved by MCL Board on 29.05.2021. - DGPS Survey of Forest patches & ML area: Tender floated on 09-11-2020 TCR in process. Work Order awarded to M/s AREAL CONSTRUCTIONS & GEO-India Services on 28.12.2020. - DGPS survey activities started on 05.01.2021 and completed on 24.07.2021 and plan submitted to ORSAC on 26.07.2021 for authentication and authenticated on 24.09.2021. ORSAC authenticated plan submitted to DFO on 28.09.2021 for vetting. Vetting of Tahsildar has been completed. - Vetting of one Range Officer completed. Vetting of another three Range Officer completed in the month of Oct 2021. - Form A Part I submitted online on 25.01.2022 vide proposal number FP/OR/MIN/150133/2021. - EDS raised by Nodal Officer on 25.01.2022. - Compliance of EDS submitted on 29.01.2022. - State Sl.No. OR-011/2022, dtd.03.02.2022. - Hard copy of Forest Diversion application (Form-A Part-I) submitted to DFO on 24.02.2022.

Status of EC & FC as on 09.05.2024

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					and use of CNG/LNG in HEMMs vide Form 3 submitted to MoEF&CC on 11.12.2021. - Considered in the EAC meeting on 30.12.2021. Minutes of the meeting issued on 10.01.2022. A letter has been sent to MS(EAC), requesting for amendment in recommended TOR conditions (reduction in ML area due to the green patch near Singada Jhor) on 11.01.2022. - Re-Considered in EAC meeting held on 19.01.22. Minutes uploaded on 05.02.2022. - Amended ToR issued on 28.02.2022. - Work has been awarded by MDO to Gurgaon based party (Vardhan Environet) for baseline and ToR related studies for finalization of EIA EMP. - Draft EIA EMP obtained likely to be changed due to modified course of Singhada and Ghurudia Nalla diversion and other mismatch figures in MP&MCP. - Revised MP & MCP approved by Board on 24.04.2023. - Draft EMP likely to be submitted by 07.06.2023 to OSPCB for public hearing. - SPCB Odisha communicated a letter on 27.06.2023 to the Collector regarding conduct of PH for Subhadra OCP. - PH held on 25.08.2023 successfully. ATR provided to regional office of SPCB, Odisha on 01/02.09.2023. - PH proceedings obtained on 08.09.2023. - EC application submitted through Parivesh Portal on 26.09.23. - EAC held on 16.11.2023. Minutes published on 06.12.2023. Deferred for compliance of 14-point ADS that includes- R&R plan approval form Collector, Social Impact Study Assessment, Inpit conveyor action plan, EMP & PH budget revision etc. - Above ADS has been replied by the project on 31.12.2023. - EAC meeting held on 17.01.2024. - Minutes published on 06.02.2024. - EC recommended by MoEF&CC. - EC letter issued on 06.03.2024. CTE & CTO: - Application for CTE applied on 30.12.2023. Regional Office of SPCB completed mine inspection on 09.04.2023. - Consent Committee meeting for grant of CTE held on 13.06.2024. - CTO will be granted after obtaining Stage II FC.	- Application under section 4 (1) of CBA (A&D) Act 1957 notification submitted to GM (L&R) on 25.05.2021 for 126.58 Ha (4nos. of proposal) and leftover plots and submitted to MoC on 23.06.21. 4 (1) Gazette Notification of Utkal 'A' extension published on 30.11.2021. 4 (1) Gazette Notification of Gopal prasad left over plots published on 07.01.2022. 4(1) Gazette Notification of Utkal 'A' left over plots published on 20.01.2022. 4 (1) Gazette Notification of Gopal prasad (W) Extension published on 29.01.2022. 7(1) notifications under CBA (A&D) Act 1957 for Utkal 'A' extension submitted to L&R dept. MCL HQ on 09.12.2021 and submitted to MoC on 02.02.2022. - Identification of CA Land: 150.895 Ha has been identified in Village Jamugadia, Kanja, Nukhuripada, Radasingha and Baghuapat of Tehsil Angul. The land has been authenticated by Tehsildar as it is Revenue Non-Forest and Forest land. DGPS has been completed. - Tree enumeration of mine lease area completed. - Hardcopy along with EDS reply submitted to DFO on 07.10.2022. Site visit of DFO and RCCF was held on 02.11.2022. - Proposal forwarded from RCCF to PCCF on 13.12.2022. - Proposal forwarded from PCCF to State Govt. on 18.01.2023. - Proposal forwarded from State Govt to MoEF&CC on 04.02.2023. 10 Point EDS raised by MoEF&CC on 27.02.2023. Site inspection report sought from IRO, MoEF&CC on 27.02.2023. - Site Inspection by IRO completed on 26-27th April 2023. - EDS reply submitted to DFO on 17.05.2023. - Reply forwarded from DFO to RCCF on 29.06.2023 and submitted to Nodal Office on 04.07.2023. - Again 02-point EDS sought by Nodal Office on 06.07.2023 regarding preparation and submission of estimate for soil and moisture conservation, stream conservation; and comments of PCCF wildlife on man elephant conflict in Talcher. - EDS reply submitted to DFO on 17.08.23 and to PCCF Nodal on 28.08.2023 for onwards submission to MoEF&CC. - Proposal submitted to MoEF&CC with reply on 12.09.2023. - FAC meeting held on 11.09.2023. Minutes issued on 03.11.2023. FC Stage I recommended, and letter issued on 05.12.2023. - Stage I compliance under process. - NPV paid, RWLP paid. - CA scheme approved by PCCF(N) on 19.04.2024 & demand raised by DFO, Angul on 20.04.2024. Payment under progress. - Proposal for land premium for CA land mutation submitted by Tahsildar to Sub collector on 20.04.2024. NOC under FRA: Gram Sabha completed for 10 villages. - District Collector (DC) is requested for conducting Gram Sabha an issuance of NOC under FRA on 11.04.2022. - Gram Sabha for 03 villages held on 09-11th June 2022. - Gram Sabha of Rajiharan completed on 12.04.2023.

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Status of EC & FC as on 09.05.2024

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
						- Gram Sabha of 05 villages completed. - Gram Sabha of all villages completed. - NoC under FRA issued on 19.04.2024.
(H)	Balabhdra OCP 15 Mty.	0.00			- Mining Lease: 523.58 Ha - Mining Plan approved by Board. 9(1) notification completed in Mar'24 and 11(1) notification is awaited. - ToR will be applied subsequently.	Forest Area: 41 Ha 9(1) and 11(1) notification is under progress expected by January 2024 Application will be submitted subsequently.
	MDO to share timeline.					
	Talcher CF	123.97	160.10			
	MCL (Total)	225	318.62	Net Effective EC: 310.78 Mty (Basundhara (W) OCP on exhaustion of reserves; Talcher UG, Orient 3 & 4 production stopped)		

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Status of EC & FC Other Projects

Sl. #	Unit / Area	Target Coal (Mt) [2024-25]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
1	Kakudi Sand Mine		0.25 MM ³		EC: - ☞ PH held on 20/12/2016. ☞ Final EIA-EMP submitted through MoEF&CC Portal on 19/07/17. ☞ SEAC meeting held on 11.09.2020. ☞ Minutes of the meeting uploaded on 30.09.2020. 13 Point compliance including revised Baseline data generation sought by SEAC. ☞ 13-point compliance submitted online on 13-10-2020. Hard copy submitted at SPCB on 16-10-2020. ☞ Site visit by sub-committee of SEAC on 19-11-20. ☞ 09-point Clarification sought by Secretary SEAC vide letter dt:17-12-2020. ☞ All necessary actions are being taken to comply the recommendations / clarifications sought by SEAC. Some of them are given below: - a. Approval obtained for Baseline data generation (Group-I). Work order will be issued to a party through Call Quotation Notice basis. b. A Letter submitted at Sub-Collector, Talcher for grant of permission for use of public road about 2.5 Km for transportation of sand from riverbed to NH-149 on Dt:18.12.2020. c. A Letter Submitted at Engineer-in-Chief, Water resources dept., Bhubaneswar for getting advice of domain expert for embankment of Brahmani River all along mine leasehold area on Dt:18.12.2020 and 28.12.2020. ☞ Reply submitted to the observations of SEAC dated 28.12.2020 submitted on 07.01.2021. ☞ Proceedings of SEAC published on 25.01. 2021.The SEAC decided to take decision on the proposal after the proponent submit one season fresh baseline data for consideration of EC. ☞ Work order issued to Ecomen laboratories pvt ltd for baseline study Group I on 15.02.2021. ☞ Baseline data generation will be done from March to May 2021 completed on 20.05.21. ☞ Reply to ADS dated 27.01.2021 has been submitted to SEIAA Odisha on 06.07. 2021.Considered in SEAC meeting held on 23.08. 2021.As per observations/decision in the meeting- " EC be given after the draft is approved by the Member. All usual conditions for sand mining be given." ☞ EC issued on 24.09.2021.	

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Sl.#	Name of the mine	Capacity (Mty)	Date of submission of Form-I through MoEF&CC Portal	Present Status
1	Chhendipada OCP	0.35	12/09/2018	☞ EAC meeting held on 27-05-19. ☞ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to 10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended. ☞ ERO, BBSR was requested to provide Certified Compliance Report and the corresponding inspection held on 28.08.2019 and CCR received on 03.10.19. ☞ Public Notice Published by SPCB in the New Indian Express Newspaper dt: 25-12-2019. ☞ Report on comments from stakeholders vide public notice received by SPCB, it was mentioned no comments received from the stakeholders. ☞ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&CC notice on revalidation. ☞ Note initiated by the project to withdraw the proposal on 18.02.2021 on the ground of following points: 1. Chhendipada OCP started in 2003-04 and has produced 2.218 MT Coal Production from the mine was discontinued Dec-2014 due to exhaustion of reserves and Notice of Discontinuance was issued on dated 1st Feb-2017. 2. The M.L Area was acquired under Mining Lease (Mineral Concession Rules- 1960) for mining operation. The lease deed was signed on 30th March 2002 and is valid for 20 years which means the lease expires on 30th March 2022. 3. Renewal of present Mining Lease may need justification with coal reserves and Mining Plan. 4. Also, the Mine has exceeded its EC capacity in 2007-08 and 2009-10. 5. Post closure monitoring has been done and the reports are regularly submitted to statutory bodies. ☞ Comment to the Note has been sent by GM (E&F) on 26.02.2021 to P&P through e-office. 1. The mine lease area for which EC was granted was 76.30 Ha, while in actual mining & allied activities was done online in 24.30 ha, so the final closure plan is required to be prepared for this ML area with reasons for the same. 2. There is excess production beyond EC capacity, so when application will be submitted for expansion of the project it will be considered under violation category, accordingly, bank guarantee amount must be deposited for the Remediation & Natural & Community Resource Augmentation Plan as approved by EAC, as in the case of Jagannath OCP. 3. Since the EC for the project was granted under the EIA Notification 1994, an application for revalidation of EC under the EIA notification 2006 is in process. ✓ CMPDI RI-VII vide mail 23.03.2021 raised queries to the draft reply to EAC observations submitted by the project. 1. Copy of approved Mine closure Plan is not attached as Annexure. Please provide the same. 2. Pointwise compliance to the observations of ERO needs to be attached. Major Non complied/ partially complied points which need attention are as follows: 3. Current Compliance status to the show cause notice given by Deputy Director of Mines for excess production during 2007-08 and 2009-10. 4. Status of Final Mine Closure Plan. 5. Current compliance status of ERO observation regarding Mine void management. 6. Status of Wildlife management Plan and avifauna plan as mentioned in ERO "Other observation" section under point no. 6 & 7, respectively. The mine has been closed.
2	Basundhara(E)	0.60	01/10/2018	☞ EAC meeting held on 27-05-19. ☞ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to 10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended. ☞ Report on comments from stakeholders vide public notice by SPCB awaited. ☞ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&CC notice on revalidation.
3	Nandira UG	0.33	24/09/2018	✓ Revalidated EC granted vide letter dt: 15-11-2020 from MoEF&CC.
4	Natraj UG	0.64	24/09/2018	✓ Revalidated EC letter granted on 27.05.2021 by MoEF&CC

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PROJECT & PLANNING

COAL PROJECTS: - Total Coal-Mining Projects sanctioned till date in MCL are 51 (including 4 exhausted Projects). The rated Production Capacity of these sanctioned Projects was 362.78 MTY, with a sanctioned Capital outlay of Rs.41120.30 Crs. (including RCE). Out of total 51 Projects, 40 Projects are completed Projects and 11 Projects are On-going Projects. The present Capacity along with Capital Outlay of 51 Projects is given as under:

Completed Projects: - 40 Nos.

Sl. No.	Name of the Project	PR Capacity (MTY)	Sanctioned Capital (Rs. Cr.)	Target/Actual Date of Completion
TALCHER COALFIELDS				
1.	Ananta O/C	4.00#	338.44	Mar 2008
2.	Ananta O/C Expn. Ph-I	5.50#		
3.	Ananta O/C Expn. Ph-II	12.00#		
4.	Ananta OC Expansion Ph-III	15.00	467.94	Mar-2022
5.	Balanda O/C & RPR (Exhausted)	1.00	33.20	Mar 1984
6.	Balaram O/C	8.00#	344.63	Mar 2000
7.	Bharatpur O/C	3.50#	158.97 (RCE)#	Mar 1991
8.	Bharatpur O/C Expn. Ph-I	5.00#	48.02#	Mar 1998
9.	Bharatpur O/C Expn. Ph-II	11.00#	95.87#	Mar 2007
10.	Bharatpur O/C Expn. Ph-III	20.00#	131.39#	Mar 2010
11.	Chhendipada O/C (Exhausted)	0.35	19.75	Mar 2007
12.	Hingula-II O/C	2.00#	47.93	Mar 2002
13.	Hingula-II O/C Expn. Ph-I	4.00#	89.78	Mar 2009
14.	Hingula-II O/C Expn. Ph-II	8.00	35.67	Mar 2009
15.	Jagannath O/C / Jagannath Extn.	4.00#	66.71 / 4.71	Mar 1991
16.	Jagannath O/C Expn. Ph-II	6.00#	4.95	Mar 2008
17.	Jagannath Re-organisation OC	6.00	437.011	Oct 2020
18.	Lingaraj O/C	5.00#	229.84	Mar 1998
19.	Lingaraj O/C Expn. Ph-I	10.00#	98.89	Mar 2007
20.	Lingaraj O/C Expn. Ph-II	13.00#	2.18	Mar 2008
21.	Lingaraj O/C Expn. Ph-III	16.00	306.18	Mar 2014
22.	Nandira U/G (Augmentation)	0.33	17.96	Mar 1995
Sub Total (Incl capacity exhausted mines)		46.68	2545.77	
IB VALLEY COALFIELDS				
23.	Basundhara (E) O/C (Exhausted)	0.60	19.70	Mar 1998
24.	Basundhara (West) O/C	2.40#	68.74 (RCE)	Mar 2007
25.	Basundhara (West) Expn. Ph-I	7.00	46.52	Mar 2011
26.	Belpahar O/C	2.00#	246.93	Mar 2015
27.	Belpahar O/C Expn. Ph-I	3.50#		
28.	Belpahar O/C Expn. Ph-II	8.00#		
29.	Kulda OCP	10.00	487.06	Feb-2020
30.	Lajkura O/C/ Lajkura Extn.	1.00#	38.98 (RCE) /3.22	Mar 1991
31.	Lajkura O/C Expn. Ph-I	2.50	194.99	Mar 2013
32.	Lakhanpur O/C	5.00#	215.02	Mar 2000
33.	Lakhanpur O/C Expn. Ph-I	10.00#	98.74	Mar 2010
34.	Lakhanpur O/C Expn. Ph-II	15.00#	116.54	Mar 2011
35.	Lilari O/C / Lilari Extn. (Exhausted)	0.80#	19.78 / 0.63	Mar 1992
36.	Samaleswari O/C	3.00#	636.24	Mar 2013
37.	Samaleswari O/C Expn. Ph-I	4.00#		
38.	Samaleswari O/C Expn. Ph-II	5.00#		
39.	Samaleswari O/C Expn. Ph-III	7.00#		
40.	Samaleswari O/C Expn. Ph-IV.	12.00		
Sub Total (Incl. capacity exhausted mines)		32.10	2193.09	
TOTAL (Completed Projects)		78.78	4738.861	

(#) Capacity &/or Capital of the mines excluded after approval of Extension/expansion/ Re-organisation / Dove- tailed Project Reports.

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On-Going Projects: -11 nos.

Sl.No	Name of the Project	PR Cap (MTY)	Sanctioned Capital (Rs. Crores)	Date of PR Approval
TALCHER COALFIELD				
1	Balaram Expansion OCP	15.00	3504.21	04.08.2020
2	Bhubaneswari Expansion OCP	50.00	6321.73	04.01.2023
3	Gopalji-Kaniha OCP	30.00	6107.87	25.04.2022
4	RPR of Hingula-II OC Expansion Ph-III	15.00# (7 incr.)	2264.68	07.11.2022
5	Bharatpur Re-organisation OC	20.00	2838.87	12.11.2018
6	Subhadra OCP	25.00	1693.81	25.03.2021
7	Balabhadra OCP	10.00	978.44	24.01.2022
	Sub total	157.00	23709.61	
IB VALLEY COALFIELD				
8	Basundhara (West) Extn.	7.00	620.42	07.05.2014
9	Siarmal OCP	50.00	5194.95	02.02.2021
10	Integrated Lakhanpur-Belpahar-Lilari OCP	30.00	2434.75	22.05.2018
11	Integrated Kulda-Garjanbahal Expansion OCP	40.00	4421.71	19.04.2023
	Sub total	127.00	12671.83	
	TOTAL (Ongoing projects)	284.00	36381.44	
	GRAND TOTAL (Including capacity of exhausted mines)	362.78	41120.30	

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SYSTEM

Sub: Monthly report on computerization in MCL for May 2024

- 1 ERP Implementation** – All the seven modules of SAP ERP namely MM, PM, PP, PS, FICO, SD and HCM are operational and live transactions are going on. Module wise status of implementation are as follows:
- a. Material Management (MM) for Goods & Services:** MM module is being used in HQ and all Areas & Stores for creating:
 - Purchase Requisition (PR)
 - Purchase Orders (PO)
 - Receipt of Materials against PO
 - Issue of materials from Stores
 - Store to Store transfer of materials.
 - Scrap Sale Process
 - Updation of tender status tab in CIL dashboard (MM module) (PR TRACKER) has been initiated. Users have started uploading the tender status data.
 - b. Plant Maintenance (PM):** PM module is being used by Excavation and E&M Departments in all the Projects / Mines of MCL for creating:
 - Breakdown Notifications
 - Breakdown Maintenance Orders
 - Preventive Maintenance Orders
 - Various MIS Reports required by Excavation Department [Breakdown / Utilization / Survey-off / Diesel Consumption etc.]
 - c. Production Planning (PP):** PP module is being used for:
 - Creating Process Orders
 - Capturing shift wise production data for all 18 Mines
 - Entry of Explosive Issue and Receipt
 - Generation of Form-1 & 2 as per Yellow Book
 - Generation of Form-3 & 4 as per Yellow Book
 - Maintaining Hindrance Register
 - Re-handling / Transportation of Coal / OBR / Rejects
 - OMS report.
 - Rainfall data capture and reports.
 - d. Human Capital Management (HCM):** HCM module is being used for:
 - Capturing daily attendance at HQ and all Areas
 - Carrying out various processes such as retirement, hiring, joining etc. across all Areas of MCL
 - Salary payment through DME (from Dec 2023 onwards...)
 - ESS personnel details for modification/addition has been developed through which Executives can change their personal details.
 - Savings declaration related to Income tax through ESS.
 - Pay slips of all employees of MCL, HQ were sent through e-mail from April 2024 salary.
 - Yearly VV statement of MCL HQ for the year 2023-24 generated from SAP/ERP.
 - e. Project System (PS):** PS module is being used for:
 - Monitoring of all the mining Projects of MCL
 - Monitoring of Non-mining Projects
 - Monitoring and controlling capital expenditure against the Projects.
 - Management of Land records (Person-wise, plot-wise land record details)
 - Assessment, generation and payment of compensation roll
 - QTR report of dashboard complete and user dept is testing it.

f. Finance & Controlling (FICO): FICO module is being used for:

- All payment and receipt transactions
- Management of BG
- Treasury Management (FD / ICD/MF)
- Closing of Accounts, Generation of Trial Balance and other Reports
- Fund Management
- Integration with Axis Bank for BRS completed.

g. Sales & Distribution (SD): SD module is being used for:

- FSA and Auction Contracts, Sale Orders for Road / Rail / MGR mode dispatches
- Generation of Bills for Road / Rail & MGR Dispatches
- EMD Forfeiture of FSA Consumers for non-booking & non-lifting (Road)
- Debit / Credit Note for Non-Sampling cases (Incorrect Billing)
- Debit / Credit Note for Quality Sampling
- EMD Forfeiture and Refund Process with closure of Sale Orders (Road)
- Integration with i3MS for real-time billing against Road dispatches
- Integration of MGR weighbridges with SAP
- Contract wise Customer Ledger
- Mail trigger for multiple customers of Debit Memo
- 50% recovery process for the exceptional customers.
- Road Refund program for automatic expiry (for two levels)
- Road Refund report.
- Sales and Finance Billing report.
- Auto mail to ASM and consumers of Sales Order.
- IN rail Dispatch Cockpit.
- Linking of Bid Security amount from Special GL (H) to Special GL (A) in Sales Order.
- Approval of contract through workflow in SAP.
- Rail refund process modification.
- Development for Sale of rejects for E-auction.
- Modification in sampling cockpit for CIL/ third party/ referee result entry.
- Auto mail of invoice & CR/DR to consumers.
- Sales of Washed Coal for E-auction
- Sales of rejects for E-auction
- Contract level validation (Auction date, bid qty, bid price)

2. Implementation of Hospital Information Management System (HIMS):- Hospital Information Management Systems is operational at Central Hospital of IB Coalfields, with following functionalities:- Patient Registration, Managing Out Patient Department (OPD), managing Inpatient Department (IPD), Sick-Fit Certificate, managing Pharmacy, Pathology, Radiology, Medical Store, Scheduling doctors / nurses, Periodical medical Examination (PME) / Initial Medical Examination (IME), Operation Theatre (OT) Management, Patient Billing, Telemedicine, Electronic Medical Record (EMR), Insurance Management, Picture Archival and Communication system (PACS) etc.

3 Website Hosting and Maintenance - MCL's website "www.mahanadicoal.in" has been designed and the new website has been made operational from 09.10.2021. The website is hosted on the webserver installed at Corporate HQ. SSL Certificate has been applied to make the website secured. The portal has received Web Application Security Compliance certification from STQC, MeitY, Govt. of India.

4. **MCL Intranet Portal** - MCL Intranet has been developed and launched, which is an internal portal for sharing Circulars/Manuals, directives and letters and can be accessed by internal employees through User ID and Password. MCL Intranet is a platform for providing information of present, past from anywhere and anytime. Training provided to all nominated users of HQ and Areas for popularizing the use of Intranet portal.
5. **Portal for Hosting of Tenders below 2 lakhs** – A portal-based application has been developed and implemented for entering details of tenders below Rs.2 lakhs with facility for uploading tender related documents by the tender inviting authorities and downloading of the same by interested bidders within allowable time period.
6. **Productivity Improvement Scheme** - Software developed in Coal-net for Productivity Improvement Scheme is running successfully at various opencast mines of MCL. The software is under regular modification to take care of incentive calculation for departmental surface miner operators, and to incorporate changes in the Scheme by MCL Board from time to time. It is being developed in ERP System.
7. **eOffice Implementation** – e-Office is fully functional at MCL-HQ and Areas and Projects since 01.07.2017 for diarization of Receipts and creation of e-Files. The department provides necessary support for e-office such as adding new users, providing training to new users, regular monitoring of its usage, transfer of files from one user to another user etc.
8. **Mobile Apps** - Various Mobile Apps on CSR, Bill Status Tracking, MCL Quarter Information, Road Sale Dispatch, Mine Safety Information, CPRMSE etc. have been developed inhouse by MCL. Android based mobile application has been developed for monitoring the tipper, pay loader and surface miner deployment in the unit as per their capacity under civilian, ESM & PAP contract. Area wise/ unit wise and shift wise data can be closely monitored by this application as data provides from coal face.
9. **Electronic Capital Fund Management** - The module developed in Coal-net for tracking Capital Fund Allocation including re-appropriation and is running successfully since its implementation in July 2017. Procedural changes as needed are being incorporated in the module from time to time.
10. **Cyber Security:**
 - **Observance of Cyber Jagrookta Diwas** – As per guidelines of Ministry of Electronics & Information Technology, Govt of India, Cyber Jagrookta Diwas is being observed on the first Wednesday of every month beginning April 2022. Various activities like sharing of cyber security related tips through SMS, display of banners on Cyber Jagrookta Diwas and organizing online classes on Cyber Threats and Cyber Security are undertaken to make employees aware of cyber threats.
 - Installation of honeypots for monitoring cyber threats completed
 - New generation Firewall(NGFW) have been installed at MCL HQ, Jagannath Area and Basundhara area.
 - Active directory Server implementation completed at MCL HQ.
- 11 **Gem Portal:** 100% procurement of goods is being done by MM Deptt and other secondary buyers except works & services. CMC services have been taken up on pilot project for procurement through Gem. SAP & Gem portal have been integrated for creation of PR & SAP w.r.f pr & Gem contract and implemented. Auto Invoice generation CRAC and payment through GeM platform is being done. MCL is 1st among all Subsidiaries in Payment to Vendors and overall 3rd in overall ranking declared by Gem. Works contract procurement through Gem is under development.
12. **Bill Tracking System in SAP/ERP** has been introduced. The reports have been developed.

WASHERY

INTERMEDIATE TIMELINE OF IB VALLEY WASHERY AT LAKHANPUR AREA, MCL (As on 31.05.2024)

Sl. No.	Non-Coking Coal Washery of MCL on Build-Operate-Maintain (BOM) concept [Capacity - 10.0 Mtpa]	
	Milestones	Intermediate Timeline
1	Customisation of bid document by CMPDI/ MCL.	Completed (21/05/2015)
2	Approval of Bid document	Completed (29/05/2015)
3	Floating of Tender	Completed (29.05.2015)
4	Opening of Tender	Completed (02.09.2015)
5	Evaluation of Tender by CMPDI	Completed (04/07/2016)
6	Finalisation of Lowest Bidder and its approval from MCL Board.	Completed (27.08.2016)
7	Issuance of Letter of Intimation (LoI) to Lowest bidder.	Completed (12.09.2016)
8	FC, if needed	Not Required
9	Acquisition & possession/ diversion of land if needed	Not Required
10	Environment Clearance	Granted on 30.03.2017
11	Issuance of LoA	Completed (14.03.2018)
12	Signing of Agreement	Signed on 15-10-2018
13	Consent to Operate	Granted on 03.05.2023
14	Construction & commissioning	*Nov'18 - May'24
14(i)	Test run of washery	Completed (10.05.2023)
14(ii)	Start-up	Completed (11.09.2023)
14(iii)	Pre Trial run	Completed (25.09.2023)
14(iv)	Trial Run	Completed (30.11.2023)
14(v)	Performance Guarantee Test	Completed
14 (vi)	Handing over & Taking over of plant upto TR-28 & TR-28A	Completed (10.04.2024)
14(vii)	Commercial Operation	Started on 15.04.2024

*** Construction of washery is under progress (99% completed upto 30.04.2024 as per MCN)**

i. The 10th provisional extension of time has been granted to M/s GCMPL from 03.01.2024 to 31.05.2024 for completing the work of setting up of Ib-valley washery at lakhanpur area vide letter no. MCL/LKPA/PO/BOCM/2024/655 dated 02.03.2024.

ii. Vide letter dtd. 30.04.2024 M/s GCMPL has once again requested EIC, Ib-valley coal washery to extend the completion time period for construction works of BC 601A, 602A & 601B, 602B conveyor from TR 28 & TR 28A to washed coal SILO, which is under process.]

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CIVIL

MONTHLY PROGRESS REPORT OF CAPITAL WORKS as on 31.05.2024																					(Rs. In Lakhs)
Area	Sl no.	Head	Name of work	Name of agency	W.O./Agreement No & Dt.	Award Value/ DE Value/ RE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress						Physical Progress (in %age)	Financial Progress (in %age)	Status/ Remarks			
	1	2	3	4	5	6	7	8	9	10	11 = (6-10)	12	13	14 = (12+13)	15 = (10+14)	16	17	18			
										Payment upto 31.03.23	Spillover/ commitment in FY 23-24	Payment upto previous month in FY 24-25	Payment in current month in FY 24-25	Total payment made in FY 24-25	Total payment till date						
HIN	1	RB	Const. of 67 Nos "A" type, 91 Nos "B" type & 42 Nos "C" type Qrs. For Hingula OCP at Hingula Area	Solux Galfab Pvt.Ltd.	MCL/Samb/Civil/ e-Tender/11-12/681, dtd.01.07.11	1664.7 RE 1020	08-08-2011	07-08-2013	30.11.2017	813.20	0.00	0.00	0.00	0.00	813.20	100.00%		RE approved /Bill processed			
HIN	2	RB	Providing and fixing stainless steel wire mesh with aluminium frame in door and window shutter of A,B,C and D type quarters at balram township of balram OCP	Amrita Construction and suppliers	MCL/Samb/Civil/e-tender/AOC/22-23/942 dt:01.02.2023	392.70	08.02.2023	07.11.2023		77.21	0	0	0	0	77.21	45%	20%				
HIN	3	RB	Black topping of Road inside Hingula colony (78 'B' Type Qtrs) and approach road for 108 'B' Type quarters of Hingula OCP Under Hingula Area .	Somnva Ranjan Pradham	Cap/24-25/04 dt:09.05.2024	36.30	19-05-2024	15-09-2024		0	0	0	0	0	0	5%	0.00%	Work in progress			
HIN	4	RB	Providing and fixing of vitrified tile and kota stone flooring on rooms and staircase of all A, B and C type quarters with water proofing treatment for sunken slab of toilets of Balram Township of BOCP under Hingula Area.	M/ SHIV SHANKAR JV	MCL/Samb/Civil-Wel/ TA/AOC/23-24/901, dtd.26.09.23	508.94	05-10-2023	30-07-2024		0	0	0	0	0	0	40%	0.00%	Work in progress			
IBV	3	RB	Construction of 7 nos A type & 42 nos B type qtrs at SOCP of IBVA.	SLR Construction Pvt. Ltd.	MCL/Samb/Civil/e-tender/AOC/17-18/250 Dt. 19.05.2017.	612.35	13.09.17	06.03.19	PTE granted upto 30.08.2022	288.85	323.50	0.00	0.00	0.00	288.85	54.00%	47.17%	6th and final PTE granted upto 31.12.2023			
LIN	5	RB	Construction of Sewage Treatment Plant of 500 KLD at Lingaraj Township of Lingaraj OCP, Lingaraj Area	ENFANCE ECOTECH SOLUTION PVT LTD	GM(LA)/SOC/AGT/2021/09 dtd.24.06.2021	247.01	25.06.2021	21.12.2021	WIP 4Th PTE granted Upto 31.01.23	235.58	19.93	0.00	0.00	0.00	235.58	100.00%	95.37%	Work Completed. RE approved.			
LKP	6	RB	Construction of balance work of 114 nos. B type, 2 nos. C type and 1 no. D type quarters at Belpahar Integrated Township of Lakhanpur Area	Varsha Construction	MCL/Samb/Civil/e-Tender/AOC/20-21/1522 dt:09.10.2020	1350.92	11.11.20	05.03.22	6th PTE upto 04.02.23 granted	975.94	374.98	0.00	0.00	0.00	975.94	100.00%	72.00%	Work Completed. RE Processed.			
LKP	7	RB	Construction of 6 nos. D type quarters & 18 nos. C type quarters including development works at Belpahar Integrated Township of Lakhanpur Area	BBP AND LBP JOINT VENTURE	MCL/Samb/Civil/e-Tender/AOC/20-21/1110 dt:22.09.2020	722.93	10.12.20	09.12.21	4th PTE upto 02.06.22 granted	645.96	76.97	41.48	0.00	41.48	687.44	100.00%	95.00%	Work Completed. RE Processed.			
LKP	8	RB	Construction of synthetic tennis court near Triveni at Lakhanpur Area	Yashraj Parashar	MCL/GM/LKPA/SOC/WO/21-22/85/2635/1059 dt:28.01.2022	24.52	01.04.22	30.07.22	1st PTE granted upto 30.11.22	0.00	24.52	0.00	0.00	0.00	0.00	95.00%	0.00%	Work in progress. PTE under process.			
LKP	9	RB	Construction of 48 bedded MT Hostel along with development work at BIT of LKPA	Imperial Construction & Earth mover private Limited	MCL/Samb/Civil/e-Tender/AOC/21-22/1882 dt:30.03.2022	869.35	17.11.22	17.05.24		64.85	804.50	181.03	60.08	241.11	305.96	70.00%	39.00%	Work in progress			
LKP	10	RB	Appointment of consultant for preparation of Detailed Project Report including preparation of all required architectural and engineering drawings and detailed estimate for the work of construction of quarters along with development works at Lakhanpur Area of MCL	Meinhardt Singapore Pte Ltd.	MCL/Samb/Civil/e-tender/AOC/22-23/72 dt:22.04.2022	88.50				0.00	88.50	1.32	0.00	1.32	1.32	40%	1.00%	Agreement executed. on 22.06.2022. Work in progress.			

LKP	11	RB	Appointment of consultant for preparation of Detailed Project Report including preparation of all required architectural and engineering drawings and detailed estimate for the work of construction of VIP Guest House along with development work including supervision and quality control at LKPAIB	S.Kumar & Associates	MCL/Samb/Civil/AOC/22-23/405 dt:26.07.2022	24.90	-	-	-	0.00	24.90	0.00	0.00	0.00	0.00	30%	0%	Agreement executed on 24.08.2022. Work in progress.
LKP	12	RB	Development work of 114 B type, 2 C type & 1 D type Qtrs at BIT of Lakhanpur Area.	Imperial Construction & Earth mover private Limited	MCL/Samb/Civil/AOC/22-23/814 dt:20.12.2022	393.34	-	-	-	0.00	393.34	67.78	27.92	95.70	95.70	80%	38%	Work in progress.
TAL	13	RB	Construction of domestic effluent treatment plant (STP) at Nandira Colliery, Talcher Area.	Red Circle Industries	MCL/GM(TA)/SO/Cv-e-tender/AOW/21-22/16 Dtd 23.08.2021	280.38	01.11.2021	29.04.2022	17.03.2023	33.17	247.21	16.82	17.12	17.12	50.29	45.00%	17.85%	Work in progress
BG	14	RB	Const. of 48 units family hostel for management trainees.	Isar Engineering Pvt.Ltd.	Mcl/samb/ civil-e-tend er/14-15/2056 dt:06.03.2014	717.69	07.09.2014	06.09.2016	28.03.2018	783.82		0.00		0.00	783.82	100.00%		Work completed, RE and FTE is to be processed.
BG	15	RB	Construction of 928 nos (G+8) quarters at Basundhara-Gaganbahal Area.	Corrogan & Shomak Joint Venture	MCL/Samb/Civil-e-Tender/AOC/17-18/1558 dtd 04.01.18	13027.81	13.03.2018	12.03.2020	31.10.2022	5793.1	7234.71	3979.32	95.00	4074.32	11228.00	90.00%		Work in progress.
ORIENT	16	RB	Development work within premises of newly constructed 48 units of Family Hostel at Orient Area.	M's Harindra Rai	MCL/GM/OA/SOC/WO/21-22/22/28/643 dtd.27.01.2022	49.90	10.03.2022	09.09.2022	3d provisional time extn upto 15.03.2023	14.30	35.60	0.00	0.00	0.00	14.30	95.00%	90.00%	Work in Progress
NSCH TAL	17	RB	Laying of new Sewer line for NSCH Colony, Talcher	MGS Chemicals PVT.Ltd.	MCL/Samb/Civil-e-Tender/AOC/20-21/198 dt.04.05.2020	79.85	08.09.2020	05.05.2021	5th Provisional time extension granted upto 31.07.2022	23.20	56.65	0.00	0.00	0.00	23.20	100.00%	29.05%	Work Completed, RE to be processed.
CWS TAL	18	RB	Construction of 60 nos. type qtrs (36 unit(G+3) A type, 18 unit (G+3) B type and 6 unit (G+3) C type) at CWS(X), Talcher	Mahusweta Construction Pvt. Ltd.	17-18/226. Dt:15/05/2017	802.00	16.05.17	06.11.18	30.04.2023	489.59	312.00	76.79	0.00	36.68	526.27	93.00%	85.00%	Bill is under scrutiny for payment.
CWS TAL	19	RB	Development works for 60 Nos type quarters 36 unit (G+3) A type, 18 units (G+3) B type and 06 units (G+3) C type and construction of concrete drain at different places at CWS(X) colony, Talcher (2nd Re-tender)	M/S Pradhan Construction	21-22/909 Dt.27.9.2021	86.02	28.09.2021	24.02.2022	28.02.2023	16.91	69.11	16.91	0.00	0.00	16.91	80.00%	20.00%	Work in progress
JAG	20	RB	Construction of 36 Nos. "C" type and 06 Nos. "B" type Quarters at CGM's Complex, Jagannath Area	Tim Saha	MCL/SAMB/Civil-e-Tender/ 11-12/1855 Dt. 16.12.2011	476.59	24.01.2012	22.01.2014	15.04.2017	418.52	39.56	0.00	0.00	0.00	418.52	100.00%	91.00%	RE approved.
JAG	21	RB	Construction of additional bed room with residential office at GM Bungalow, Jagannath Area	Hrusikesh Sahoo	2431, Dtd. 25.04.2023	14.63	07.06.2023	04.09.2023		14.63			8.00	8.00	8.00	75%	55%	Work in Progress
JAG	22	RB	Construction of 72 Unit 'B' type Quarters at Ananta Vihar Colony, Jagannath	APK Construction Joint Venture	110 Dated 13.04.2012 & Agreement No. 12 Dated 28.07.2012	655.11	29.07.2012	19.01.2014	completed	675.70	0.00	0.00	0.00	0.00	675.70	100.00%		Work completed & RE approved but the matter is Subjudice
BHP	23	RB	Construction of community hall with 02 rooms and Kitchen shed at N.S. Nagar colony of BOCP, Bharatpur Area	Sanjay Kumar	MCL/GM (BA)/SOC/AOW/22-23/1122 Dt 10.03.2023	39.97	04-04-2023	01-08-2023		0	0	0	0	0	0	100%	0%	Work completed
BHP	24	RB	Provide basic infrastructure facilities (for Civil Works) at the self relocation site for 37 Nos. of PDFs of village KHAJURIA & TILEPASI on their jointly purchased land(Retender)	Dattari Pradhan	MCL/GM (BA)/SOC/AOW/23-24/322 Dt 18.07.2023	313.88	07.11.2023	06.11.2024		0	0	0	0	0	0	30%	0	Work in progress
BHP	25	RB	Construction of a two storeyed office building in the campus of GM Office under Bharatpur Area.	Sri Soubhagya Chandra Nanda	39 dtd03 04 2023	109.42	01-01-2024	29-05-2024		0	0	0	28.27	28.27	28.27	35%	25.84%	Work in progress

BHP	26	RB	Construction of 48 bedded MT hostel at Bharatpur Area of MCL	A P Construction	MCL/Samb/Civil/e-Tender/AOC/22-23/1211 Dt 18.03.2023	984	03.05.2023	23.10.2024		0	0	91.86	0	91.86	91.86	18%	9.34%	Work in progress.DE approved.
HQ	27	RB	Construction of 48 units 'B' type qtrs. at Anand Vihar,MCL HQ.	Corrogonan India Pvt. Ltd.	GM/Samb/AGT/14-15/47 dtd. 27.11.2014	578.96/613.42	25.03.15	24.09.16	30.09.18/30.04.19/30.08.19/30.06.20/31.03.21/31.05.21/30.06.21/31.07.21/31.08.21	553.70	59.72	0.00	0.00	0.00	553.70	100%	90.26%	Work completed, RE approved. Final bill processed.
HQ	28	RB	Construction of 48 units MT Hostel at Jagruti Vihar,MCL HQ.	Sri Sushil Kumar	MCL/Samb/Civil/e-Tender/14-15/ 1906 dtd. 24.11.2014	750.07/819.23	2.05.15	27.02.17		750.79	68.44	0.00	0.00	0.00	750.79	100%	91.65%	Work completed,RE approved,final bill pending as contractor demished and depts asked for legal heir & Succession certificate
					Total of RB	22909.01				12669.02	10239.99	0.00	236.39	236.39	12905.41			
HIN	1	NR B	Extension of UR rooms and 1 hall at DAV school, MCL under Hingula Area.	SANJAY KUMAR	GMS/SAMB/AGT/20-21/14 dated 17-07-2020	111.03 RE 118.84	18-07-2020	17-08-2021		118.84	0.00	0.00	0	0	118.84	100%	100.00%	Final Bill paid
HIN	2	NR B	Vitrified tile flooring and fixing of aluminium glazed windows at DAV school under Hingula Area.	NILAMANAI SATPATHY	AGT/23-24/29, Dt.15.09.2023	86.78	16/09/2023	13/02/2024		40.93		43.45	0	43.45	84.38	100%	97%	Work Completed, RE Under approval.
HIN	3	NR B	Extension of GM Office Building for L & R Section at GM Office Hingula Area.	M/S. PRADHAN CONSTRUCTION	AGT/23-24/08, Dt.07.05.2023	66.81	14-05-2023	10-11-2023	15-04-2024	28.47		0	0	0	28.47	100%	43%	Work completed, RE under approval.
HIN	4	NR B	Construction of Canteen and Rest shelter near Field Tine office at Bahram OCP under Hingula Area.	JUDHISTHIRA PRADHAN	AGT/22-23/51 Dt.22.03.2023	36.34 RE-39.48	11-04-2023	09-08-2023		39.48	0	0	0	0	39.48	100%	100%	Work complete/Final Bill Paid
HIN	5	NR B	Providing and laying 200mm dia ductile iron pipe from booster pump house to Bahram Township of Bahram OCP under Hingula Area.(Re-tender)	NILAMANI SATPATHY	AGT/23-24/04 Dt.13.04.2023	87.35	02-04-2023	31-07-2023		38.88		0	0	0	38.88	100%	0%	Work completed.
HIN	6	NR B	Providing two wheeler shed inside G.M Office complex, Hingula Area.	Kabiraj Pradhan	Cap/23-24/07 dt.13.11.2023	6.71 RE-6.58	24-11-2023	22-01-2024		6.34	0	0	0	0	0	100%	96%	Work completed, RE under process.
HIN	7	NR B	Providing ladies toilet inside G.M Office complex, Hingula Area.	Panyjini Khilar	Cap/23-24/08 dt.24.11.2023	3.8 RE-3.98	04-12-2023	02-03-2024		0	0	0	0	0	0	100%	0%	Work completed, RE Approved. Final Bill processed.
HIN	8	NR B	Construction of 05 Nos jalachhatra with RO purifier at different locations under Hingula Area.	Anup Agency	23-24/57 dt.18.11.2023	25.51	28/11/2023	26/03/2024	15-06-2024	0		0	0	0	0	85%	0%	Work in progress
HIN	9	NR B	Providing open stage and Basket ball court at DAV school under Hingula Area.	M/S Behera Enterprises and Co.	Cap/24-25/02 dt.23.04.2024	18.77	03-05-2024	31-07-2024		0	0	0	0	0	0	10%	0.00%	Work in progress
HIN	10	NR B	Making profile sheet roofing two wheeler shed near project office of Hingula OCP Under Hingula Area.	M/S Aruna Kumar Mohanty	Cap/24-25/03 dt.25.04.2024	7.86	05-05-2024	02-08-2024		0	0	0	0	0	0	5%	0.00%	Work in progress
HIN	11	NR B	Renovation of GM Office Building, Hingula Area.	NILAMANAI SATPATHY	AGT/23-24/30, Dt.16.09.2023	110.27	17.09.2023	15/01/2024		36.36		43.08	43.08		79.44	100%	97%	Work Completed, RE Under approval.
LKP	12	NR B	Construction of boundary wall of stadium at BIT of Lakhampur Area (1st re-tender)	Srinibas Pradhan	MCL/GM/LKPA/SOC/WO/21-22/87/2638/1098 dt:11.02.2022	131.34	26.03.22	22.09.22	2nd PTE granted upto 05.03.2023	88.85	42.49	21.46	0.00	21.46	110.31	100.00%	84.00%	Work completed

LKP	13	NR B	Renovation and development of community complex at Belpahar Integrated Township of Lakhanpur Area	M/s. Vikash Kumar Singh	MCL/Samb/Civil e-tender/AOC/22-23/1192 dt:14.03.2023	355.46	01.06.23	27.11.23	-	0.00	355.46	0.00	0.00	0.00	0.00	0.00	65%	22%	Work in progress
LKP	14	NR B	Construction of approach road from newly constructed 48 A type Quarters to Golf Course at BIT of Lakhanpur Area	Nath Jee Enterprises	MCL/GM/LKPA/SOC/WO/23-24/84/28/58/810 dt:10.11.2023	99.74	-	-	-	0.00	99.74	0.00	0.00	0.00	0.00	0.00	10%	0%	Work in progress
LKP	15	NR B	Face uplifing of Tirves Guest House at BIT of Lakhanpur Area	M/s Sarm Goyal	MCL/GM/LKPA/SOC/WO/23-24/101/28/76/976 dt:20.12.2023	316.92	25.01.24	24.10.24	-	0.00	316.92	0.00	0.00	0.00	0.00	0.00	0%	0%	Work yet to be started
LKP	16	NR B	Appointment of consultant for preparation of detailed project report including all required architectural and engineering drawings and detailed estimate for the work construction of sports complex along with development works including supervision and quality control at Lakhanpur Area, IB coalfields	GROWEVER INFRA PRIVATE LIMITED	MCL/Samb/Civil e-tender/AOC/22-23/298 dt:27.06.2022	61.52	-	-	-	0.00	61.52	0.00	0.00	0.00	0.00	0.00	30%	0%	Agreement executed on 21.07.2022. Work in progress.
TAL	17	NR B	Construction of GYM near play ground at Nandira Colliery of Talcher Area.	Pratap Kumar Pradhan	MCL/GM(TA)/SO(C)/e-tender/AOW/22-23/47 Dtd 13.12.2022	12.20	14.12.2022	26.02.2023	N.A.	0.00	12.20	0.00	0.00	0.00	0.00	0.00	100%	0%	Work completed and RE under process.
TAL	18	NR B	Construction of 02 no. of Rain Water Harvesting system at service buildings of Talcher Area.	Swagat Biswal	MCL/GM(TA)/SO(C)/e-tender/AOW/22-23/56 Dtd 27.01.2023	4.26	28.01.2023	28.03.2023	N.A.	0.00	4.26	4.14	0.00	4.14	4.14	100%	100%	Work completed and final bill paid.	
TAL	19	NR B	Construction of a record room for Finance dept. at GM Office, Talcher Area.	Barunde Sahoo	MCL/GM(TA)/SO(C)/e-tender/AOW/22-23/46 Dtd 25.11.2022	11.92	24.12.2022	08.03.2023	N.A.	0.00	11.92	0.00	0.00	0.00	0.00	0.00	100%	0%	Work completed and RE under process.
BG	20	NR B	Construction of 50 Bedded Hospital at Basundhara Area.	CPWD	MCL/Samb/Civil/13-14/2131 dtd 15.03.2014	5342.15	16.12.2014	15.06.16	-	3560.00	-	0.00	0.00	0.00	3560.00	100.00%	-	Civil work completed. Procurement of furniture & equipment under progress by CPWD	
BG	21	NR B	Construction of Workers Hostel (80 Bedded) under Garjanbahal-Siamal OCPs of Siamal Area.	Swathi Construction	MCL/Samb/Civil/eTender/AOW/16-17/448 dtd.21.05.2016	332.36	14.12.2016	08.03.2018	-	45.01	-	0.00	0.00	0.00	45.01	22.00%	-	notesheet processed for termination of work because representative of contractor failed to execute the work satisfactorily.	
BG	22	NR B	Construction of 29 different infrastructures inside the HEMM & Dozer section of Garjanbahal OCP under Basundhara Area	R F Construction	MCL/Samb/Civil/e-Tender/AOC/22-23/18 dtd: 07/04/2022	1491.62	26.04.2022	28.10.2023	-	0.00	-	101.93	69.78	171.71	171.71	20.00%	-	Work in progress	
BG	23	NR B	Construction of E&M workshop for Garjanbahal OCP under Basundhara Area.	Isar Engineering Pvt.Ltd.	MCL/Samb/Civil/e-Tender/AOW/18-19/503 dtd 23.07.2018	238.19	09.10.2018	08.10.2019	30.04.2023	161.45	76.74	33.21	0.00	33.21	194.66	95.00%	-	Work in progress.	
BG	24	NR B	Construction of HEMM workshop for Garjanbahal OCP under Basundhara Area.	Isar Engineering Pvt.Ltd.	MCL/Samb/Civil/e-Tender/AOW/18-19/504 dtd 23.07.2018	620.76	09.10.2018	31.10.2022	31.10.2022	529.24	91.52	0.00	0.00	0.00	618.64	100.00%	-	Work completed. FTE is to be processed.	
BG	25	NR B	Development of community place at Basundhara Area	M/S AKM-AC (JV)	MCL/SAMB/CIVIL/E-Tender/AOC/20-21/2011Dtd 07.01.2021	308.93	03.03.2021	31.01.2022	-	87.71	221.22	165.56	0.00	165.56	253.27	100.00%	-	Work Completed. RE & FTE has been processed.	
BG	26	NR B	Construction of Hall road at Kuldia OCP at Basundhara Area	Rajkishor Singh	MCL/Samb/Civil/e-tender/AOC/20-21/2224 Dated 08.02.2021	559.05	21.04.2021	04.07.2021	-	279.24	279.81	0.00	0.00	0.00	488.01	100.00%	-	Construction work completed	
BG	27	NR B	Renovation and widening of light vehicle road from check gate to bridge over Basundhara river of Basundhara Area	Srinibash Padhan	MCL/GM/BA/Civil/LOA/20-21/f-127/1410 DT 12.03.2021	90.84	17.04.2021	16.07.2021	-	69.97	20.87	0.00	0.00	0.00	69.97	100.00%	-	RE approved. Final bill is to be paid	
BG	28	NR B	Construction of concrete road from excavation workshop to Lalma Chowk and mine access trecth at KOCP, Basundhara Area	Rajkishor Singh	MCL/Samb/Civil-Tender/AOW/21-22/1532 dtd13.01.2022	965.80	24.01.2022	23.01.2023	-	80.95	884.85	920.00	0.00	920.00	920.00	100.00%	-	Work completed	

BG	29	NR B	Construction of haul roads for movement of haulpack and other HEMM at Kulda OCP under Basundhara Area (including 5 years maintenance)	Rajkishor Singh	GM(C)/SAMB/AGT/22-23/21 dtd: 20/07/2022	617.55	08.07.2022	05.10.2022		0.00	617.55	0.00	0.00	532.60	532.60	100%		Work completed
BG	30	NR B	Civil work for installation of 03 nos inmotion weighbridges(100T-03 nos)and providing 03 nos of cabin and ramp at existing weighbridges.	Srinibas Pradhan	MCL/SAMB/CIVIL/AOC/22-23/F-75/822 DT:07.09.2022	117.32	17.10.2022	15.03.2022	31.10.2023			45.96	0.00	45.96	45.96	65%		Work in progress
BG	31	NR B	Construction of mechanical wheel washing systyem along with settling tank at exit road near Bankibahal Chowk and at exit gate near numbering point under Kulda OCP of Basundhara Area	Subranshu Soban Patnaik	MCL/GM/BA/Civil/21-22/AGT-24 dtd:25/02/2022	91.80	05.02.2022	20.06.2022		0.00	91.80	66.52	0.00	66.52	66.52	100%		Construction Work completed
BG	32	NR B	Re-cycling mine effluent from Basundhara(east) quarry to IWSS through 1.6 km. long, 300 mm dia pipe line for domestic and other uses at B-G Area.	ISAR Engineers.	GMC/SAMB/AGT/14-15/31 dtd. 06.09.2014	213.86	07.09.2014	06.03.2015	31.12.2016	140.25	5.25	5.25	0.00	5.25	140.25	100%		Work completed. RE & FTE approved. Final bill paid
MAHALAXMI AREA	33	NR B	Construction of mechanical wheel washing system along with settling tank near water loading platform at B(W)OCP of Mahalaxmi Area. (including 03 years AMC)	Prafulla Kumar Acharya	MCL/GM/BA/Civil/AOC/22-23/F-05/14 dtd :06/08/2022	44.74	24.09.2022	21.01.2023	NA	36.35	2.00	0.00	0.00	0.00	36.35	100%		Construction Work completed. Operation and maintenance work going on
MAHALAXMI AREA	34	NR B	Construction of approach road/ramp and portable cabin room for 04 nos 100 T in motion weighbridge at Basundhara OCP of Mahalaxmi Area	Prafulla Kumar Acharya	MCL/GM/BA/Civil/AOC/22-23/F-07/17 dtd :19/09/2022	79.89	28.09.2022	25.02.2023	NA	64.80	15.09	0.00	0.00	0.00	64.80	100%		Work completed. RE under process
JAG	35	NR B	Extension of Colliery High School, Dera under Jagannath Area.	FR CONSTRUCTION	2086 Dated 19.01.2021	807.94	13.04.2021	12.04.2023		383.57	424.37	105.56	0.00	105.56	489.13	63.00%	60.54%	Work in Progress
JAG	36	NR B	Construction of Director Enclave under Jagannath Area.	M/s Subrat Mohapatra	7296/Date-22.12.2021	295.73	26.03.2022	25.03.2023		46.23	249.50	31.95	0.00	31.95	78.18	72.00%	26.00%	Work in Progress
JAG	37	NR B	Construction of New Sub-Station Building at DAV Colony Complex, under Jagannath Area	Sounyaranjan Kar	4603, Dated.25.08.2022	19.87	27.09.2022	27.09.2022		8.79	11.08	0.00	8.31	8.31	17.10	100.00%	86.00%	Work completed.Final bill paid
JAG	38	NR B	Providing and fixing of ACP in exterior wall of GM Office, Jagannath Area	Pradeep Kumar Lenka	6377. Dtd.15.11.2022	89.53	13.12.2022	11.05.2023	15.06.2023	22.74	66.79		22	22.00	44.74	100%	50%	Work completed. RE processed.
HQ	39	NR B	Construction of annex office building (multystory) at MCL HQ,Jagriti Vihar,Sambalpur	Ashok Kumar Mittal	GM(C)/SBP/AGT/20-21/31 Dt 30.09.2020	2592.24	01.10.20	30.09.22	31.03.23	837.02	1755.22	0.00	110.68	110.68	947.70	60.00%	36.56%	Work in progress
HQ	40	NR B	Constn of lab and 3 additional room in DAV school at AV MCL HQ	Satya Narayan Sahoo	GM(C)/SBP/AGT/20-21/58 Dt 23.02.2021	67.99	24.02.21	23.02.22	31.07.2022	37.84	30.15	0.00	0.00	0.00	37.84	100.00%	6.17%	Work completed, RE processed for approval.
HQ	41	NR B	Constn of additional room for telecommunication (EnT)equipment etc at MCL HQ	Mukesh Kumar	GMC/Samb/AGT/14-15/52 dtd. 19.01.2021	58.67	20.01.21	16.09.21	15.12.21/ 15.04.22/ 30.05.22	37.67	21.00	0.00	0.00	0.00	37.67	100.00%	6.14%	Work completed. RE under preparation.
HQ	42	NR B	Construction of Quality Control Laboratory for material testing at MCL HQ.	Shambhob Construction.	GMC/Samb/AGT/14-15/50 dtd. 20.12.2014	55.62	21.12.14	18.06.15	31.03.16	41.57	14.05	0.00	0.00	0.00	41.57	100.00%	6.78%	Work completed, RE approved.
HQ	43	NR B	Construction of canteen building over ground floor of quality control laboratory at JV	Bhimsen Sahoo	GMC/Samb/ AGT/15-16-/20 dt 11.01.17	49.98	12.01.17	11.07.17		19.90	30.08	0.00	0.00	0.00	19.90	100.00%	3.24%	Work completed. RE approved and sent for FC.
HQ	44	NR B	Addition ,alteration works near kitchen of Sr guest house ,extension of 1st floor in contractual works rest shelters with staircase provision at JV	Dhannendra Dash	AOW/15-16 / 2207 dtd 21.11.15	48.06	09.01.16	08.07.16	31.03.18	33.86	14.20	0.00	0.00	0.00	33.86	100.00%	5.52%	Work completed, RE processed for approval.
HQ	45	NRB	Construction of additional classroom and staff room for shifting of KG wing /c misc development works in DAV school	Saharia Construction	GMC/Samb/AgT/21-22/24 Dt 27.12.2022	181.49	12.05.23	07.11.23	—	0.00	181.49	51.38	86.23	137.61	137.61	100.00%	22.43%	Work completed. RE under process.

HQ	46	NR B	Construction of additional two no room for UCO Bank building, Jagriti Vihar, MCL HQ, Sambalpur	SATYANARAYA N SAHOO	23-24-641 dtd. 04.08.2023	8.26	21.8.23	18.11.23									50.00%		Work in progress
HQ	47	NRB	Construction of Golf Club building at MCL HQ, Jagriti Vihar, Sambalpur.	SAHARIA CONSTRUCTION	23-24-453 dtd. 29.06.23	291.39	24.7.23	19.1.24									42.00%		Work in progress
HQ	48	NRB	Expansion of Anand vihar Hospital by constructing additional build to accommodate store room for medical Board with patient waiting facility, additional doctor chamber, patient cabin etc at MCL HQ	Ravi Shankar	GMC/Samb Agt 22-23/32 Dt 24.02.2023	179.97	16.12.22	13.06.23	----	0.00	179.97	25.12	44.51	69.84	69.84	70.00%	40.00%		Work in progress
HQ	49	NRB	Renovation of Nishupandha club at Anand vihar colony, MCL HQ, Sambalpur	Saharia Construction	AOC/22-23/1530 Dt 13.02.23	213.26	22.02.23	20.08.23	----	0.00	213.26	0.00	0.00	0.00	0.00	100.00%	0.00%		Work in progress
HQ	50	NR B	Construction of music room beside the stage (inside the campus) for music classes at DAV school, Anand Vihar, MCL HQ	Brendra Kishore Sharma	GMC/Samb Agt 21-22/14 Dt 07.06.2021	13.63	08.06.21	05.10.21	02.01.22/ 31.05.22	8.26	5.37	0.00	0.00	0.00	8.26	100.00%	10.00%		Work completed, RE approved and Final Bill processed.
BHUBANESWAR	51	NRB	Balance work for construction of MINREM (MCM) at Tamando, Bhubaneswar.		MCL/Samb/Civil/e-Tender/AOC/23-24/168 Dt.09.06.2023	4661	26.06.2023	26.06.2024	NA		0.00	0.00	0.00	0	0.10%				Work in progress.
					Total of NRB	17485.20				6930.57	10554.63	1621.49	384.59	2006.08	8936.65				
HIN	1	OMI	Diversion of Sinia Jhor nallah flowing in the property of Hingula OCP, Hingula Area.	Shomuk Engineering and consultancy services	MCL/SAMB/CIVIL E-tender/13-14/1036 Dt. 14.09.2013	59.23	07.12.2013	06.12.2014		56.27	0.00	0.00	0.00	0.00	56.27	100.00%	100.00%		Vendor code not created, Contractor not accepting final bill.
HIN	2	OMI	Construction of Internal Mines Coal Transportation roads in Talcher Coalfields at Hingula OCP of Hingula Area, MCL	Sri Durga Condev Private Limited	GMC/SAMB/AGT/2019-20/06 dated 20-06-2019	3396.36	21-06-2019	15-04-2020	10.01.2023	3396.36	0.00	0.00	195.20	0.00	3396.36	100.00%			Work completed, RE under process.
HIN	3	OMI	Construction of Internal Mines Coal Transportation roads in Talcher Coalfields at Balmara OCP of Hingula Area, MCL	Sri Durga Condev Private Limited	GMC/SAMB/AGT/2019-20/05 dated 20-06-2019	2933.00	21-06-2019	15-04-2020	31-05-2021	2933.00	0.00	0.00	0.00	0.00	2933.00	100.00%	100.00%		Work completed.
HIN	4	OMI	Construction of all weather Haul roads for movement of haul packs and other HEMMs for departmental and outsourcing patches of Balmara OCP, Hingula Area	Verity india	GMC/SAMB/AGT/20-21/107 dated 27.04.2021	770.74	06-05-2021	18-08-2021	-	621.00	0.00	0.00	0.00	0.00	621.00	100.00%			Work completed
HIN	5	OMI	Construction of all weather Haul roads for movement of haul packs and other HEMMs at Hingula OCP of Hingula Area	Sri Durga Condev Private Limited	GMC/SAMB/AGT/21-22/31 dated 08.09.2021	621.57	09-09-2021	22-11-2021	31-01-2022	621.57	105.20	0.00	0.00	0.00	621.57	100.00%			Work completed, RE under process
HIN	6	OMI	Construction of vertical greenery system at Balmara OCP	M/S Subhansu Sobhan Pattanaik	MCL/GM(HA)/SOC/e-Tender/AOC/Cap/21-22/07 dt 08.02.22	44.44	05-05-2022	01-10-2022	31.12.2022	40.02	4.42	0.00	0.00	0.00	40.02	100.00%	90.00%		Work completed, RE under process
HIN	8	OMI	Providing and laying G.I Pipe line for drinking water supply from zero point to field line office and sinking of bore well at Balmara OCP under Hingula Area	M/S S.R.B BUILDER	MCL/GM(HA)/SOC/e-Tender/AOC/Cap/22-23/02 Dt. 03.06.2022	26.72	30.06.2022	27.09.2022	31.11.2022	26.70	0.02	0.00	0.00	0.00	26.70	100.00%			Work completed.
HIN	9	OMI	Renovation of 04 nos control room and 06 nos ramp with approach road at different locations of BOCP under Hingula Area	Kishor Chandra Satapathy	MCL/GM(HA)/SOC/e-Tender/AOC/Cap/22-23/04 Dt. 08.11.2022	129.92	16.12.22	13.06.23		129.70	0.00	0.00	0.00	0.00	129.70	100%	100%		Final Bill paid
HIN	10	OMI	Making control room with approach road for in motion weighbridge no/3 and 04 at Hingula OCP under Hingula Area	Abhis Kumar Mohanty	MCL/GM(HA)/SOC/e-Tender/AOC/Cap/22-23/05 Dt. 14.11.2022	29.09	28.12.22	27.03.23		29.09	0	0	0	0	29.09	100%	100		Final Bill paid
HIN	11	OMI	Realignment and repairing of sewerage line (partly) in Balmara Township of Balmara OCP under Hingula Area	Shivashakti Elnach Pvt Ltd	MCL/GM(HA)/SOC/e-Tender/AOC/Cap/22-23/27 Dt. 21.08.22	319.15	26.12.22	21.09.23								40%			Work in progress

HIN	12	OMI	Construction of 18 nos four wheeler garage with approach for new C type of balram Township under balram ocp under Hingula area	Sanjay kumar	22-23/27 13.07.2022	30.91	07.01.2023	05.06.2023									100.00%		Work Completed.
HIN	13	OMI	Construction of 18 nos four wheeler garage with approach for new C type of balram Township under balram ocp under Hingula area	Daitary Pradhan	22-23/27 13.07.2022	30.91	07.01.2023	05.06.2023									100.00%		Work Completed.
HIN	14	OMI	Construction of concrete Coal Transportation road from Patnasahi junction towards south west side mines of Hingula OCP and from coal corridor road to Jindal approach road near under pass under Hingula Area	PIPL-BRS JV, IM/s. PATTNAIK INFRA PRIVATE LIMITED(PAN AALCP7650F) and BHAGIRATHI SWAIN	MCL/Samb/Civil I AOC/22-231 /844 Dated: 30.12.2022	414.69	09.01.23	07.06.23					329.54	0	329.54	329.54	100%	80%	Work complete.
HIN	15	OMI	Providing Compound wall and development work of Police Outpost at Gopal Prasad of Balram OCP under Hingula Area.	M/S.SOUBHAGY A CHANDRA SAHOO	AGT/23-24/14, Dt.07.06.2023	56.77	08.06.2023	05.10.2023							46.50	46.50	100%	85%	Work in progress
HIN	16	OMI	Construction of concrete coal transportation road from zero point to weighbridge no 10 and 11 through view point at out sourcing patch and approaches of in motion weighbridge No 2,8 and 13 and for road sale points of Balram OCP under Hingula Area	SRIDURGA CONDEV PVT LTD	MCL/Samb/Civil I AOC/22-231 /852 Dated: 03.01.2023	1834.15	13.01.23	11.07.23		0.00	0.00	575.51	298.00	0.00	1500.00		40%		Work in progress
IBV	17	OMI	Construction of three nos. office room and RCC approach, ramp and connecting drain for six nos. new 100 Te. Electronic static road weigh bridges at different locations in SOCP under IB Valley Area	M/s Narendra Kumar Panda & Subrata ku Dash (JV)	MCL/GM/IBV/SOC/23-24/AGT/07, dtd- 31.05.2023	136.57	01.06.2023	28.10.2023	NIL	0.00	0.00	0.00	20.00	20.00	20.00		60.0%	52.96	Layout of site of WB & room has been shown to the agency in presence of SO(E&M) & SO(E&T). Work is being executed in respect of 02 nos. Weigh bridges.
IBV	18	OMI	Construction of coal transportation road (Concrete surfacing) from junction of WB 07 to main deep junction of SOCP, IBVA.	Aadiya Construction	GM/SAMB/AGT/22-23/02, dtd-06.04.2022	1563.95	15.04.2023	Constructio n period of 270 days (i.e. by 09.01.2024) maintenance period of 1825 days thereafter (05 years i.e. by 07.01.2029)	NIL	0.00	0.00	190.29	288.00	478.29	478.29		60%	42.6	Work in progress.
IBV	19	OMI	Strengthening of coal transportation road from South entry side to coal face (main seam) at Lajkura OCP of IB Valley Area	Nath Jee Enterprises	MCL/GM/IBV/SOC/23-24/Ag/12, dtd- 01.07.2023	71.22	02.07.2023	28.12.2023	NIL	0.00	0.00	0.00	0.00	0.00	0.00		70%	59.41	Work in progress.
IBV	20	OMI	Drilling of two nos.deep borewell of 300mm dia including installation of submersible pump at GM Complex (1st re-tender)	M/s Tirupaty Enterprises	MCL/GM/IBV/SOC/WO/17-18/55/1900 Dt: 19.1.18	19.60	16.02.18	01.04.18	NA	15.34	4.26	0.00	0.00	0.00	15.34		100.00%	78.27%	RE & FTE under approval.
IBV	21	OMI	Construction of Coal Transportation Road (Concrete Pavement) at SOCP under IB-Valley Area of IB Coalfields, MCL (2nd Call)	M/s VKJ-AKM (JV)	MCL/Samb/Civil/e-Tender/AOC/19-20/3090, dtd. 13.01.2020	6589.69	06.03.2020	05.03.2021	PTE Granted upto 31.12.2022	5513.68	1076.01	461.23	0.00	461.23	5974.91		90.00%	90.67%	Work completed. RE & FTE processed and under scrutiny at MCLHQ.

IBV	22	OMI	Providing fixed sprinkler system along C.T. Road and Railway siding no.III under LOCP of IB Valley Area (SECOND CALL)	Teknocom Irrigation Pvt. Ltd.	MCL/Samb AOW/15-16/2229 dt.-23.11.15 Agmt.No.-38 dt.-08.01.16	206.43	09.01.16	03.7.18	RE & FTE with penalty processed.	131.79	74.64	0.00	0.00	0.00	131.79	100.00%	63.84%	RE & FTE sanctioned. Final bill prepared. Agency not turning up.
IBV	23	OMI	Stage III i.e. Detailed Engineering & Report Management Consultancy(PMC) service as per MoU dated: 05.03.2022 between CIL & IPRCL as further amended with revised Fees structure date: 30.06.2022 for the work Development of rail Infrastructure for proposed 02 nos. RLS (15 MTY) at Lakura of IB Valley Area, IB Coalfields of MCL	M/s IP RCL	AGT/MCL/RS.22-23/02, dated: 09.08.2022	8952.9	07.05.2022	06.05.2023	NA	2389.97	NIL	1417.84	0.00	1417.84	3807.81	67%	55.96	Work in progress. Payment made in the form of imprest advance. (20% OF AWARD VALUE OF WORK AGAINST INDEMNITY BOND)
BHP	24	OMI	Approach road and cabin for 100T in motion road W.B	Sri Bijay Kumar Pradhan	GM(BA)/SOC/ WO/2017-18/1591 Dt. 06/03/2018	43.63	31.03.2018	29.07.2018	21.08.2020	5.45	0.00	0.00	0.00	0.00	5.45	100.00%	98.00%	RE Processed
BHP	25	OMI	Construction of additional shed for Regional store of Bharatpur Area (Re-tender 3rd call)	Ayusman Sahu	GM(BA)/SOC/ AGT/2023-24/08 DT.01.06.2023	17.89	08.06.2023	05.09.2023	30.09.2023	0	0	0	0	0	0	100%	0%	Work completed.
BHP	26	OMI	Construction of ramp, cabin and approach road for installation of 02 nos static weigh bridges at Bharatpur OCP under Bharatpur Area.	Bijay Kumar Pradhan	GM(BA)/SOC/ AGT/2023-24/04 DT.06.05.2023	91.03	03.05.2023	30.08.2023	plied upto 31.10.20	0	0	75.05	0	75.05	75.05	100%	82%	Work completed. RE under process.
BHP	27	OMI	Construction of two nos cabin and RCC approach to 2 new 100 Tc in motion weighbridge at BOCP/BA.	Sanjay Kumar	GM(BA)/SOC/ AOW/21-22/305 Dt. 16.07.2022	60.14	02-08-2022	30-10-2022	29.11.2022	0	0	0	0	61.05	61.05	100%	0	Work completed.Final bill paid
BHP	28	OMI	Construction of PQC roads at different locations of Bharatpur OCP, Bharatpur Area.	SCS Constructions India (P) Ltd	GM(Civil)/SAMB/ AGT/22-23/45 dt 08.02.2023	1451.87	09-02-2023	08-08-2023		0	0	1081	155.14	1236.14	1236.14	100%	85%	Work in progress
LIN	30	OMI	Construction of Coal Corridor road(3.21 KM) with concrete surfacing passing through Lingaraj OCP (Phase-II) at Talcher Coalfields of MCL	M/S NANDA INFRA CONSTRUCTION PRIVATE LIMITED	GM(C)/SAMB/ AGT/2019-20/55 Dtd.11.03.2020	2027.72	12.03.2020	07.09.2020	15.02.2022	1990.10	37.90	0.00	0.00	0.00	1990.10	100.00%	98.18%	Final bill processed.
LIN	31	OMI	Construction of an Underpass at Balunga chowk Lingaraj Area	M/s SAI SAMBHU INFRASTRUCTURE PVT. LTD	GM(LA)/SOC/AGT/20210-21/51 dtd.02.03.2021	218.55	03.03.2021	29.08.2021	WIP 3rd PTE granted Upto 30.09.2022	125.00	94.00	0.00	0.00	0.00	125.00	100.00%	57.33%	Work completed.RE under processed.
LIN	32	OMI	Construction of concrete pavement with RCC box culvert, RCC drain, Retaining Wall etc along with 1 no of composite girder bridge and 01 no. of underpass under the scheme 'shifting of existing Coal Corridor from Northern side to Southern side of Lingaraj OCP, Lingaraj Area	SRI DURGA CONDEVE PVT LTD	GM(C)/SAMB/ AGT/22-23/13 dtd.07.06.2022	5101.08	20.05.2022	15.04.2023		1913.45	3987.16	2840.91	166.46	3007.37	4920.82	88.00%	89.40%	Work in progress
LIN	33	OMI	Construction of Internal concrete road for coal transportation at different location of Lingaraj OCP, Lingaraj Area.	M/S NANDA INFRA CONSTRUCTION PRIVATE LIMITED	GM(C)/SAMB/AGT/2022-23/40 Dtd 24.01.2023	1657.64	02.01.2023	30.06.2023		0.00	0.00	558.84	0.00	558.84	558.84	78.00%	68.34%	Work in progress
KAN	34	OMI	CONSTRUCTION OF BOUNDARY WALL ALONG WITH SECURITY CHECK POSTS AROUND PROJECT OFFICE COMPLEX AND COAL SAMPLING ANALYSIS LABORATORY AT KANIBA OCP OF KANIBA AREA MCL.	Tripathi Pradhan	MCL/GM KA/SOC/2023-24/200 Dated 07.08.2023	135.23	17.08.2023	13.01.2024		0.00	135.23	0.00	0.00	0.00	0.00	95.00%	0.00	Work in progress.

KAN	35	OMI	UPGRADATION/STRENGTHENING OF EXISTING ROAD (BITUMINOUS AND CONCRETE SURFACING) FROM KANSAMUNDA VILLAGE CHHAK TO JARADA PANCHAYAT CHHAK AT KANIHA OCP. KANIHA AREA. MCL.	ABS CONSTRUCTION	MCL/Samb/Civil/e-Tender/AOC/23-24/559 Dated:20.11.2023	436.36	06.12.2023	02.06.2024 + 02.06.2029	NA	0.00	436.36	0.00	0.00	0.00	0.00	30.00%	0.00%	Work in progress. Work stopped in approx 2.50 KM stretch by local villagers of Jarada and Kansamunda due to compensation issues.
KAN	36	OMI	CONDUCTING DGPS SURVEY ALONG WITH CONSTRUCTION AND POSTING OF 1684 NOS. OF PILLARS AROUND FOREST PATCHES PRESENT IN THE MINE LEASE OF GOPALJI KANIHA EXPANSION OCP. (RE TENDER)	M/s. SOHAM FERRO MAGNESE PRIVATE LIMITED	W.O.no. MCL/GM(KA/SOC)/2022-23/247 dtd. 03.10.2022	73.34	24.10.2023	21.03.2024	1st PTE Dated 17.09.2024	0.00	73.34	0.00	0.00	0.00	0.00	50.00%	0.00%	Work in Progress
KAN	37	OMI	Construction and posting of R.C.C. pillars around the mine lease area and safety zone of Gopalji-Kaniha Expansion OCP. 30 MTY under Kaniha Area	M/s. SUPRIYA SAHOO	MCL/GM(KA/SOC)/2023-24/538, Date 08.03.2024	28.23	10.03.2024	07.06.2024	NA	14.53	13.70	0.00	14.53	14.53	14.53	70.00%	51.47%	Work in Progress
KAN	38	OMI	CONSTRUCTION OF COAL TRANSPORTATION DIVERSION ROAD (CONCRETE SURFACING) FROM THE APPROACH OF PROPOSED TRUCK RECEIVING HOPPERS RLS TO RAILWAY SIDING AT KANIHA OCP OF KANIHA AREA. MCL (2ND CALL)	SRI DURGA CONDEV PVT LTD	MCL/GM(KA/SOC)/2022-23/426 DT 30.7.2022	830.34	1.11.2022	14.1.2023 + 14.1.2028	---	430.55	399.79	350.11	0.00	350.11	780.66	100.00%	94.00%	Construction of CT road completed. Maintenance period is running.
KAN	39	OMI	Construction of Coal Transportation Road (Concrete surfacing) for Road/Local Sale from Jarada Gate No. -01 to Truck receiving hopper junction at Kaniha OCP of Kaniha Area, MCL	ABS CONSTRUCTION	MCL/Samb/Civil/AOC/2022-23/832 DT 29.12.2022	751.71	05.01.2023	03.06.2023 + 03.06.2028	---	100.70	651.01	557.34	0.00	557.34	658.04	100.00%	95.72%	Construction of CT road completed. Maintenance period is running.
LKP	40	OMI	Construction of 01 no. of under pass of size 10.5m*5.5m and 15 m width at Lakhanpur OCP of Lakhanpur Area	M/s. Arun Kumar Mundra	MCL/Samb/Civil/e-Tender/AOC/19-20/343 dt:22.05.2019	110.45	12.07.19	08.12.19	3rd PTE granted upto 31.07.2021	99.20	11.25	0.00	0.00	0.00	99.20	100.00%	90.00%	DE Approved for Rs.1,21,45,490.54 & Work Completed. RE under process
LKP	41	OMI	Strengthening and repairing of existing C.T. Road to temporary washed coal site and reclaim feeder site at BOCM for washed coal dispatch through railway siding at Lakhanpur Area	Nath Jee Enterprises	MCL/GM/LKPA/SOC/ WO/2023-24/59/2833/462 dt:27.07.2023	141.49	-	-	-	0.00	141.49	50.47	86.94	137.41	137.41	100%	97%	Work in progress.
LKP	42	OMI	Extension of existing Wharf wall along Siding no.03 up to UTLs office along with providing Cross-drainage arrangement near Siding No.03 under Lakhanpur OCP, Lakhanpur Area	Bhawani Shankar Dhar	MCL/GM/LKPA/SOC/ WO/2023-24/61/2835/519 dt:16.08.2023	34.68	-	-	-	0.00	34.68	33.56	0.00	33.56	33.56	100%	97%	Work completed.
LKP	43	OMI	DGPS survey and preparation of compensatory Afforestation scheme for compensatory Afforestation land allotted at Keojhar for Integrated Lakhanpur-Belpahar-Lilari OCP	M/s Grow Green Consortium Private Limited	MCL/GM/LKPA/SOC/WO/19-20/65/2367/958 dt:25.10.2019	10.22	09.12.19	27.03.20	-	4.92	5.30	0.00	0.00	0.00	4.92	100.00%	48.00%	Work Completed & RE Processed
LKP	44	OMI	Renovation of Sewerage System at BIT of Lakhanpur Area	MGS Chemicals India Pvt. Ltd.	MCL/Samb/Civil/e-Tender/AOC/ 20-21/499 dt:18.06.2020	291.31	05.12.20	04.12.21	3rd PTE upto 31.03.23 granted	275.01	16.30	0.00	0.00	0.00	275.01	98.00%	94.00%	Work in progress band PTE under process.

LKP	45	OMI	Construction of concrete pavement from ROB near Coal Washery to Bajrangbali Chowk at LKP OCP of Lakhanpur Area	M/s. N.C. Nahar	MCL/Samb/Civil-e-Tender/AOC/21-22/31 dt:07.04.2021	3056.89	23.06.21	22.06.22	2nd PTE upto 31.12.22 granted	2868.94	187.95	210.03	0.00	210.03	3078.97	100.00%	100.00%	Work completed.RE Processed(Payment is inclusive of Escalation)
LKP	46	OMI	Providing and fixing DI pipeline from Eco tank to under construction IB valley Coal Washery (10 MTPa) at Lakhanpur Area on BOM concept under BOCM of Lakhanpur Area (2nd re-tender)	Kabindra Guru	MCL/GM/LKPA/SOC/WO/21-22/39/2588/352 dt:25.06.2021	111.39	18.09.21	15.01.22	3rd PTE upto 15.07.22 granted	72.07	39.32	0.00	0.00	0.00	72.07	75.00%	65.00%	Terminated.
CWS TAL	47	OMI	Construction of hall for HEMM simulator at mining and mechanical shed at CWS(X), Talcher	Sri Dhiruba Ch. Pradhan	22-23/29 Dt:31/01/23	12.28	02-01-2023	05-01-2023	NA	0.00	12.28	0.00	11.58	11.58	11.58	100.00%	98.00%	
LKP	48	OMI	Fabrication and erection of wind barrier and development of vertical greenery system at Railway siding no.03 of BOCM at Lakhanpur Area	Raj Kishor Singh	MCL/GM/LKPA/SOC/WO/21-22/53/2602/649 dt:11.09.2021	255.21	11.10.21	09.07.22	2nd PTE upto 31.03.23 granted	86.55	168.66	0.00	0.00	0.00	86.55	60.00%	34.00%	Work in progress .
LKP	49	OMI	Providing approach road & control room for upcoming 100 Tc in-motion weigh bridge under LKP OCP of Lakhanpur Area	Narayan Sundaray	MCL/GM/LKPA/SOC/WO/22-23/38/2706/519 dt:21.09.2022	26.2	22.11.22	04.02.23	-	0	26.2	25.78	0	25.78	25.78	100%	98%	Work completed and final bill paid.
LKP	50	OMI	Construction of concrete pavement from Bajrangbali chowk to new Y curve siding under Lakhanpur OCP of Lakhanpur Area	RKS-Tirupati (JV)	MCL/Samb/Civil-e-Tender/AOC/22-23/611 dt:13.10.2022	2622.96	08.11.22	Construction period 210 days & Maintenance period 1825 days (1st PTE upto 31.10.2023 granted.)		587.52	2035.44	1159.90	0.00	1159.90	1747.42	78%	67%	Work in progress 2nd PTE under process.
LKP	51	OMI	Construction of CT road and service road along with RCC box culvert etc. from junction of post office LKP OCP to underpass ROV near MDTP at BOCM of LAKHANPUR area.	Raj Kishore Singh	MCL/Samb/Civil-e-Tender/AOC/21-22/1528 dt:13.01.2022	978.88	22.11.22	Construction period 365 days & Maintenance period 1825 days		0.00	978.88	721.60	0.00	721.60	721.60	80%	74%	Work in progress
LKP	52	OMI	Construction of cement concrete coal transportation road of Lakhanpur OCP of Lakhanpur Area	Raj Kishore Singh	MCL/Samb/Civil-e-Tender/AOC/22-23/830 dt:28.12.2022	1533.05	17.01.23	Construction period 180 days & Maintenance period 1825 days		165.48	1367.57	1110.02	234.35	1344.37	1509.85	100%	98%	Work in progress
LKP	53	OMI	Construction of 03 nos. Box culverts and strengthening of 02 nos. existing hump pipe culverts over the newly constructed drain from Tingimal pond to Lilar nallah under Lakhanpur OCP of Lakhanpur Area	SKP-UPS (JV)	MCL/GM/LKPA/SOC/ WO/2023-24/01/2773/01 dt:01.04.2023	155.62	10.04.23	06.09.23	-	0.00	155.62	70.50	25.95	96.45	96.45	82%	62%	Work in progress. PTE under process.
LKP	54	OMI	Construction of control room, approach road for 03 nos. static road weigh bridge at BOCM of Lakhanpur Area	RRD Construction	MCL/GM/LKPA/SOC/ WO/23-24/20/2793/156 dt:28.04.2023	99.88	-	-	-	0.00	99.88	0.00	58.45	58.45	58.45	65%	59%	Work in progress
LKP	55	OMI	Construction of control room and ramp for upcoming Static Weigh Bridge (total 07 nos.) for Lakhanpur OCP of Lakhanpur Area	NS-PR (JV)	MCL/GM/LKPA/SOC/ WO/2023-24/64/2838/571 dt:08.09.2023	203.47	18.09.23	15.03.24	-	0.00	203.47	0.00	54.14	54.14	54.14	43%	27%	Work in progress.
LKP	56	OMI	Construction of road from RCP Padu to Chataigal near Quarry No 1 at BOCM of Lakhanpur Area	Bikas Singh	MCL/GM/LKPA/SOC/ WO/23-24/90/2864/862 dt:23.11.2023	122.24	18.12.23	15.02.24	-	0.00	122.24	0.00	121.26	121.26	121.26	100%	99%	Work Completed
LKP	57	OMI	Providing sedimentation tank at Y curve siding (New) of LKP OCP under Lakhanpur Area	Bikas Chandra Nayak	MCL/GM/LKPA/SOC/ WO/23-24/91/2865/896 dt:30.11.2023	116.25	12.01.24	10.09.24	-	0.00	116.25	0.00	0.00	0.00	0.00	12%	0%	Work in progress.
LKP	58	OMI	Providing 05 numbers bore-wells at new Y Curve siding and 01 number RCC water storage tank at Y curve siding (New) of LKP OCP under Lakhanpur Area (1st Re-tender)	Santosh Kumar Parashar	MCL/GM/LKPA/SOC/ WO/23-24/100/2875/975 dt:20.12.2023	23.60	-	-	-	0.00	23.60	0.00	0.00	0.00	0.00	0%	0%	Work terminated as the contractor failed to deposit security deposit
LKP	59	OMI	Fabrication & Erection of wind barrier system (09 m height) along new Y curve Railway Siding of Lakhanpur OCP of Lakhanpur Area	SBI-Bikas (JV)	MCL/Samb/Civil/AOC/23-24/591 dt:05.12.2023	1062.64	-	-	-	0.00	1062.64	0.00	0.00	0.00	0.00	7%	0%	Work in progress.
LKP	60	OMI	Construction of WBM Coal Transportation Roads of Lakhanpur OCP under Lakhanpur Area	M.K. Gupta and Company	MCL/Samb/Civil/AOC/23-24/74 dt:05.05.2023	939.75	-	-	-	0.00	939.75	173.46	0.00	173.46	173.46	50%	18%	Work in progress.

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LKP	61	OMI	Construction of 03 No. weigh bridge cabin building including its foundation, ramp and concrete approach road at BOCM of Lakhampur Area	Pawan Kumar Agrawal	MCL/GM/LKPA/SOC/ WO/22-23/78/2748/1065 dt:21.02.2023	127.44	-			0.00	127.44	127.36	0.00	127.36	127.36	100%	109%	Work completed.Final bill paid
LKP	62	OMI	Diversion of road adjacent to qry no.6 & 7 (connecting villages Ubuda & Kandsarwith Karajori) under LKP OCP of Lakhampur Area	M.K. Gupta and Company	MCL/Samb/Civil/AOC/23-24/24 dt:10.04.2023	515.31	10.05.23	Construction period 120 days & Maintenance period 1825 days		0.00	515.31	35.71	129.67	165.38	165.38	52%	32%	Work in progress.
LKP	63	OMI	Fabrication and supply of 18 nos. portable Rest Shelters & 12 nos. Blasting Shelter for Lakhampur Area	Prince Singh	MCL/GM/LKPA/SOC/ WO/23-24/45/2820/354 dt:24.06.2023	27.91	-			0.00	27.91	0.00	25.92	25.92	25.92	100%	93%	Work in progress. PTE under process.
MAHALAXMI AREA	64	OMI	Construction of 02 numbers High Level Bridge over Basundhara River for Basundhara Sarnal Project (Capacity 40/50 Million Tonne) (Second Call).	Ashok Kumar Mittal	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/1892 Dated 07.12.2019	2532.64	17.01.2020	17.01.2021	28.02.2023	510.66	2021.98	0.00	0.00	0.00	510.66	95.00%		Work in Progress
MAHALAXMI AREA	65	OMI	Construction of 01 (one) number High Level Bridge over Basundhara River for Basundhara West Extension Project (Capacity 7.00 Million Tonne)	Ashok Kumar Mittal	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/1892 Dated 07.12.2019	617.58	17.12.2019	17.12.2020	28.02.2023	261.21	356.37	53.16	0.00	53.16	314.37	100.00%		Work completed RE under process.
JAG	66	OMI	Construction of all-weather haul roads movement of Haul pack and other HEMMs at Jagannath Colliery of Jagannath Area.	Verity India	CGMC/SAMB/Agri/21-22/05, dt:19.04.2021	813.68	20.04.2021	18.07.21	2nd PTE granted upto 31.05.2022	239.00	0.00	0.00	0.00	0.00	239.00	30.00%	29.37%	fore closure has been processed.
JAG	67	OMI	Upgradation and renovation of Old Coal Transportation Road to Bituminous Road from Dera Chhak to Balanda Time Office junction under Jagannath Area.	M/s. APS Infra JV	767 Dated 19.07.2019	549.87	10.09.2019	31.12.2020/ 30.03.2022	Work is stopped by the contractor	249.69	300.19	0.00	0.00	0.00	249.69	49.00%	49.00%	Work stopped.
JAG	68	OMI	Construction of permanent Coal Transportation Concrete Road at different location of Ananta OCP, JA	K.N Construction	GM(C)/SAMB/AGT/22-23/17, Dt:24.06.2022	4974.75	01.06.2022	27.03.2023	PTE applied up to 30.06.2023	346	4629	1864.26	244.09	2108.35	2454.35	65%	49%	Work in progress
JAG	69	OMI	Engagement of consultant for supervision and quality control for the work of 'Construction of permanent coal transportation concrete road at different location of Ananta OCP, Jagannath Area'.	IRCLASS Systems And Solutions Pvt Ltd.	MCL/Samb/Civil/Agreement/22-23/800, Date:14.12.2022	193.83	01.06.2022	27.03.2023	First PTE applied up to 30.06.2023	0	193.83	14.97	0	14.97	14.97	25%	8%	Work in progress (Running on A/C bill processed for payment)
JAG	70	OMI	Construction of Permanent Concrete road at Jagannath Colliery, under Jagannath Area	PATNAIK INFRA PRIVATE LIMITED	MCL/Samb/Civil t AOC/22-23/1 A E I Dated 03.01.2023	363.89	14-01-2023	13-05-2023		0.00	0.00	263.00	0.00	263.00	263.00	100%	73%	work completed.
BBSRI	71	DE V	Construction of portable fencing wall around mines working area of BBSRI OCP, JA	Daitary Pradhan	No.5994, dtd. 17-07-2013	108.79	10.10.13	07.04.14	30.09.14	27.84	80.95	0.00	0.00	0.00	27.84	0.00%	25.59%	Work incomplete. Termination processed case under subjudiced.
BBSRI	72	DE V	Diversion of village road from L&T Chhak to Bangaru Nalha junction of Bhubaneswari OCP Jagannath Area.	PATNAIK INFRA PRIVATE LIMITED.	MCL/Samb/Civil/ AGT/23-24/08 dated 20-07-2023	956.64	08.06.2023	03.12.2028		956.64	230.61	98.92	329.53	329.53	46.69%	34.45%	Work in progress.	
BBSRI	73	DE V	Construction of internal mine Coaltransportation road in Tulcher Coalfields at BBSRI OCP of MCL.	Nanda Infra Construction Pvt. Limited	MCL/SAMB/CIVIL/ETENDER /AOC/19-20/402 dated 01.06.2019 & AGT No. 19-20/15 dated 29-07-2019	3734.98	30-07-2019	24-05-2020	30.11.2020	3677.62	57.36	0.00	0.00	0.00	3677.62	98.00%	98.00%	Work completed and RE processed.
BG	74	DE V	Construction and widening of 2 lane & 4 lane road from Bankibahal to Kanika Rly siding	PWD, R&B Divn, Sundergarh	Work on deposit basis	26650.00	-	-	-	26219.00		0.00		0.00	26219.00	100.00%		Work completed. Maintenance work in progress.

BG	75	DE V	Construction of concrete coal transportation roads for different locations of Garjanbahal Ocp. concrete parking yard etc at GOCF under Basundhara Area	RKS-Tirupati(JV)	MCL/SAMB/CIVIL/e-Tender AOC/22-23/867 Dated 05.01.2023	2111.23	23.01.2023	22.08.2023		0.00		1773.48	172.79	1946.27	1946.27	100%		Work in Progress.
HQ	76	DE V	Comprehensive project management consultancy services i.e. planning and designing for all element and aspects of consultancy services for transforming the existing JV colony of MCL at Sambalpur into mini smart colony covering concept to commissioning stage i.e. preparation of all reqd document for tendering, execution, author's supervision, obtaining statutory approvals, completion certificate and post construction activities etc all complete as per requirement	Darashaw & Co Pvt Ltd	GM/Samb AGT 20-21/46 dtd. 19.12.2020	122.84	20.12.20	18.04.21	31.07.21/ 31.05.22/ 31.12.22	53.86	68.98	0.00	6.25	6.25	60.11	80.00%	9.80%	Work in progress
HQ	77	DE V	Construction of community hall, store, kitchen and other Misc works at Anand Vihar MCL HQ	Dharmendra Dash	CM C/TA/ Samb/Ag/16-17/01 dtd 28.04.16	27.91/35.28	29.04.16		31.10.17	27.84	7.44	0.00	0.00	0.00	27.84	100.00%	4.54%	Work completed. RE processed.
HQ	78	DE V	Preparation of detailed project Report (DPR) for the Construction of Annex Office Building (Multi storey) at MCL HQ Jagruti Vihar	ComTEL Consultants & Infraprojects PVT LTD	GM C/Samb/ AGT/16-17/22 Dt 16.01.2017	16.15	17.01.17	16.05.17	15.10.17	12.92	3.23	0.00	0.00	0.00	12.92	100.00%	2.11%	Work completed. Work could be finalised after completion of annex office building.
HQ	79	DE V	Construction of basket ball court, indoor badminton hall and table tennis hall at the back side of Sr. Guest House, Jagruti Vihar Township. MCL HQ	Jogesh Pandey	22-23/05 Dt. 29.04.2022	124.27	18.03.22	13.09.22	31.03.23	40.00	0.00	0.00	22.86	22.86	62.86	85.00%	10.25%	Work stopped by the contractor due to electrical portion will be taken by E & M /TA dept.
HQ	80	DE V	Providing welcome gate and beautification of residential road leading from ATM junction to CMD Bungalow via D-17 and other lanes of Jagruti Vihar township. MCL HQ (2nd call)	Pravanjan Mohanty	22-23/01 Dt. 05.04.2022	69.00/75	19.03.22	14.09.22	30.11.22/31.12.22	73.67	0.00	28.66	0.00	28.66	102.33	100.00%	100.00%	Work completed.Final bill paid
HQ	81	DE V	Development of side berm by providing ornamental plants and grass in open area of both sides of road from Riddhi Siddhi garden to back side of MT Hostel	Nityanand pati	20-21/40 Dt 11.11.2020	52.25/42.97	12.11.20	10.04.21	31.08.21/ 30.11.21/ 31.05.22	41.60	1.36	0.00	0.00	0.00	41.60	100.00%	6.78%	Work completed and RE processed for approval.
HQ	82	DE V	Supply and installation of lift on turn key basis in multistoried building of jagruti Vihar and Anand Vihar of MCL HQ,Burla	Arohi Elevators Pvt Ltd	21-22/56 Dt 27.12.2021	481.63	24.11.21	23.11.22 and 23.11.27 for maint	23.01.23 and 23.01.28 for maint work	481.63	0.00	0.00	0.00	0.00	481.63	100.00%	78.52%	constn work completed.maintenance work in progress
HQ	83	DE V	Appointment of consultant for QC and assisting officials in monitoring, supervising etc. for the work of construction of annex office building	IR Class System and Solution Pvt Ltd	21-22/32 Dt 21.09.2021	71.28	29.09.21	21.09.23	0.00	15.79	0.00	1.91	1.91	3.42	19.61	60.00%	3.20%	Work in progress
HQ	84	DE V	Miscellaneous development works from main gate to dispensary at Anand Vihar	PP Construction (JV)	22-23/14 Dt 31.10.22	215.83	09.09.22	06.01.23	20.02.23	95.79	0.00	0.00	0.00	0.00	224.70	100.00%	100.00%	Work completed.Final bill paid
HQ	85	DE V	Development of Jagruti Vihar Colony of MCL as a Mini Smart City covering streetscaping of lake view road, fixing of signages, development of park near Jagruti Temple & misc. colony beautification work, providing roof top rain water harvesting system and fixing low flow sanitary fittings at Corporate Office. (2nd Call)	KNY PROJECTS PVT LTD	23-24/847 dtd 14.09.2023	256.88	27.9.2023	24.3.2024								5.0%		Work is in progress

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HQ	86	DE V	Construction of storage shed and development work surrounding 2MWp Solar Power Plant at Anand Vihar in MCL HQ.	SATYANARAYA N SAHOO	23-24/361 dtd. 23.09.2023	62.14	03.10.23	29.02.24								10.0%		Work just started.
HQ	87	DE V	Improvement of Solid waste Management System for Jagruti Vihar Colony, MCL HQ including the Operation and Maintenance for 3 years under the Mini Smart city scheme	S A CONSTRUCTION	23-24/525 dtd. 12.07.2023	133.83	28.7.23	25.10.23								5.0%	0.00%	Work just started.
HQ	88	DE V	Construction of shed and miscellaneous development works in Community Centre at Jagruti Vihar of MCL HQ, Sambalpur.	Sanjay Kumar	23-24/503 dtd. 08/07.2023	100.32	17.7.23	12.1.24				48.00	48.00	48.00		75.0%	7.82%	Work is in progress
HQ	89	DE V	Construction of compound wall at encroached area of Anand Vihar Colony, MCL HQ, Sambalpur.	M/s Krishna Construction	21-22/113 8Dt 06.11.21	86.96	18.11.21	14.08.22	30.11.22 31.03.23/30.06.23	33.50	53.46	0.00	0.00	0.00	33.50	50%	5.46%	Work stopped due to non availability of site.
IIQ	90	DEV	Re-alignment of existing water supply line for drinking water from AV filter plant to JV colony MCL HQ	Nilamani Satpathy	22-23/ 23 Dt 21.07.22	93.48	27.06.22	24.10.22	06.02.23	84.05	0.00	0.00	0.00	0.00	86.47	100.0%	100.00%	Work completed. Final bill paid
HQ	91	DEV	Construction of ATM building, toilet near main gate of JV colony	Pradeep Kumar Mishra	22-23/893 DT 01.10.22	17.68	01.10.22	28.02.23		4.05	0.00	0.00	7.24	7.24	11.29	100.0%	1.95%	Work Completed. RE Approved. Final bill to be paid.
Total of OMI						99113.06				57139.68	41973.39	16386.10	2487.65	18873.75	76013.43			
BBSRI	1	FM C	Pre-Engineered Turnkey execution for Design, Supply, Erection, Commissioning and Trial Run with Maintenance during DLP etc. for Transportation of Coal (15MTY) by Conveyors from Truck Receiving Hoppers to Transfer House - TH1 of Bhubaneswari CHP (U/C) and Evacuation of Coal by Conveyors/Pipe Conveyor from TH-7 & TH-8 of Bhubaneswari CHP (U/C) Upto Silo with RLS (12MTY) near Spur Siding V & VI and for Miscellaneous Customers along with Alternate Pre-Weigh Truck Loading System for Road Sale (3MTY) at Bhubaneswari area of Talcher Coalfields, Mahandi Coalfields Ltd.	LARSEN & TOUBRO LIMITED	GM(C)/SAMB/AGT/21-22/15 dated 07-06-2021	24768.70	29.04.2021	25.01.2028		20529.41	4239.29	1645.26	127.00	1772.26	22301.67	98.20%	90.04%	Work in progress.
IBV	2	FM C	PRE-ENGINEERED TURNKEY EXECUTION FOR DESIGN, SUPPLY, ERECTION, COMMISSIONING AND TRIAL RUN WITH O AND M DURING DLP ETC FOR COAL EVACUATION SYSTEM BY BELT CONVEYORS AND DESPATCH THROUGH RLS WITH SURGE BIN AT LAJKURA SIDING (15 MTY), IB VALLEY AREA, MCL	M/s Larsen & Toubro Limited	MCL/SAMB/CIVIL/LAJKURA RLS/2020-21/LOA/2094 dated 20/01/2021	28505.44	07.05.2021	Construction of plant including trial run, PGT & commissioning: to 31/07/2022, Operation and Maintenance of plant: 30/07/2027	NA	23747.85	4757.59	2274.70	115.55	2390.25	26138.10	91.83%	91.70%	Work in progress. (Escalation bill paid in September 2022 : Rs.562.67 Lakhs, Paid in January : Rs.63.49 Lakhs)

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KAN	3	FM C	PRE-ENGINEERED TURNKEY EXECUTION FOR DESIGN, SUPPLY, ERECTION, COMMISSIONING AND TRIAL RUN WITH O&M DURING DLP ETC. FOR COAL HANDLING PLANT AND RAPID LOADING SYSTEM WITH SURGE-BIN NEAR KANHA WHARF WALL SIDING (10 MTY) AT KANHA AREA MAHANADI COALFIELDS LIMITED. (1st Re tender)	MECON LIMITED	GM(C)'SAMB AGT/21-22/017 DT 07.08.2021	26804.83	08.06.2021	30.8.2027	—	2912.80	23892.03	5928.11	1304.05	7232.16	10144.96	53.00%	43.64%	Work in progress. Total value of work done is 99.21 crs including liability as on 31.12.2023.
MAHALAXMI AREA	4	FM C	Pre engineered turnkey execution for design, supply, erection, commissioning and trial run with O&M during DLP etc. for coal evacuation system by belt conveyor and despatch trough RLS with surge bin at SARDEGA siding.	McNally-troles-Kildurga (JV)	MCL/SAMB/SARDEGA RLS 2021/LOA 2092 Dated 20.01.2021	31168.52	08.06.21	31.08.22	30.06.2023	19696.00	10300.00	3646.52	614.50	4261.02	23957.02	88.00%		Work in progress.
JAG	5	FM C	Soil Investigation in the proposed stacker reclaimer yard of CHP RLS located on the OB Dump Area of Ananta OCP	M/s S.M. Consultants	MCL/Samb/Civil/e-Tender AOC 20-21/263 dtd 12.5.2020	14.27	13.05.2020	12.06.2020	21.07.2020	13.77	0.50	0.00	0.00	0.00	13.77	100.00%	96.50%	Work completed & final extension of time processed
JAG	6	FM C	Pre-engineered Turnkey execution for Design, Supply, Erection, Commissioning and Trial Run with O&M during DLP etc. for Construction of Coal Handling Plant to Transport Coal from Truck receiving Hoppers by Belt Conveyors up to Surge Bin with Rapid Loading System (RLS) at Ananta OCP (20 MTY) at Jagannath Area of Talcher Coalfields MCL.	McNally-AML (JV)	GM(C)'SAMB AGT/21-22/20. Dt-19.06.2021	27848.00	03.07.2021	26.09.2022	First PTE granted upto 12.12.2023	13360.11	14487.89	3939.60	91.89	4031.49	17391.60	67.00%	62.00%	Work in progress
Total of FMC						139109.76				80259.94	58849.82	14866.57	2252.99	17119.56	97379.50			
HIN	1	R&R	Second Phase levelling at Jamunali R&R site	Jai Hanuman Constructions	GM(C)'SAMB AGT/19-20/07 dated 22-06-2019	172.02	23-06-2019	18-03-2020	30-06-2020	169.00	0.00	0.00	0.00	0.00	169.00			
HIN	2	R&R	Construction of peripheral compound wall at Jamunali R&R site under Hingula Area	Rayendra Prasad Barabhyal	MCL/Samb/Civil/e-Tender AOC/19-20/1343 dated 23-09-2019	140.92	22-10-2019	18-04-2020	28-02-2021	40.64	0.00	0.00	0.00	0.00	40.64			
HIN	3	R&R	Construction of Police Out-Post Gopal Prasad due to shifting for mining activities Under R & R Scheme of Hingula Area	Susanta kumar Rout	MCL/GM(HA)/SO/C-e-TENDER /AOC/CAP/2021/01 Dtd -09.03.2021	84.58	31.06.2021	25.02.2022	26.05.2022	55.12	29.46	0.00	0.00	0.00	84.58	100.00%		Work completed.
BBSRI	4	R&R	Construction of Lord Shiva Temple with boundary wall near Baghimara resettlement site under BBSRI	Ashok Kumar Sahu	6220 dated 05.10.2017	18.06	21.10.17	18.04.17		12.84	5.22	0.00	0.00	0.00	12.84	100.00%	71.10%	Work completed & RE to be processed
BBSRI	5	R&R	Construction of Veterinary Center at Gurujang Rehabilitation site of BBSRI OCP JA	M/s Mohanty Construction	No.4415, dtd 23-05-2012	5.87	16.07.12	13.10.12	31.12.12	3.26	2.61	0.00	0.00	0.00	3.26	55.53%	55.53%	Work incomplete. To be foreclosed.
BBSRI	6	R&R	Construction of main nallah and box culvert inside Balanda R&R colony in front of Balanda College under Bhubneshwari OCP JA	Muna Pani	1497 dated 15.11.16	100.50	21.12.2016	17.8.17	0	54.35	46.15	0.00	0.00	0.00	54.35	55.00%	55.00%	Foreclosure and RE processed for approval. Case subjudiced.
BBSRI	7	R&R	Construction of balance compound wall at R&R site Gurujang of Bhubneshwari OCP	Muna Pani	959 dated 16.02.17	9.44	15.03.17	15.06.17		0.00	9.44	0.00	0.00	0.00	0.00	0.00%	0.00%	Work not started due to Land dispute
BBSRI	8	R&R	Rural pipe water supply scheme for rehabilitated and resettled village bensamal at Koila nagra in front of Balanda college under Talcher block in dist of angul	RWS&S Division Angul	MOU Dated 16.02.2022	321.74	0	0	0	218.21	103.53	0.00	0.00	0.00	218.21	0.00%	67.82%	1st installment in deposited scheme

KAN	9	R&R	CONSTRUCTION OF DEVELOPMENT WORK AND INFRASTRUCTURE AT PATHERMUNDA R AND R SITE FOR JARDA VILLAGE UNDER KOCP AT KANHIA AREA	ABS CONSTRUCTION	GM/C0/SAMB/AGT/21-214/64 DT 21.01.2022	1623.00	18.01.2022	19.10.2022	1st PTE upto 18.04.2023	375.98	1247.02	56.55	57.13	113.68	489.66	35.00%	26.65%	Work stopped from 28.11.2023 by patharmunda Villagers.
LKP	10	R&R	Repair and maintenance of road, drain, boundary wall and NRB's of Ganeshnagar (R&R) of LKP OCP at LKPA	M/s. K.S. Construction	MCL/GM/LKPA/SOC/ WO/19-20/60/2362/852 dt:09.10.2019	55.58	17.12.19	14.04.20	1st PTE approved upto 31.10.20	55.51	0.07	0.00	0.00	0.00	55.51	100.00%	100.00%	Work Completed, RE approved and FB processed.
LKP	11	R&R	Different civil works (21 activities) for providing basic amenities for R&R site Chaurimul at LKP OCP of LKPA.	A.P Construction	MCL/Samb/Civil/e-Tender/ AOC/21-22/1328 dt:09.12.2021	1528.93	06.02.22	05.02.24	-	685.17	843.76	213.52	126.70	340.22	1025.39	75.00%	67.00%	Work stopped.
LKP	12	R&R	Construction of drain at rehabilitation village of Khadam Phase-II at BOCM of LKPA	Raj Kishore Singh	MCL/Samb/Civil/e-tender/AOC/18-19/831 dt:11.09.2018	153.87	21.12.18	19.04.19	(FTE granted upto 10.02.20)	132.12	21.75	0.00	0.00	0.00	132.12	100%	86%	Work completed & RE approved & Final bill processed. LPC awaited
LKP	13	R&R	Development of plots belonging to residents of Khaliapali village for the purpose of habitation at Lakhapur OCP of Lakhapur Area	Nath Jee Enterprises	MCL/GM/LKPA/SOC/ WO/2023-24/60/2833/471 dt:29.07.2023	72.35	-	-	-	0.00	72.35	0.00	0.00	0.00	0.00	0%	0%	work yet to be started
LKP	14	R&R	Development of balance basic infrastructure for the poor home stead-less rural population of Lakhapur Block identified by State Govt. under BOCM at Negipalli re-settlement site of Lakhapur Area	Shree Viswakarma Construction	MCL/Samb/Civil/AOC/22-23/117 dt:06.05.2022	241.54	28.05.22	24.09.22	2nd PTE approved upto 31.03.23	45.50	196.04	0.60	0.00	0.00	45.50	100%	76.00%	Work completed and RE under process.
BG	15	R&R	Development of R&R site Badkhalia for Basundhara slum Area	Corrogan and Kanhya steel (JV)	MCL/GM/BA/Civil/LOA/20-21/1648 DT 03.11.2020	2157.10	24.12.2020	27.06.2022	26.06.2023	902.75	1254.35	738.21	73.04	811.25	1714.00	80.00%		Work in Progress
JAG	16	R&R	Earth filling of Low Laying Area at R & R Site Boulpur under Jagannath Area.	Sandhyarani Sahoo	4232 Dated 16.07.2021	5.16	10.08.2021	07.11.2021		5.16	0.00	0.00	0.00	0.00	5.16	100.00%	100.00%	RE approved
JAG	17	R&R	Provision of infrastructural civil facilities in Rehabilitation and resettlement colony at Boulpur for PAPs of village of Rakas, Jagannath Area	RS Construction JV	269 dtd 21.07.2023 10 dtd 08.09.2023	692.19	09.09.2023	07.09.2024		0	692.19	0	0	0.00	0.00	13.0%	0%	Work in Progress
JAG	18	R&R	Construction of balance Boundary Wall and Retaining Wall at R&R Site Boulpur, Jagannath Area	M/s. Krishna Construction	1047, Dtd.28.02.2022	48.13	17.06.2022	14.10.2022	PTE upto 09.04.2023	6.89	41.24	0.00	0.00	0.00	6.89	15.00%	14.00%	Terminated and RE to be processed.
MAHALAXMI AREA	19	R&R	Construction of first floor of DAV school, 35 nos staff quarters and boundary wall at Chattenpali R and R site under Mahalaxmi Area	Narendra Kumar Singh	GM(C)/SAMB/AGT/22-23/11 dtd 27.05.2022	768.05	28.05.2022	27.08.2023	NA	201.05	567.00	84.05	93.90	177.95	379.00	73%		Work in Progress.
MAHALAXMI AREA	20	R&R	Construction of boundary wall along the periphery of Pocket A & B, cremation ground and deepening of pond at Chattenpali R&R site of Mahalaxmi Area	Rohit Patel	GM(C)/SAMB/AGT/23-24/01 dtd 01.04.2023	323.84	04.04.2023		NA	0.00	323.84	0.00	121.00	121.00	0.00	56%		Work in Progress.
MAHALAXMI AREA	21	R&R	Plotting, development of Roads, Drain and other infrastructures for Sarangijharia R&R site under Mahalaxmi Area, MCL	Kanhya Steel	GM(C)/SAMB/AGT/22-23/30 dtd 14.11.2022	3040.95	18.10.2022	13.09.2023	NA	0.00	3040.95	0.00	0.00	0.00	0.00	6%		After negotiation with villagers, work started
						11563.82				2963.55	8600.27	33393.09	471.77	1564.10	4436.11			
					Grand Total	281657.98				159962.76	130218.10	66267.25	5833.39	39799.88	199671.10			

L & R

D.O. REPORT IN RESPECT OF DETAILS OF COMPENSATION AND EMPLOYMENT For the month of May, 2024

Name of Subsidiary	Total Compensation amount paid against the Tenancy Land (Rs. in Crores)		Area of Tenancy Land for which land compensation amount paid (Figs. in Ha.)		No. of Employment provided		No. of person whom one time monetary compensation paid in lieu of employment		Total Amount incurred as one time monetary compensation in lieu of employment (Rs. in Crores)	
	For the Month of May, 2024	Progressive FY 2024-25 up to 31.05.2024	For the Month of May, 2024	Progressive FY 2024- 25 up to 31.05.2024	For the Month of May, 2024	Progressive FY 2024-25 up to 31.05.2024	For the Month of May, 2024	Progressive FY 2024-25 up to 31.05.2024	For the Month of May, 2024	Progressive FY 2024-25 up to 31.05.2024
MCL	27.967	50.564	57.94	87.256	40	40	5	5	0.80	0.80

Remarks (If any):.

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STATUS OF LAND:

Subsidiary Wise Status of Land acquisition/possession under CBA (A&D) Act FY 2024-25 as on 31.05.2024

Company	Land acquired/Possessed during the May' 2024 (Ha)					Land acquired/Possessed (progressive) during 2024-25 (Ha)			
		Ten	Gov	For	Total	Ten	Gov	For	Total
	Acq	58.452	28.906	13.816	101.174	383.787	156.662	90.899	631.348
MCL	Pos	5.332	0.016	0.000	5.348	8.004	0.016	0.000	8.020

Remarks (If any)

Name of the Subsidiary	Notification under CBA (A&D) Act 1957 during May' 2024					Notification under CBA (A&D) Act 1957 during 2024-25 (Progressive)				
	Fig in Ha					Fig in Ha				
		u/s 4	u/s 7	u/s 9	U/s 11		u/s 4	u/s 7	u/s 9	U/s 11
MCL	Area		Joragadia 101.174 Ha			Area		Joragadia 101.174 Ha	Bhubaneswari Ext. OCP 530.174 Ha	
	Date & SO No		S.O.2124(E) 29.05.24			Date & SO No		S.O.2124(E) 29.05.24	S.O. number 1856(E), dated 29.04.2024	

Remarks (If any)

Land Acquisition other than CBA (A&D) Act for FY 2024-25				
Name of Subsidiary	Sr.No.	Act under which Acquisist	Area of land Acquired	Details of Acquisition/Notification etc.
MCL	1			NIL

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STATUS OF R&R: As on 31.05.2024

Company	Plan for No. of PAPs to be shifted		PAPs shifted		Household plots given		Nos of PAFs sanctioned Monetary compensation in lieu of plot		Employment provided		Nos of person received Monetary compensation in lieu of employment	
	For the month May' 2024	Progressive FY 2024-25 up to 31.05.2024	For the month May' 2024	Progressive FY 2024-25 up to 31.05.2024	For the month May' 2024	Progressive FY 2024-25 up to 31.05.2024	For the month May' 2024	Progressive FY 2024-25 up to 31.05.2024	For the month May' 2024	Progressive FY 2024-25 up to 31.05.2024	For the month May' 2024	Progressive FY 2024-25 up to 31.05.2024
	6	16	5	15	0	0	258	286	40	40	5	5

STATUS OF R&R: Progressive as per 1 BT Program (FY 2024-25) as on 31.05.2024

Company	No. of PAPs to be shifted	PAPs shifted	Household plots given	Nos of PAPs sanctioned Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment
MCL	296	15	0	286	40	5

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ACT WISE TOTAL LAND ACQUIRED & POSSESSED PRE & POST NATIONALISATION UPTO 30.04.2024

Name of Subsidiary: MCL

(Area In Ha.)

Under CBA (A&D) Act 1957		Under LA Act 1894		Under RFCTLARR Act 2013		Under State Code		Direct Purchase		CCMNA 1972 & CMN Act 1973		MERGER OF CCWO/CMLWO/COA L BOARD		GOVT.LAND BY EXE. ORDER		FOREST LAND (FC ACT)		Total	
Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos
30051.76	14865.15	1743.78	1743.78	0.00	0.00	0.00	0.00	115.24	115.24	0.00	0.00	0.00	0.00	371.59	371.59	0.00	0.00	31910.77	16724.17

UG land excluded.

Leased land, not taken on acquisition and possession

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MINING RIGHT/ LEASE (Report till 30.04.2024)

Company	Mining Right under CBA (A&D) Act 1957	Mining Lease under Nationalisation Act	Mining Lease Obtained under MMDR Act / MC Rule	Total (in Ha.)	Remarks
ECL					
BCCL					
CCL					
NCL					
WCL					
SECL					
MCL	30391.99	0.00	4573.06	34965.05	
NEC					
TOTAL :					

Note:- Mining rights for both OCP & UG

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CSR

Mahamdi Coalfields Limited				
CSR Department				
Performance report for May'2024				
1 New proposals approved, financially concurred and communicated				
Sl.No	Date	Project Name	Approved value in Lakhs	Approval Communicated & Fund disbursed
1				
2		NIL		
		Total	NIL	
2. Advance fund disbursement (for deposits works)				
Sl.No	Date	Project Name	Amount disbursed (Rs in Lakh)	Fund disbursed to
1	02.05.2024	3rd installment amounting to Rs. 1,70,91,575.50/- for the project "Arogyam: Improvement of Health Institutions of Kandhamal District as CSR initiative of MCL under Aspirational District Programme with a value of Rs.8,53,60,000/-on deposit basis	170.91	Collector Kandhamal
		Total	170.91	
3. Payments/ Expenditure made in ongoing projects				
Sl No	Area	Project Name	Expenditure	Physical Progress
1	Lakhanpur	Renovation of Vesaja Patel College at Duduka, (Block : Hemgir, Dist: Sundargarh) under CSR Scheme of Basundhara Area	8.83	60.00%
2	Lakhanpur	Supplying of drinking water to Kulda village through tanker for the year 2023-24 under CSR scheme of Basundhara Area (for 365 days)	0.68	70.00%
3	Lakhanpur	Supplying of drinking water to Siarnal and Tumulia village through tanker (for 90 days) under CSR scheme of Basundhara Area (1st Re-tender)	0.99	26.00%
4	Lakhanpur	Supplying of drinking water to Gopalpur, Haldibahal and Chhitkendhipa village through tanker (for 90 days) under CSR scheme of Basundhara Area	0.68	26.00%
5	Lakhanpur	Supplying of drinking water to Garjanbahal, Kiripsira, Bangurkela and Karlikachhar village through tanker (for 90 days) under CSR scheme of Basundhara Area	1.26	26.00%
6	Lakhanpur	Supplying of drinking water to Khamarpada, Tilkilipada, Sardega and Narsinghpur and village through tanker (for 90 days) under CSR scheme of Basundhara Area	1.38	40.00%
7	Lakhanpur	Supplying of drinking water to Ratanpur, Ratansara and Balbaspur village through tanker (for 90 days) under CSR scheme of Basundhara Area (1st Re-tender)	0.82	26.00%
8	Lakhanpur	Supplying of drinking water to Ganjeibud, Tiuria and Sarangijharia village through tanker (for 90 days) under CSR scheme of Basundhara Area	1.02	33.33%
9	Lakhanpur	Supplying of drinking water to Kaletpani, Kulapada and Sumura village through tanker for 90 days under CSR scheme of Basundhara Area	0.89	33.33%
10	Lakhanpur	Supplying of drinking water to Balinga (Barpali Road Side) and Barpali village through tanker (for 90 days) under CSR scheme of Basundhara Area	0.67	26.00%
11	Lakhanpur	Supplying of drinking water to Naktideul, Banpatra, Telendihi, Jhupruna and Patrapali village through tanker (for 90 days) under CSR scheme of Basundhara Area	1.19	33.33%
12	Ib Valley	Supply of water to village Lajkura for 1 year (A-2) under SOCP, Ib Valley Area.	5.36	108%
13	Ib Valley	Supply of water to village Lajkura for 1 year (A-2) under SOCP, Ib Valley Area.	0.60	15%
14	Ib Valley	Drinking water supply through water tanker to different Villages of BRJN Municipality for the year during summer for 75 days (S-1)	3.41	30%
15	Ib Valley	Supply of Drinking water to water scarcity villages nearby SOCP during summer season of for 90 days (S-2)	1.80	17%
16	Ib Valley	Supply of Drinking water through water tanker at Madhuban Nagar Sanjob, Khadiapada & Budhopada villages under LOCP of IB Valley area for 1 year (except rainy season) & Water supply through water tanker to IB Pit, Nallapada, Mundapada, & Kishanpada of Choukani Village under LOCP of IB Valley Area (A-1)	0.80	56%

17	Ib Valley	Construction of Temporary Sand Bandha on the bed of IB river near Deogaon (near Rajpur Village) under IB Valley Area 2024	2.01	25%
18	Basundhara	Renovation of Vesaja Patel College at Duduka, (Block : Hemgir, Dist: Sundargarh) under CSR Scheme of Basundhara Area	8.83	60.00%
19	Basundhara	Supplying of drinking water to Kulda village through tanker for the year 2023-24 under CSR scheme of Basundhara Area (for 365 days)	0.68	70.00%
20	Basundhara	Supplying of drinking water to Siarnal and Tumulia village through tanker (for 90 days) under CSR scheme of Basundhara Area (1st Re-tender)	0.99	26.00%
21	Basundhara	Supplying of drinking water to Gopalpur, Haldibahal and Chhitkendhipa village through tanker (for 90 days) under CSR scheme of Basundhara Area	0.68	26.00%
22	Basundhara	Supplying of drinking water to Garjanbahal, Kiripsira, Bangurkela and Karlikachhar village through tanker (for 90 days) under CSR scheme of Basundhara Area	1.26	26.00%
23	Basundhara	Supplying of drinking water to Khamarpada, Tilkipada, Sardega and Narsinghpur and village through tanker (for 90 days) under CSR scheme of Basundhara Area	1.38	40.00%
24	Basundhara	Supplying of drinking water to Ratanpur, Ratansara and Balbaspur village through tanker (for 90 days) under CSR scheme of Basundhara Area (1st Re-tender)	0.82	26.00%
25	Basundhara	Supplying of drinking water to Ganjeibud, Tiuria and Sarangijharia village through tanker (for 90 days) under CSR scheme of Basundhara Area	1.02	33.33%
26	Basundhara	Supplying of drinking water to Kaletpani, Kulapada and Sumura village through tanker for 90 days under CSR scheme of Basundhara Area	0.89	33.33%
27	Basundhara	Supplying of drinking water to Balinga (Barpali Road Side) and Barpali village through tanker (for 90 days) under CSR scheme of Basundhara Area	0.67	26.00%
28	Basundhara	Supplying of drinking water to Naktideul, Banpatra, Telendihi, Jhupruna and Patrapali village through tanker (for 90 days) under CSR scheme of Basundhara Area	1.19	33.33%
		Total	50.84	

4. UC received

Sl No	District	Project Name	Work Value	UC received (in Lakh)
1		NIL		
		TOTAL		NIL

5. Proposals discussed by Apex CSR Committee

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	The President, Bhubaneswar Tamil Sangam	Financial assistance for infrastructure development for Bhubaneswar Tamil Sangam under CSR of MCL	55.00	Agreed
2	Sub-Collector, Sambalpur	Setting up of Model Booth located at Govt. High School, Burla as per directive of District Administration, Sambalpur	3.5	Agreed
3	IIM Sambalpur	Approval of revised project cost for the work "Infrastructure development work at IIM Sambalpur Campus out of CSR funds of MCL" amounting to Rs 1,18,20,553.00	118.2	Agreed
4	District Collector, Jharsuguda	Construction of dining shed of Sampada Primary School, Belpahar in CSR under TA BIT of Lakhanpur Area	8.90	Agreed
5	District Collector, Jharsuguda	Resurfacing of existing road from Suka Pattnaik Chowk (Bajrangbali Chowk) to Kudopali village (upto Bundiya Chowk) with lighting under CSR works of Lakhanpur Area	530.06	Agreed
6	Collector, Angul	Providing Jala Chhatra shed and ORS juice concentrate at polling booth to combat heat wave during Simultaneous General Election-2024 under CSR activity of Jagannath Area, MCL	14.87	Agreed
7	The BDO, Talcher	Approval for erection of Tent and arrangement of drinking water and ORS juice of respective Booths of Kumunda GP, Gopalprasad GP, Kalamchhuin GP, Danara GP and Padmabatipur GP (32 nos. Polling Booths) for General Election 2024 on date 25.05.2024 under Hingula Area	9.85	Agreed

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8	Collector, Angul	Providing Tent, Drinking Water & ORS Juice at respective Booths for Conducting General Election- 2024 on dated- 25.05.2024 by Bharatpur Area	10.15	Agreed
9	The District Administration, Jharsuguda	Release of hiring and fuel charges of Ambulances engaged during 3 rd Covid wave to Jharsuguda District Administration	21.58	Agreed
		Total	772.11	
6. Proposals discussed by CSR SD Committee				
No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	Director, Department of Social Security & Empowerment of Persons with Disabilities, Govt. of Odisha	Livelihood support to PwDs of Odisha state by providing E-rickshaws as a CSR initiative of MCL with an estimated value of Rs.7.5 Cr (SAKSHAM).	750.00	Agreed
2	EdCIL	Approval of 30 nos. of science stem solutions in partnership with EdCIL (India) LTD in various Government schools of Jharsuguda District in the State of Odisha under CSR initiative of MCL	149.08	Agreed
		TOTAL	899.08	
7. Proposals discussed by MCL Board				
No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
3		NIL		
		Total	NIL	
		Total CSR expenditure till the month of April 2023	243.48	Lakhs
		Total CSR budget for the FY 2024-25	28627.00	Lakhs

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MATERIAL MANAGEMENT

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DETAILS OF VALID RATE CONTRACT AS ON DATE

SI no	RC No	Date	Firms Name	Item Description	Validity
1	1	15-06-2021	M/s Antares Systems Ltd. #24, Soudha Complex 3rd Soudha Complex 3rd Stage 4th Block, Basaveshwarnagar, Bangalore-560079	Rate Contract for Appointment as Service Provider for Providing e-auction Service for Sale of Scrap material (Hazardous, Non- Hazardous & E- waste) generated in different areas of MCL & MCLHQ	Upto 14/06/2023

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CURRENT STATUS OF DEPOT AGREEMENT/RATE CONTRACTS WITH OEM/OPM					
SI no	Name of the Firm	Lead Company	Depot Agreement/ Rate Contract	Valid Up to	Accepted Price List W.E.F
1	M/s BEML Ltd., Beml Complex, NH-6, Baraipali, Sambalpur-768006	NCL	Depot Agreement	24.11.2026	Lead company NCL has collected offtake values from all subsidiaries, NCL has processed acceptance of the depot agreement valid up to 04 Years 24.11.2026 PL-29 Accepted lead company circulated to Areas w.e.f 01.04.2021
2	M/s GMMCO Ltd., Plot No.75 Near Ainthapali Post Office PO:- Budharaja, Sambalpur 768004	CCL	Depot Agreement	10.02.2027	Extension of Depot Agreement circulated to all areas 04 year 11.02.2023 to 10.02.2027
3	M/s. Bharat Power Corporation Pvt. Ltd., Plot No. B/77, Near Triveni Bhawan, Vyapar Vihar, Bilaspur-495001	WCL	Depot Agreement	31.03.2025	PL36 and PL-36(S) w.e.f.01.11.2021 Circulated to all Areas
4	M/s Cummins India Limited 35A/1/2, Erandawana, Pune-411038	SECL	Depot Agreement	31.03.2026	Depot Exclusive Price list 2021 wef 01.08.2021
5	M/s Larsen & Tourbo Limited, Kansbahal Works, P.O.: Kansbahal, Dist:- Sundargarh, Orissa-770034	MCL	Depot Agreement	17-04-2025	PL SP0322 for w.e.f. 01.03.2012 for a period of one year till new price list submitted M/s L&T and accepted by MCL Management
6	M/s Epiroc Mining India Ltd., Formerly M/s. Atlas Copco (India) Limited, "Trinity Plaza" 2nd Floor, West Wing, 84/1A, Topasia road (South), Kolkata-700046	BCCL	Depot Agreement	23.03.2026	RCDA 2022 01.03.2022 circulated to all Areas of MCL as communicated by lead company BCCL.
7	Revathi Equipment Limited., Pollachi Road, Mallumachampatti Podt, Coimbatore-641050	BCCL	Depot Agreement	23.03.2026	Price-list w.e.f 01.01.21 for a period of one year or till new price list submitted M/s RECP & circulated to all Areas of MCL as communicated by lead company BCCL..

01/06/2024

MATERIAL MANAGEMENT DEPARTMENT MCL HQ							
ORDER PLACED FOR THE MONTH OF MAY 2024 THROUGH e-TENDER							
Sl no	SO No	Date	Name of Firms	Item Description	Quantity	Landed Value(Rs)	Delivery Period
NIL							

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MATERIAL MANAGEMENT DEPARTMENT MCL HQ							
ORDER PLACED FOR THE MONTH OF MAY-2024 THROUGH GEM							
Sl no	GEM Contract No	Date	Firms Name	Item Description	Quantity	Amount (Rs)	Delivery Period
1	GEMC-511687717471814	13-05-2024	WIZERTECH INFORMATICS PRIVATE LIMITED	brother Laser Mono Computer Printers for A4 paper size	30 Nos	505650	12-07-2024
2	GEMC-511687726520714	13-05-2024	Government Procurement	BAJAJ Plastic Wall Fan 2 year Warranty	26 Nos	45942	11-08-2024
3	GEMC-511687736071849	15-05-2024	INTERNATIONAL CONVEYORS LIMITED	Pvc Conveyor Beltings - 1000 Mm (type 5)	5000 Mtr" 5200 Mtr	33619000	12-09-2024
4	GEMC-511687727638889	15-05-2024	MAYA FAN AIR ENGINEERING PRIVATE LIMITED	Auxiliary ventilation Fans	"04 Sets 04 Pieces"	1392000	12-09-2024
5	GEMC-511687712506066	23-05-2024	S K SALES	brother TN-B021 Class OEM	567 Nos	395028.9	07-07-2024
6	GEMC-511687723481807	29-05-2024	PRAGATI PIPE INDUSTRIES PRIVATE LIMITED	BASUKEE 250 mm Diameter PE 100 HDPE Pipe for Water Supply	"7000 Mtr 2000 Mtr"	30053550	26-09-2024

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DETAILS OF TENDER FOR THE MONTH OF MAY 2024					
Sl no	Tender No & Dt	Items Description	Estimated Value (Rs) in Lakhs	Type of Tender	Date of opening
1	GEM/2024/B/4907270	Power Generator - DG Set (up to 900 KVA),Power Generator - DG Set (up to 900 KVA),Power Generator -	1037.74	GEM BID	25-05-2024
3	GEM/2024/B/4875452	Conveyor roller,Conveyor roller,Conveyor roller,Conveyor roller,Conveyor roller,Conveyor roller,Con	650.96	GEM BID	24-05-2024
4	GEM/2024/B/4875409	Sound System set,Professional Large Format Display	5.82	GEM BID	27-05-2024
10	GEM/2024/B/4866778	HEMM BATTERY 12V 27 PLATE	68.42	GEM BID	01.06.2024
11	GEM/2024/B/4932188	Total Station Survey Instrument	29.35	GEM BID	01.06.2024
12	GEM/2024/B/4919004	Environmental Telemonitoring	158	GEM BID	01.06.2024

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7
5/10/2024

04/06/24

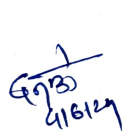
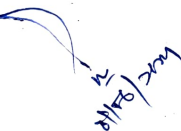
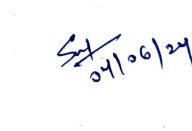
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DETAILS OF INDENT REGISTRATION FOR THE MONTH OF MAY 2024										
SL. No.	Indent No. & date	Name of the Area	Consignee	Fwdg No. & date	Description of Stores	Qty.	Total value in Rs.	FC No. & date	To whom sent	Regd. No. & date
1	SAP PR NO-1300120167	MCL HQ & BBSR	ALL-AREA	e-office NO-1292039	Non Aadhar Biometric Attendance System for MCL for integration with ERP/SAP of MCL		Capital -total-Rs-6,65,17,308/- Revenue-total-rs-2,99,15,947.64/-	(FD NO-1)-FD/MCL/SBP/2023-24/CAP/C-1327/IND/TELECOMMUNICATIONS/MCL HQ & MCL AREAS/Dt.17,01,2024 (FD NO-2)- FD/MCL/SBP/2023-24/CAP/C-1328/IND/P&E(OTHER P&M)/MCL AREAS/Dt.17,01.2024 (FD NO-3)-FD/MCL/SBP/2023-24/CAP/C-1329/IND/F&F & OFFICE EQUIPMENTS)/MCL AREAS/Dt.17.01.2024 (FD NO-4)-FD/MCL/SBP/2023-24REV/D-771/ESTIMATE FOR CAMC CHARGES/MCL HQ & MCL AREAS/Dt.17.01.2024	sri-Abinsh-m Dy.mgr(mm)	MCL/SBP/MMD/2024-25/03 Dt,04-05-2024
2	SAP PR NO-1300138605	MCL HQ	DT (O/P) MCL HQ	e-office NO-1482149	Requirement of hot and cold beverage Dispensing Machine	(NOS)01	77,600.00	FC/MCL/SBP/2024-25/CAP/C-240/IND/F&F(F&F & OFFICE EQUIPMENTS) MCL HQ/RS-5,000/- DT-15-05-2024	SRI-Viyas MT(MM)	MCL/SBP/MMD/2024-25/04 Dt,16-05-2024
			D.O/R/S OF Jagannath Lingaraj Bharatpur Hingula Taicher IB Valley Lakhanpur	e-office NO-	All-in-one (AIO)computers Against Survey off and			FC/MCL/SBP/2024-25/CAP/C-84/IND/F&F(F&F & OFFICE	SRI-	MCL/SBP/MMD/

3	SAP PR NO-1300135336	Different Area	B & G Orient Kaniha CWS Talcher Ns ch talcher MEETI talcher MCL,BBSR MCL,Kolkata CWS,IB Valley	Office NO-1415563	Against Survey on and additional requiremets of MCL	NOS(1132)	86648940	EQUIPMENTS) MCL HQ & MCL BBSR/RS-10,000/- DT-19-04-2024	SUNIL.T.Dajgude dy.mgr (mm)	2024-25/05- Dt,22,05,2024
4	SAP PR NO-1300117739	MCL,HQ	Sr.mgr (security) MCL HQ	e-office NO-1072142	Body Worn Camera System	20(nos)	2,20,719.00	FC/MCL/SBP/2023-24/ REV/S-22/ESTIMATE/MCL HQ/Rs,2,20,719/-dt,12.05.2023	sri-N.tejeswar Rao mt(mm)	MCL/SBP/MMD/ 2024-25/05 Dt,04,05,2024
5	PR NO-1300128527	Different Area OF MCL	D.O/R/S OF IB Valley Lakhanpur Basundhara Mahalaxmi Jagannath Hingula Bharatpur Lingaraj	e-office NO-1455410	HEMM Battery 12Volts 27 Plates	57 73 57 0 97 113 82 74	68,42,269.00	FC/MCL/SBP/2024-25/ MB/D-14/APPROVAL FOR PROCUREMENT OF HEMM BATTERIES AGAINST MB 2024-25/MCL AREAS/DT.12.04.2024	SRI -R.N.Patel mgr(mm)	MCL/SBP/MMD/ 2024-25/06 Dt,11,05,2024

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COAL HEAPS

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : MAY'2024024 (excluding siding) & washed coal of IB								AS on 01.06.2024 (Opening)
Sl.No.	Name of the Project	New Coal Heaps No.		GRADE	opening Book balance as on 1st date of previous month(Te) 01-05-2024	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te):- 31-05-2024
	h	i	j	k	l	m	n	o
1	jagannath	JNC-1	Near CHP comp	G-10	80833.60	0.00	80833.60	0.00
				G-11	319.08	0.00	319.08	0.00
		JNC-2	NEAR FC	G-10	150626.01	0.00	111239.09	39386.92
				G-11	0.00	20438.08	0.00	20438.08
				G-12	377.61	0.00	377.61	0.00
		JNC-3	BUNKER	G-10	6.52	0.00	0.00	6.52
		JNC-4	NEAR FIELD TIME OFFICE	G-10	513554.29	0.00	173237.51	340316.78
		JNC-5	NEAR SIDING NO-III & IV	G-11	158978.29	393748.54	313478.74	239248.09
		JNC-10	WEST SIDE OF W.B. NO- 3	G-10	97541.34	0.00	67808.71	29732.63
TOTAL		9			1002236.74	414186.62	747294.34	669129.02
2	Ananta	AOC-01	Near Time Office.	G-12	294384.13	1708.06	2237.18	293855.01
		AOC-02 & 4	West side of Time Office stock	G-12	86670.56	367651.57	386927.30	67394.83
			West side of Time Office stock	G-11	1.51	0.00	0.00	1.51
		AOC-03	Near External OB Dump	G-12	73126.05	0.00	0.00	73126.05
		AOC-05	Near Handidhua Depot	G-12	43552.31	0.00	15688.49	27863.82
		AOC-06	Near North of Dump No.03	G-12	214031.63	464577.01	446420.67	232187.97
		AOC-09(A)	Near Jagannath Sump	G-12	20580.35	31290.85	44769.27	7101.93
		AOC-09(B)	Near Jagannath Sump	G-12	242627.55	0.00	0.00	242627.55
		AOC-10	Near jevankhol sump	G-12	53164.24	0.00	190.61	52973.63
		AOC-12	N.W.S. of the pit head stock AOC-06	G-12	327076.97	70948.33	385437.17	12588.13
AOC-13	N.W.S. of the pit head stock AOC-06	G-12	118789.99	17061.74	0	135851.73		
TOTAL		11			1474005.29	953237.56	1281670.69	1145572.16
3	Bhubaneswari		West Side of quarry	G-12	331066.01	520454.70	475263.59	376257.12
		BBSRI-2	South Side of quarry	G-12	45834.10	363682.34	339493.47	70022.97
		BBSRI-3	North side of Quarry	G-12	0.00	179581.80	0.00	179581.80
		BBSRI-4	North East Side of quarry	G-12	1468494.83	41927.32	335138.37	1175283.78
TOTAL		4			1845394.94	1105646.16	1149895.43	1801145.67
4	Bharatpur	BPR-01	Near N.Q. Time Office	G-13	7083.84	0.00	7058.99	24.85
			Near N.Q. Time Office	G-12	391979.03	301997.31	309805.98	384170.36
		BPR-2	Near W.B. Office	G-13	0.00	0.00	0.00	0.00
			Near W.B. Office	G-12	67912.69	119665.51	109046.62	78531.58
		BPR-6	Surge Bunker	G-13	0.00	0.00	0.00	0.00
			Surge Bunker	G-12	600.00	104169.67	102869.67	1900.00
		BPR-7	Ground Bunker	G-13	0.00	0.00	0.00	0.00
			Ground Bunker	G-12	2163.76	130713.94	127626.00	5251.70
		BPR-8	Silo	G-13	0.00	0.00	0.00	0.00
			Silo	G-12	0.00	127626.00	126026.00	1600.00
BPR-9	New Silo	G-13	0.00	0.00	0.00	0.00		

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : MAY'2024024 (excluding siding) & washed coal of IB

AS on 01.06.2024 (Opening)

Sl.No.	Name of the Project	New Coal Heaps No.		GRADE	opening Book balance as on 1st date of previous month(Te) 01-05-2024	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te):- 31-05-2024	
	h	i	j	k	l	m	n	o	
			New Silo	G-12	21246.79	238684.74	238309.68	21621.85	
		BPR-15	Near Rakas	G-13	0.00	0.00	0.00	0.00	
		BPR-18	Near Rakas	G-12	79634.93	63074.34	71287.83	71421.44	
			Near in Motion W.B-1	G-13	0.00	0.00	0.00	0.00	
		BPR-21		G-12	396680.24	0.00	249.76	396430.48	
			N-E of Haul Road	G-13	0.00	0.00	0.00	0.00	
			N-E of Haul Road	G-12	61768.72	39080.11	79222.69	21626.14	
		BPR-23	Near N.E. of BPR-21	G-13	0.00	0.00	0.00	0.00	
			Near N.E. of BPR-21	G-12	62269.68	100143.94	96117.45	66296.17	
		BPR-24	Near View Point	G-13	0.00	0.00	0.00	0.00	
			Near View Point	G-12	56826.25	0.00	12023.23	44803.02	
		TOTAL	22		1148165.93	1225155.56	1279643.90	1093677.59	
		5	Lingaraj OCP/ Area	LNG-1	East of Heap No.18	G-13	174024.44	84378.28	143122.66
LNG-2	North-East of LNG-1			G-12	0.00	0.00	0.00	0.00	
LNG-3	West of HEMM Workshop			G-12	11061.77	144571.39	147125.84	8507.32	
LNG-4	North of HEMM Workshop			G-12	16027.54	154138.11	142577.33	27588.32	
LNG-5	North of LNG-6			G-13	0.00	0.00	0.00	0.00	
LNG-6	North of LNG-1			G-13	356997.00	50691.68	99098.44	308590.24	
LNG-7	(E) OF LNG-7			G-13	0.00	0.00	0.00	0.00	
LNG-8	(E) OF LNG-8			G-12	0.00	0.00	0.00	0.00	
	TOTAL	8		558110.75	433779.46	531924.27	459965.94		
6	Kaniha		Pit stock	G-12	21044.63	334313.04	317231.57	38126.10	
	TOTAL	1		21044.63	334313.04	317231.57	38126.10		
7	Hingula	HIN-1 & 13 A	North side of Heap No.3	G-14	687444.80	12303.07	152890.70	546857.17	
		HIN-4		G-13	127415.39	114635.72	30237.94	211813.17	
		HIN-5	Near CHP	G-13	393089.57	79342.95	11658.26	460774.26	
		HIN-6	Near CHP	G-11	443836.72	0.00	0.00	443836.72	
		HIN-8	North east of stock no-HIN- 1&13	G-11	84096.39	0.00	35062.34	49034.05	
		HIN-7	Near W/B no. 8	G-13	89278.88	65563.29	0.00	154842.17	
		HIN-10	Near W/B No. 8	G-13	14110.85	0.00	0.00	14110.85	
		HIN-14		G-13	772834.76	255365.68	171511.05	856689.39	
	TOTAL	8		2612107.36	527210.71	401360.29	2737957.78		
	8	Balram	Stock No-BAL-01	West of Heap No.BAL-02	G-13	340940.83	6276.96	75430.25	271787.54
			Stock No-BAL-02	Fest of Heap BAL-1	G-13	0.00	0.00	0.00	0.00
			Stock No-BAL-04	CHP Complex	G-13	0.00	0.00	0.00	0.00
			Stock No-BAL-06	Solada Area	G-13	398550.25	7342.11	138484.92	267407.44
			Stock No- BAL-06A	Solada Area	G-13	0.00	0.00	0.00	0.00
			Stock No. BLA-10	Solada Area (Lat-20 96707 long)	G-13	0.00	0.00	0.00	0.00
			11		G-13	175158.15	340684.42	0.00	515842.57
			12		G-13	184702.70	115775.05	6000.00	294477.75

A1:176 TABLE : B

(Fig. in Te.)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : MAY'2024024 (excluding siding) & washed coal of IB								AS on 01.06.2024 (Opening)
Sl.No.	Name of the Project	New Coal Heaps No.		GRADE	opening Book balance as on 1st date of previous month(Te) 01-05-2024	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te):- 31-05-2024
	h	i	j	k	l	m	n	o
		TOTAL-8			1099351.93	470078.54	219915.17	1349515.30
		Nandira Heap No.1A	Near Bunkar	G-8	1086.33	0.00	1018.78	67.55
9	Nandira	Nandira Heap no-4	Near weigh bridge.	G-6	1855.92	0	37.32	1818.6
		Nandira Heap no- 1B	near surface bunker	G-7	8730	0	350	8380
		NDR-IB	Near gate	G-7	13938	4282	5525.42	12694.58
		NDR-No.-3	Nandira Bunker	G-7	900	0	0	900
	TOTAL	5			26510.25	4282.00	6931.52	23860.73
	TCF	74						9318950.29
		Lajkura OCP	LJA-9	G-13	2470.53	0.00	0.00	0.00
			Long-83deg53min51sec E					
10	Lajkura	Lajkura OCP	LAI-10	G-13	50736.15	36076.92	0.00	86813.07
		TOTAL -- 2			53206.68	36076.92	0.00	86813.07
		SAM-13	Near Arterial Road Junction	G-14	4945.07	3912.34	4145.92	4711.49
11	Samaleswari	SAM-14	East of CHP	G-14	369158.68	164299.85	161307.54	372150.99
		TOTAL - 2			374103.75	168212.19	165453.46	376862.48
		LKP-1	In between Heap no. 10 (A) & Milan chhak.	G-12	316119.08	53975.33	370094.41	0.00
12	INTERGRATED L-B-L O	LKP-1	In between Heap no. 10 (A) & Milan chhak.	G-14	0.00	79833.24	0.00	79833.24
		LKP-2	Near kali mandir	G=12	390739.72	59558.07	105921.57	344376.22
		LKP-5	South Side heap LKP-1	G-14	152430.78	539563.34	69846.47	622147.65
		LKP-6	east side of heap no LKP-1	G-12	252492.25	0.00	123559.17	128933.08
		LKP-10	south side of heap no. LKP-5	G-12	2158258.23	147620.72	75217.97	2230660.98
		LKP-11	south side of heap no. LKP-5	G-14	0.00	17632.63	0.00	17632.63
		BLP-2	north of dozer shed	G-15	430056.72	0.00	0.00	430056.72
		BLP -4	Near ROB-2	G-15	232578.63	54336.06	113401.16	173513.53
		BLP-5	Near 3 no junction	G-15	508500.78	0.00	0.00	508500.78
		BLP-6	near quarry no-2 tiffin point	G-15	446156.74	12013.50	0.00	458170.24
		BLP-7	near 3 no junction	G-15	397917.88	0.00	1479.87	396438.01
		BLP-8	near reject dump in Q-2	G-09	69711.85	0.00	5009.80	64702.05
			near reject dump I Q-2	G-10	0.00	72.90	72.90	0.00
		BLP-9	near ulari bridge in Q-1	G-15	136881.1	0	0	136881.1
	TOTAL	15			5491843.76	964605.79	864603.32	5591846.23
	Lilari	0			0.00	0.00	0.00	0.00
		BAS(W)1	North Side of Excv.W/shop	G-13	391994.53	78209.34	13277.96	456925.91
		BAS(W)5	West side of Pit-Office of Basundhara(E)OCP	G-13	0.00	0.00	0.00	0.00

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22/06/24
28.6.24

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : MAY 2024024 (excluding siding) & washed coal of IB AS on 01.06.2024 (Opening)								
Sl.No.	Name of the Project	New Coal Heaps No.	GRADE	opening Book balance as on 1st date of previous month(Te) 01.05.2024	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te):- 31-05-2024	
	h	i	j	k	l	m	n	o
13	B(W)UCH Mahalaixmi	TOTAL- 2		391994.53	78209.34	13277.95	456925.91	
			Northb-East of the Mine	G-8	122177.92	16047.61	138225.53	
			Northb-East of the Mine	G-11	1007888.74	986472.16	710848.06	
14	Siarnal OCP	TOTAL - 2		1130066.66	1002519.77	1283512.84	849073.59	
		KUL-2	N22 02" 1.97" E 83 45 8.24 "	G-13	172361.24	522495.48	139617.35	
		KUL-3	N22 01" 52.18" E 43 45 12.20 "	G-13	424956.15	923858.79	694842.47	
		KUL-4(G-8)	N22 01 44'.62", E 83 44 58.27 "	G-8	31781.96	102677.45	113500.79	
15	Kulda	KUL-6 (G-14)	N220126.3'	G-14	167448.47	0	7920.74	
		TOTAL - 4		796547.82	1549031.72	1389698.19	955881.35	
		GOCF-2	South side of Access Trench	G-13	0.00	0.00	0.00	
				G-14	1214620.33	507078.82	1223483.48	
				G-15	0.00	0.00	0.00	
		GOCF-3	North West side of Kulda OB Dump	G-14	820556.32	153278.09	800843.42	
				G-15	0.00	0.00	0.00	
		GOCF-5	North side of central road.	G-14	953552.20	418397.64	760940.17	
				G-15	0.00	0.00	0.00	
		TOTAL - 7		2990528.85	884342.52	1089604.30	2785267.07	
		MN2-01 (A)	North Side of 7th incline.	G-13	27401.37	16005.00	41919.45	
		MN2-01	Pit head stock around.	G-14	0.00	0.00	0.00	
		MN 2-02	near old haulage.	G-10	0	0	0	
17	Mine No. 1&2	TOTAL - 3		27401.37	16005.00	1486.92	41919.45	
18	Mine No. 3			0.00	0.00	0.00	0.00	
		HBM-1	Near inclines & Workshop	G-14	16551.27	14000	30551.27	
		HBM-2	Infront of Manager's Office	G-14	337.84	0.00	337.84	
19	H . B . M (UG)							
		TOTAL - 2		16889.11	14000.00	0.00	30889.11	
		5					72808.56	
		Sub- Total IBCF 36					11175478.26	
		Grand Total- MCL 110					20494428.55	

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PDam
28-6-24